NOTICE OF A MEETING OF THE COMMISSIONERS COURT OF CALDWELL COUNTY, TEXAS

Notice is hereby given that an open meeting of the Caldwell County Commissioners Court will be held on Tuesday, May 27, 2025 at 9:00 AM in 110 S Main St. 2nd Floor, Lockhart, Texas at which time the following subjects will be discussed, considered, passed or adopted, to wit:

A. CALL MEETING TO ORDER

B. INVOCATION

C. PLEDGE OF ALLEGIANCE TO THE U.S. AND TEXAS FLAGS:
(Texas Pledge: Honor the Texas Flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible.)

D. ANNOUNCEMENTS:
Items or comments from Court members or staff.

E. CITIZENS' COMMENTS:
At this time any person may speak to Commissioners Court if they have filled out a Caldwell County Commissioners Court Participation Form. Comments will be limited to four (4) minutes per person. No action will be taken on these items and no discussion will be had between the speaker(s) and members of the Court. The Court does retain the right to correct factual inaccuracies made by the speakers. (If longer than 30 minutes, then the balance of comments will continue as the last agenda item of the day.) Citizens' Comments may be submitted to the Court by using the form found at: http://www.co.caldwell.tx/us/page/caldwell.CommissionersCourtForm

F. CONSENT AGENDA:
(The following consent items may be acted upon in one motion.)

F.1 To approve payments of County Invoices and Purchase Orders in the amount of $1,019,546.96.

F.2 To approve County Payroll payment in the amount of $460,196.21 (05/04/2025 - 05/17/2025).

F.3 To approve County Payroll Tax payment in the amount of $134,684.38 (05/04/2025 - 05/17/2025).

F.4 To accept the April 2025 Tax Collection Report from the Caldwell County Appraisal District.

F.5 To accept the ESD #1 Financial Statement ending September 30, 2024.

F.6 To ratify Resolution 19-2025 Authorizing Caldwell County to apply for the Motor Vehicle Crime Prevention Authority (MVCPA) FY 2026 SB 224 Catalytic Converter Grant.

F.7 To approve employee bond for Bob Bush, HR Coordinator.

F.8 To approve employee bond for Kristianna Ortiz, HR/Payroll Manager.

F.9 To approve employee bond for Dulce Arellano, 1st Assistant Purchasing.

F.10 To accept Caldwell County Constable PCT. 1 April 2025 Report.

G. DISCUSSION/ACTION ITEMS:

G.1 To discuss and take possible action regarding the approval of the Minutes for the May 13, 2025, regular meeting. Speaker: Judge Haden/Teresa Rodriguez; Backup: 13; Cost: $0.00

G.2 To discuss and take possible action regarding the Final Plat for Juniper Springs, Phase 9 & 10, consisting of 129-lots on approximately 39.890 acres located on Borchert Loop and Juniper Springs Parkway. Speaker: Commissioner Westmoreland/Kasi Miles; Backup: 5; Cost: $0.00

G.3 To discuss and take possible action regarding the Final Plat for Juniper Springs, Phase 16, consisting of 1-lot on approximately 14.003 acres located on Borchert Loop and Juniper Springs Parkway. Speaker: Commissioner Westmoreland/Kasi Miles; Backup: 3; Cost: $0.00

G.4 To discuss and take possible action regarding an Ordinance in Caldwell County prohibiting jumping from bridges. Speaker: Commissioner Theriot/Richard Sitton; Backup: 1; Cost: $0.00

G.5 To discuss and take possible action regarding a Proclamation designating June 2025 as Elder Abuse Awareness Month. Speaker: Judge Haden/Erica Mendoza; Backup: 2; Cost: $0.00

G.6 To discuss and take possible action regarding appointment of Sara Love to Caldwell County Homeless Coalition's Board of Directors. Speaker: Judge Haden/Sara Love ; Backup: 1; Cost: $0.00

G.7 To discuss and take possible action regarding a Caldwell County Burn Ban. Speaker: Judge Haden/Hector Rangel; Backup: 2; Cost: $0.00

G.8 To discuss and take possible action regarding an Order authorizing the sale of fireworks for the Fourth of July. Speaker: Judge Haden/Hector Rangel; Backup: 3; Cost: $0.00

G.9 To discuss and take possible action regarding stipends for Constables responding to Caldwell County environmental calls. Speaker: Judge Haden/Danie Teltow; Backup: 16; Cost: TBD

G.10 To discuss and take possible action regarding the 2026 Budget Calendar. Speaker: Judge Haden/Danie Teltow; Backup: 5; Cost: $0.00

G.11 To discuss and take possible action regarding Budget Transfer 05-2025 moving funds from Non-Departmental Contingency 001-6510-4860 to IT Computer Support 001-6610-4185. Speaker: Judge Haden/Danie Teltow; Backup: 3; Cost: $0.00

G.12 To discuss and take possible action regarding Budget Transfer 06-2025 moving funds from Contingency 001-6510-4860 to Tax Office Machinery and Equipment 001-2140-5310. Speaker: Judge Haden/Danie Teltow; Backup: 1; Cost: $0.00

G.13 To discuss and take possible action regarding Budget Amendment 09-2025 increasing and decreasing original budgets in the ARPA FUND 019 to reflect financial accuracy. Speaker: Judge Haden/Danie Teltow; Backup: 1; Cost: $383,100.69

H. EXECUTIVE SESSION:

H.1 Discussion with legal counsel of Allison, Bass & Magee, L.L.P. regarding *Texas Tribune, Mano Amiga, and Caldwell/Hays Examiner v. Caldwell County, Civil Action No. 1:23-CV-910; United States District Court, Western District of Texas, Austin Division* and any potential action needed. [Executive Session is requested pursuant to Texas Government Code, Title 5, Subchapter D, Section 551.071 (Consultation with Attorney)].

I. ADJOURNMENT:

As authorized by Chapter 551 of the Texas Government Code, the Commissioners Court of Caldwell County, Texas, reserves the right to adjourn into Executive Session at any time during the course of this meeting to discuss any of the matters listed above. The Court may adjourn for matters that may relate to: Texas Government Code Section 551.071(1) (Consultation with Attorney about Pending or Contemplated Litigation or Settlement Offers); Texas Government Code Section 551.071(2) (Consultation with Attorney when the Attorney's Obligations Under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas Conflicts with Chapter 551 of the Texas Government Code); Texas Government Code Section 551.072 (Deliberations about Real Property); Texas Government Code Section 551.073 (Deliberations about Prospective Gift Donations); Texas Government Code Section 551.074 (Deliberations about Personnel Matters); Texas Government Code Section 551.0745 (Deliberations about a County Advisory Body); Texas Government Code Section 551.076 (Deliberations about Security Devices or Security Audits); Texas Government Code Section 551.084 (Exclusion of Witness from Hearing); Texas Government Code Section 551.087 (Deliberations about Economic Development Negotiations); and Texas Government Code Section 551.089 (Deliberations about Security Devices or Security Audits). In the event that the Court adjourns into Executive Session, the Court will announce the section of the Government Code the Commissioners Court is using as its authority to enter into an Executive Session. The meeting facility is wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the County Judge's Office at 512-398-1808 for further information.

Notice: Any documents linked to an item listed in this Agenda are subject to change both after posting and after discussion and vote during the Commissioners Court meeting. A copy of this Notice has been posted on the outdoor bulletin board located at the Caldwell County Courthouse, 110 S. Main Street, Lockhart, Texas 78644. Said place is readily accessible to the general public at all times, and will remain posted continuously for at least 72 hours preceding the scheduled time of the meeting. A copy of this Notice has also been posted online at the County's website at https://www.co.caldwell.tx.us/page/caldwell.CommissionersCourtAgendaMinutesandVideo.

AGENDA ITEM NO. F.1

Caldwell County Agenda Item

AGENDA DATE:	May 27, 2025
Type of Agenda Item:	Recurring Payment
Subject:	To approve payments of County Invoices and Purchase Orders in the amount of $1,019,546.96.
Costs:	$1,019,546.96
Agenda Speakers:	Judge Haden/Danie Teltow
Backup Materials:	Attached
Total # of Pages:	41

Caldwell County, TX

Payment Register

APPKT18585 - 5/27/2025 AP

01 - Vendor Set 01

Bank: 2022 AP BNK - POOLED CASH-OPERATION-2022

Vendor Number	Vendor Name	Total Vendor Amount
ACMTRAC	ACM TRACTOR SALES LLC	465.11

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	465.11

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
CR6050	SUPPLIES AND TOOLS	05/06/2025	05/27/2025	0.00	465.11

Vendor Number	Vendor Name	Total Vendor Amount
AISWHI	AISHA WHITE-THOMPSON, CSR, RPR	3,504.04

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	3,504.04

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
14-847	CAP TRIAL GRANT	04/22/2025	05/27/2025	0.00	293.19
14-848	EXPENSE OF APPEAL 14-848	05/08/2025	05/27/2025	0.00	3,210.85

Vendor Number	Vendor Name	Total Vendor Amount
ALAALV	ALANA ALVAREZ	228.13

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	228.13

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
33190 4/22/2025	TEMP STUDENT CLERK	04/22/2025	05/27/2025	0.00	112.50
33190 4/23/2025	TEMP STUDENT CLERK	04/23/2025	05/27/2025	0.00	115.63

Vendor Number	Vendor Name	Total Vendor Amount
ALLLAN	ALLISON LANTY C/O THE REESE LAW FIRM L.L.P.	800.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	800.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
22-178 2	22-178	04/21/2025	05/27/2025	0.00	200.00
25CR-51037	25CR-51037	04/28/2025	05/27/2025	0.00	300.00
49087	25CR-51009	04/28/2025	05/27/2025	0.00	300.00

Vendor Number	Vendor Name	Total Vendor Amount
ALLWHI	ALLISON WHITAKER	318.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	318.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
5/15/2025	TRAINING: MEALS/MILEAGE 2025 INVESTMENT ACADEM	05/15/2025	05/27/2025	0.00	318.00

Vendor Number	Vendor Name	Total Vendor Amount
AMACOM	AMAZON.COM SALES, INC	5,454.52

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	5,454.52

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
11CN-Q6CH-1VGT	OFFICE SUPPLIES CREDIT MEMO	05/27/2025	05/27/2025	0.00	-43.98
11TD-PWF4-XMC6	OFFIC SUPPLIES	04/14/2025	05/27/2025	0.00	249.89
1314-PN73-3761	Office Supplies and Equipment	04/24/2025	05/27/2025	0.00	174.99
139W-GY3D-3X4H	OFFICE SUPPLIES	04/03/2025	05/27/2025	0.00	493.77
19C3-QTQ3-3TNF	OFFICE SUPPLIES CREDIT MEMO	05/27/2025	05/27/2025	0.00	-181.11
1DDW-XYN3-LJHP	OFFICE SUPPLIES	03/27/2025	05/27/2025	0.00	365.56
1DG7-MKFP-JL63	OFFICE SUPPLIES	04/15/2025	05/27/2025	0.00	43.98
1F1M-QCR4-DD1W	OFFICE SUPPLIES	04/25/2025	05/27/2025	0.00	39.99
1F1M-QCR4-XYRG	OFFICE SUPPLIES	04/28/2025	05/27/2025	0.00	35.87
1G3G-DJN3-41XR	MACHINERY & EQUIP	04/14/2025	05/27/2025	0.00	122.75

1H9Y-PXTF-HVXH	MACHINERY & EQUIP	04/05/2025	05/27/2025	0.00	89.99
1LD1-3WYJ-XXF3	REPAIRS AND MAINT	04/14/2025	05/27/2025	0.00	62.96
1LGR-C3FW-HXL1	REPAIRS AND MAINT	05/07/2025	05/27/2025	0.00	279.96
1LQW-MC71-PJXN	OFFICE SUPPLIES	05/01/2025	05/27/2025	0.00	146.28
1M71-GH9P-7RWY	Account #: A283QXJ1JFKNJJ	04/02/2025	05/27/2025	0.00	687.45
1PWM-F3QG-7RKD	OFFICE SUPPLIES	04/09/2025	05/27/2025	0.00	97.75
1QGY-7DTN-JL44	REPAIRS AND MAINT	04/15/2025	05/27/2025	0.00	264.51
1QHP-3NM9-FQPX	OFFICE SUPPLIES	04/15/2025	05/27/2025	0.00	48.99
1RCK-KXQY-GVXH	REPAIRS AND MAINT	04/15/2025	05/27/2025	0.00	130.78
1TQP-GMPP-6LNN	OFFICE SUPPLIES	04/10/2025	05/27/2025	0.00	65.97
1V6C-7MQY-4TWM	OFFICE SUPPLIES	04/30/2025	05/27/2025	0.00	69.99
1VJL-49QM-LLMH	OFFICE SUPPLIES	04/12/2025	05/27/2025	0.00	18.70
1VL3-Y616-H43T	Office Supplies and Equipment	03/24/2025	05/27/2025	0.00	534.82
1WPJ-WLYV-V6GM	Office Supplies and Equipment	03/19/2025	05/27/2025	0.00	1,077.74
1WXW-1R7J-XG97	OFFICE SUPPLIES	04/14/2025	05/27/2025	0.00	93.87
1WYT-NKJM-TJFF	OFFICE SUPPLIES	03/28/2025	05/27/2025	0.00	188.10
1XJQ-4GPP-LV9K	OFFICE SUPPLIES	04/08/2025	05/27/2025	0.00	254.97
1Y4Q-46GV-6LHP	OFFICE SUPPLIES	04/30/2025	05/27/2025	0.00	39.98

Vendor Number	Vendor Name	Total Vendor Amount
ANDAYA	ANDREA AYALA	103.13

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	103.13

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
33226	TEMP STUDENT CLERK	04/29/2025	05/27/2025	0.00	103.13

Vendor Number	Vendor Name	Total Vendor Amount
ANGARM	ANGEL ARMOR, LLC	5,862.13

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	5,862.13

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
INV14259-BB	Armor	05/01/2025	05/27/2025	0.00	5,862.13

Vendor Number	Vendor Name	Total Vendor Amount
ANIDEL	ANITA DELEON	263.77

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	263.77

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
APRIL 2025 MILEAGE	TRANSPORTATION: MILEAGE REIMBURSEMENT	05/01/2025	05/27/2025	0.00	263.77

Vendor Number	Vendor Name	Total Vendor Amount
APPCON	APPLIED CONCEPTS, INC.; STALKER RADAR	334.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	334.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
457415	REPAIRS & MAINT	05/07/2025	05/27/2025	0.00	334.00

Vendor Number	Vendor Name	Total Vendor Amount
ARTVIL	ARTHUR VILLARREAL	130.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	130.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
684410	REPAIRS AND MAINT REIMBURSEMENT	05/09/2025	05/27/2025	0.00	130.00

Vendor Number	Vendor Name	Total Vendor Amount
SETCOL	ASCENSION SETON LKT FAMILY HEALTH CENTER	130.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	130.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
845844C8363	OPERATING SUPPLIES: EMPLOYEE PHYSICALS	05/01/2025	05/27/2025	0.00	130.00

Vendor Number	Vendor Name	Total Vendor Amount
ASCO	ASSOCIATED SUPPLY COMPANY,INC	1,454.71

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	1,454.71

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
PSO591778-1	Customer #: BP0068193	04/23/2025	05/27/2025	0.00	935.00
PSO594439-1	Customer #: BP0068193	05/07/2025	05/27/2025	0.00	519.71

Vendor Number	Vendor Name	Total Vendor Amount
BILLMOR	BILLY MORGAN / JACK MORGAN	127.16

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	127.16

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
5/1/2025	TRAINING: TEXAS HISTORICAL COMMISSION	05/01/2025	05/27/2025	0.00	127.16

Vendor Number	Vendor Name	Total Vendor Amount
BRAMAT	BRAUNTEX MATERIALS, INC.	53,493.90

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	53,493.90

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
172392	Account #: 1600 (Flex)	04/28/2025	05/27/2025	0.00	23,487.04
172680	Account #: 1600 (Flex)	05/05/2025	05/27/2025	0.00	30,006.86

Vendor Number	Vendor Name	Total Vendor Amount
BRIBAR	BRIAN BARRINGTON	100.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	100.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
133320	OPERATING SUPPLIES	04/13/2025	05/27/2025	0.00	100.00

Vendor Number	Vendor Name	Total Vendor Amount
BUCLTD	BUC-EES	12,254.06

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	12,254.06

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
INVMarch2025_17	Month end 03-31-25 revenues- BUC-EE's	03/31/2025	05/27/2025	0.00	12,254.06

Vendor Number	Vendor Name	Total Vendor Amount
CALTAX	CALDWELL COUNTY TAX ASSESSOR	30.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	7.50

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
0373 2025	VIN 0370 2025 REGISTRATION	04/28/2025	05/27/2025	0.00	7.50

Check		05/20/2025	7.50

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
5985 2025	VIN 5985 REGISTRATION 2025	04/28/2025	05/27/2025	0.00	7.50

Check		05/20/2025	7.50

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
6516 2025	6516 VIN REGISTRATION 2025	04/28/2025	05/27/2025	0.00	7.50

Check		05/20/2025	7.50

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
9831 2025	VIN 9831 REGISTRATION	05/05/2025	05/27/2025	0.00	7.50

Vendor Number	Vendor Name	Total Vendor Amount
CAPCOG	CAPITAL AREA COUNCIL OF GOVERNMENTS	4,180.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	4,180.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
2025GR-103-005	BPOC Joris Kerckhof	04/15/2025	05/27/2025	0.00	3,800.00
2025-I-RA-6455	TRAINING: K. SUAREZ	05/13/2025	05/27/2025	0.00	380.00

Vendor Number	Vendor Name	Total Vendor Amount
CARSER	CARD SERVICE CENTER - TIB NA	4,834.26

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	4,834.26

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
00116G	TRANSPORTATION: FUEL	05/01/2025	05/27/2025	0.00	38.70
00244082	Austin Capital	02/19/2025	05/27/2025	0.00	1,586.00
01560G	OFFICE SUPPLIES	04/15/2025	05/27/2025	0.00	17.76
02114G	TRANSPORTATION: FUEL	04/21/2025	05/27/2025	0.00	30.92
13240814185	TRANSPORTATION: FUEL	04/14/2025	05/27/2025	0.00	10.00
2044248	TRANSPORTATION: FUEL	04/11/2025	05/27/2025	0.00	27.62
2065434	TRANSPORTATION: FUEL	04/24/2025	05/27/2025	0.00	29.00
330561	TRANSPORTATION: FUEL	04/29/2025	05/27/2025	0.00	34.35
371	MISC: POSTAGE	04/29/2025	05/27/2025	0.00	82.68
382	POSTAGE	05/01/2025	05/27/2025	0.00	102.20
428521	TRANSPORTATION: FUEL	04/10/2025	05/27/2025	0.00	32.85
441050	TRANSPORTATION: FUEL	04/26/2025	05/27/2025	0.00	42.00
585006	TRANSPORTATION: FUEL	04/30/2025	05/27/2025	0.00	29.30
642-338428	TRANSPORTATION: FUEL	04/11/2025	05/27/2025	0.00	29.99
710038	VETERANS ASSISTANCE	04/23/2025	05/27/2025	0.00	202.15
746	POSTAGE	04/28/2025	05/27/2025	0.00	31.40
811215	TRANSPORTATION: FUEL	05/02/2025	05/27/2025	0.00	20.01
840-57800400-1-8634944-1	Stamp Rolls	05/01/2025	05/27/2025	0.00	511.00
9022584	TRANSPORTATION: FUEL	05/02/2025	05/27/2025	0.00	20.00
942636	TRANSPORTATION: FUEL	04/14/2025	05/27/2025	0.00	30.90
944973	TRANSPORTATION: FUEL	04/16/2025	05/27/2025	0.00	39.35
952493	TRANSPORTATION: FUEL	04/22/2025	05/27/2025	0.00	26.48
960597	TRANSPORTATION: FUEL	04/28/2025	05/27/2025	0.00	35.38
APRIL 2025 RINGCLONE	OPERATING SUPPLIES: APRIL 2025 RINGCLONE	04/18/2025	05/27/2025	0.00	98.95
MARCH-APRIL 2025 INTERES	DUES: INTEREST PAID	04/25/2025	05/27/2025	0.00	140.47
R2MAYI8SJ	TRAINING: APRIL 21-24 2025 D. ARELLANO	04/21/2025	05/27/2025	0.00	438.55
RTFUY1DEN	TRAINING: APRIL 9-11 2025 K. ORTIZ	04/16/2025	05/27/2025	0.00	457.70
RXAKOIZ4D	TRAINING: APRIL 21-24 2025 D. HUGHES	04/21/2025	05/27/2025	0.00	438.55
T. MUELLER 5/2/2025	TRAINING: JULY 14-18 2025 T. MUELLER	05/02/2025	05/27/2025	0.00	250.00

Vendor Number	Vendor Name	Total Vendor Amount
CASDAR	CASE J. DARWIN	1,030.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	1,030.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
DCCR-24-345	DCCR-24-345 5/12/2025	05/12/2025	05/27/2025	0.00	1,030.00

Vendor Number	Vendor Name	Total Vendor Amount
CHALAU	CHARLES E. LAURENCE, M.D.	3,000.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	3,000.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
APR2025	Caldwell County Medical Advisor	04/01/2025	05/27/2025	0.00	1,000.00
March2025	Caldwell County Health Advisor	04/01/2025	05/27/2025	0.00	1,000.00
May 2025	Medical Consulting	05/01/2025	05/27/2025	0.00	1,000.00

Vendor Number	Vendor Name	Total Vendor Amount
SPEBUS	CHARTER COMMUNICATIONS HOLDINGS, LLC	10,143.15

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	10,143.15

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
184507701050725	05/08-06/07	05/07/2025	05/27/2025	0.00	10,143.15

Vendor Number	Vendor Name	Total Vendor Amount
CPOND	CHAYLIE POND	137.50

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	137.50

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
33080	TEMP STUDENT CLERK	05/03/2025	05/27/2025	0.00	137.50

Vendor Number	Vendor Name	Total Vendor Amount
CHIVET	CHISHOLM TRAIL VETERINARY CLINIC	135.82

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	135.82

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
54015	OPERATING SUPPLIES: COGGINS X 2	04/09/2025	05/27/2025	0.00	135.82

Vendor Number	Vendor Name	Total Vendor Amount
CINTAS	CINTAS CORPORATION #86	246.96

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	246.96

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
4227655557	UNIFORMS	04/17/2025	05/27/2025	0.00	82.32
4228374391	UNIFORMS	04/24/2025	05/27/2025	0.00	82.32
4229111503	UNIFORMS	05/01/2025	05/27/2025	0.00	82.32

Vendor Number	Vendor Name	Total Vendor Amount
CINFIR	CINTAS CORPORATION 2	130.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	130.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
9319240415	RENTALS	04/30/2025	05/27/2025	0.00	130.00

Vendor Number	Vendor Name	Total Vendor Amount
CITBAN	CITIBANK NA	4,846.41

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	4,846.41

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
1057090	JUROR EXPENSES	04/30/2025	05/27/2025	0.00	74.35
114-0431566-1136204	OFFICE SUPPLIES	04/02/2025	05/27/2025	0.00	15.69
136602	EXTRADITION: Y. ESPINOSA	04/02/2025	05/27/2025	0.00	110.00
20029492	REPAIRS AND MAINT	04/14/2025	05/27/2025	0.00	349.99
3049212801	TRAINING: H. HADEN - HYATT REGENCY	04/11/2025	05/27/2025	0.00	435.77
4/21/2025	TRAINING: H. HADEN - TX ALLIANCE FOR RECYCLING	04/21/2025	05/27/2025	0.00	360.50
40060047738	Hotel stays - G. Saldana M. Montana	04/03/2025	05/27/2025	0.00	1,124.16
44123	TRAINING: A. QUINLEY - APRIL 2025 GMBoK	04/08/2025	05/27/2025	0.00	199.00
457	POSTAGE	04/08/2025	05/27/2025	0.00	73.00
5/14/2025 POLICY FORUM	TRAINING: H. HADEN ATX POLICY FORUM	04/16/2025	05/27/2025	0.00	80.11
53601	Room Charges	04/07/2025	05/27/2025	0.00	655.40
54518338	TRAINING: B. MORGAN - APRIL 22-25 2025	04/25/2025	05/27/2025	0.00	499.54
70843664	RENTALS	04/21/2025	05/27/2025	0.00	132.83
70843957	RENTALS	04/29/2025	05/27/2025	0.00	118.72
7164219428	TRAINING: J. CASTILLO CODE ENFORCEMENT	04/28/2025	05/27/2025	0.00	67.35
TC1745829789661	Training May5-8, 2025	04/28/2025	05/27/2025	0.00	550.00

Vendor Number	Vendor Name	Total Vendor Amount
CITLOC	CITY OF LOCKHART	14,101.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	2,021.25

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
ASL 25-008	Payment #164	05/01/2025	05/27/2025	0.00	2,021.25

Check					05/20/2025	12,079.75
Payable Number	**Description**	**Payable Date**	**Due Date**	**Discount Amount**	**Payable Amount**	
May 2025	Radio System Maintenance May 2025	04/20/2025	05/27/2025	0.00	12,079.75	

Vendor Number	**Vendor Name**					**Total Vendor Amount**
CITLUL	CITY OF LULING					19,809.57
Payment Type	**Payment Number**				**Payment Date**	**Payment Amount**
Check					05/20/2025	19,809.57
Payable Number	**Description**	**Payable Date**	**Due Date**	**Discount Amount**	**Payable Amount**	
050125	Fire Services Contract	05/01/2025	05/27/2025	0.00	19,809.57	

Vendor Number	**Vendor Name**					**Total Vendor Amount**
CLIMCC	CLIFFORD W. MCCORMACK					3,710.00
Payment Type	**Payment Number**				**Payment Date**	**Payment Amount**
Check					05/20/2025	3,710.00
Payable Number	**Description**	**Payable Date**	**Due Date**	**Discount Amount**	**Payable Amount**	
23-107	23-107 4/28/2025	04/28/2025	05/27/2025	0.00	2,105.00	
DCCR-24-319	DCCR-24-319 5/8/2025	05/08/2025	05/27/2025	0.00	600.00	
DCCR-24-336	DCCR-24-336 5/12/2025	05/12/2025	05/27/2025	0.00	1,005.00	

Vendor Number	**Vendor Name**					**Total Vendor Amount**
COLWIS	COLIN WISE					3,200.00
Payment Type	**Payment Number**				**Payment Date**	**Payment Amount**
Check					05/20/2025	3,200.00
Payable Number	**Description**	**Payable Date**	**Due Date**	**Discount Amount**	**Payable Amount**	
24CR-50739	24CR-50739 5/7/2025	05/07/2025	05/27/2025	0.00	400.00	
24CR-50779	24CR-50779 5/14/2025	05/14/2025	05/27/2025	0.00	1,500.00	
25JUV-3062	25JUV-3062	05/02/2025	05/27/2025	0.00	400.00	
25JUV-3069	25JUV-3069	05/02/2025	05/27/2025	0.00	400.00	
47727	47727 5/7/2025	05/07/2025	05/27/2025	0.00	500.00	

Vendor Number	**Vendor Name**					**Total Vendor Amount**
COLMAT	COLORADO MATERIALS, LTD.					110,976.35
Payment Type	**Payment Number**				**Payment Date**	**Payment Amount**
Check					05/20/2025	110,976.35
Payable Number	**Description**	**Payable Date**	**Due Date**	**Discount Amount**	**Payable Amount**	
415430	Customer #: 1405	04/30/2025	05/27/2025	0.00	52,451.98	
415989	Gravel	05/10/2025	05/27/2025	0.00	51,269.45	
415990	Gravel	05/10/2025	05/27/2025	0.00	7,254.92	

Vendor Number	**Vendor Name**					**Total Vendor Amount**
COTSAF	COTHRON'S SAFE & LOCK					975.98
Payment Type	**Payment Number**				**Payment Date**	**Payment Amount**
Check					05/20/2025	975.98
Payable Number	**Description**	**Payable Date**	**Due Date**	**Discount Amount**	**Payable Amount**	
1318524	Customer #: CALD119	05/02/2025	05/27/2025	0.00	975.98	

Vendor Number	**Vendor Name**					**Total Vendor Amount**
DANMCC	DAN MCCORMACK					900.00
Payment Type	**Payment Number**				**Payment Date**	**Payment Amount**
Check					05/20/2025	900.00
Payable Number	**Description**	**Payable Date**	**Due Date**	**Discount Amount**	**Payable Amount**	
24CR-50798	24CR-50798 5/18/2025	05/01/2025	05/27/2025	0.00	900.00	

Vendor Number	**Vendor Name**					**Total Vendor Amount**
DAVBRO	DAVID BROOKS, ATTORNEY AT LAW					100.00
Payment Type	**Payment Number**				**Payment Date**	**Payment Amount**
Check					05/20/2025	100.00
Payable Number	**Description**	**Payable Date**	**Due Date**	**Discount Amount**	**Payable Amount**	
APRIL 2025	PUBLICATIONS: APRIL 2025	04/28/2025	05/27/2025	0.00	100.00	

Vendor Number	Vendor Name	Total Vendor Amount
DAVSAE	DAVID LEE SAENZ, JR	100.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	100.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
4/30/2025	TOBACCO STING 4/30/2025	04/30/2025	05/27/2025	0.00	100.00

Vendor Number	Vendor Name	Total Vendor Amount
DAVKAU	DAVIS KAUFMAN, PLLC	3,500.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	3,500.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
2970	April 2025 Monthly Retainer	04/28/2025	05/27/2025	0.00	3,500.00

Vendor Number	Vendor Name	Total Vendor Amount
DEWPOT	DEWITT POTH & SON	7,806.78

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	7,806.78

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
782168-0	Account #: 12430: Caldwell County	01/28/2025	05/27/2025	0.00	3,725.00
789792-0	Account #: 12430	05/01/2025	05/27/2025	0.00	2,300.00
791614-0	OFFICE SUPPLIES	04/21/2025	05/27/2025	0.00	156.30
791768-0	OFFICE SUPPLIES	04/23/2025	05/27/2025	0.00	488.02
791768-1	OFFICE SUPPLIES	04/24/2025	05/27/2025	0.00	218.88
791768-2	OFFICE SUPPLIES	04/24/2025	05/27/2025	0.00	41.34
792057-0	OPERATING SUPPLIES	04/24/2025	05/27/2025	0.00	91.54
792057-1	OPERATING SUPPLIES	04/25/2025	05/27/2025	0.00	141.35
792168-0	OFFICE SUPPLIES	04/24/2025	05/27/2025	0.00	94.91
792325-0	OFFICE SUPPLIES	04/25/2025	05/27/2025	0.00	88.94
792776-0	OFFICE SUPPLIES	05/01/2025	05/27/2025	0.00	30.05
792840-0	OFFICE SUPPLIES	05/02/2025	05/27/2025	0.00	152.02
792861-0	OPERATING SUPPLIES	05/02/2025	05/27/2025	0.00	26.08
792861-1	OPERATING SUPPLIES	05/07/2025	05/27/2025	0.00	19.56
793151-0	OFFICE SUPPLIES	05/06/2025	05/27/2025	0.00	36.00
793177-0	OFFICE SUPPLIES	05/06/2025	05/27/2025	0.00	41.34
793641-0	OFFICE SUPPLIES	05/08/2025	05/27/2025	0.00	402.88
793641-1	OFFICE SUPPLIES	05/12/2025	05/27/2025	0.00	42.57
C 782168-0	CM FOR OFFICE SUPPLIES PO03605	05/27/2025	05/27/2025	0.00	-240.00
C 789792-0	OPERATING SUPPLIES: CREDIT MEMO	05/27/2025	05/27/2025	0.00	-50.00

Vendor Number	Vendor Name	Total Vendor Amount
DOLNAV	DOLORES NAVARRO	160.02

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	160.02

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
4/30/2025	TRANSPORTATION: APRIL 2025	04/30/2025	05/27/2025	0.00	160.02

Vendor Number	Vendor Name	Total Vendor Amount
DOMHUG	DOMINIQUE HUGHES	157.82

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	157.82

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
4/29/2025	TRAINING/TRANSPORTATION: MEALS/MILEAGE	04/29/2025	05/27/2025	0.00	157.82

Vendor Number	Vendor Name	Total Vendor Amount
DOUASS	DOUCET & ASSOCIATES, INC	84,351.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	82.50

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
000003506	Proj. 01911178.060R Tumbleweed Estates Phase 3 fin	03/04/2025	05/27/2025	0.00	82.50

Check				05/20/2025	233.75
Payable Number	**Description**	**Payable Date**	**Due Date**	**Discount Amount**	**Payable Amount**
000003573	Proj. 01911366.010R Romans Road Subdivision	03/10/2025	05/27/2025	0.00	233.75
Check				05/20/2025	340.00
Payable Number	**Description**	**Payable Date**	**Due Date**	**Discount Amount**	**Payable Amount**
000003575	Proj. 01911366.020R Roman Road Subdivision(bugtuss	03/10/2025	05/27/2025	0.00	340.00
Check				05/20/2025	3,682.50
Payable Number	**Description**	**Payable Date**	**Due Date**	**Discount Amount**	**Payable Amount**
000003576	Proj. 01911414.010R LCRA-Euclid Substation	03/10/2025	05/27/2025	0.00	3,682.50
Check				05/20/2025	217.50
Payable Number	**Description**	**Payable Date**	**Due Date**	**Discount Amount**	**Payable Amount**
000003592	Proj. 01911240.080R Luna Rosa WWTP	03/12/2025	05/27/2025	0.00	217.50
Check				05/20/2025	540.00
Payable Number	**Description**	**Payable Date**	**Due Date**	**Discount Amount**	**Payable Amount**
000003593	Proj. 01911407.010R Mineral Springs Preliminary Pl	03/12/2025	05/27/2025	0.00	540.00
Check				05/20/2025	446.25
Payable Number	**Description**	**Payable Date**	**Due Date**	**Discount Amount**	**Payable Amount**
000003594	Proj. 01911411.010R 1584 Auto Sales Shop	03/12/2025	05/27/2025	0.00	446.25
Check				05/20/2025	217.50
Payable Number	**Description**	**Payable Date**	**Due Date**	**Discount Amount**	**Payable Amount**
000003595	Proj. 01911412.010R SH142 Water and Wastewater	03/12/2025	05/27/2025	0.00	217.50
Check				05/20/2025	507.50
Payable Number	**Description**	**Payable Date**	**Due Date**	**Discount Amount**	**Payable Amount**
000003596	Proj. 01911413.010R TRACT Caldwell Valley DA Revis	03/12/2025	05/27/2025	0.00	507.50
Check				05/20/2025	963.75
Payable Number	**Description**	**Payable Date**	**Due Date**	**Discount Amount**	**Payable Amount**
000003597	Proj. 01911415.010R Carpol Lot 4 Preliminary Plat	03/12/2025	05/27/2025	0.00	963.75
Check				05/20/2025	1,138.75
Payable Number	**Description**	**Payable Date**	**Due Date**	**Discount Amount**	**Payable Amount**
000003714	Proj. 01911342.032R Lantana Subdivision Water and	03/25/2025	05/27/2025	0.00	1,138.75
Check				05/20/2025	49,981.00
Payable Number	**Description**	**Payable Date**	**Due Date**	**Discount Amount**	**Payable Amount**
000003761	Proj. 25003009.001A Evacuation Center turn lane	04/09/2025	05/27/2025	0.00	49,981.00
Check				05/20/2025	26,000.00
Payable Number	**Description**	**Payable Date**	**Due Date**	**Discount Amount**	**Payable Amount**
000003960	Client #: 138890	05/06/2025	05/27/2025	0.00	26,000.00

Vendor Number	**Vendor Name**				**Total Vendor Amount**
DULARE	DULCE ARELLANO				148.04
Payment Type	**Payment Number**			**Payment Date**	**Payment Amount**
Check				05/20/2025	148.04
Payable Number	**Description**	**Payable Date**	**Due Date**	**Discount Amount**	**Payable Amount**
4/29/2025	TRAINING/TRANSPORTATION: MEALS AND MILEAGE	04/29/2025	05/27/2025	0.00	148.04

Vendor Number	**Vendor Name**				**Total Vendor Amount**
DWIDUG	DWIGHT DUGGINS				70.00
Payment Type	**Payment Number**			**Payment Date**	**Payment Amount**
Check				05/20/2025	70.00
Payable Number	**Description**	**Payable Date**	**Due Date**	**Discount Amount**	**Payable Amount**
2025423-1674-TPMA9289	TRAINING REIMBURSEMENT: FIELD TRAINING OFFICER	04/23/2025	05/27/2025	0.00	70.00

Vendor Number	**Vendor Name**				**Total Vendor Amount**
ELSLAC	ELSIE LACY				536.68
Payment Type	**Payment Number**			**Payment Date**	**Payment Amount**
Check				05/20/2025	536.68
Payable Number	**Description**	**Payable Date**	**Due Date**	**Discount Amount**	**Payable Amount**
5/5/2025	4-H 4/23-25/2025	05/05/2025	05/27/2025	0.00	536.68

Vendor Number	Vendor Name	Total Vendor Amount
ENTFMT	ENTERPRISE FM TRUST	62,080.07

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	62,080.07

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
588175A-050325	May 2025 Statement	05/03/2025	05/27/2025	0.00	62,080.07

Vendor Number	Vendor Name	Total Vendor Amount
ESRI	ENVIRONMENTAL SYSTEMS RESEARCH INSTITUTE, INC	2,166.13

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	2,166.13

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
900004768	Cust. #16356	04/17/2025	05/27/2025	0.00	2,166.13

Vendor Number	Vendor Name	Total Vendor Amount
ERGASP	ERGON ASPHALT AND EMULSIONS, INC.	65,657.35

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	65,657.35

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
9403435215	Demurrage	05/01/2025	05/27/2025	0.00	100.00
9403439893	Demurrage (Dust)	05/08/2025	05/27/2025	0.00	100.00
9403439894	Demurrage (Dust)	05/08/2025	05/27/2025	0.00	150.00
9403441391	HFRS-2 (Dust)	05/12/2025	05/27/2025	0.00	16,297.39
9403442063	HFRS-2 (Dust)	05/12/2025	05/27/2025	0.00	16,428.29
9403442064	HFRS-2 (Dust)	05/12/2025	05/27/2025	0.00	16,277.74
9403442425	HFRS-2 (Dust)	05/13/2025	05/27/2025	0.00	16,303.93

Vendor Number	Vendor Name	Total Vendor Amount
EWEAC	EWEAC	7,200.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	7,200.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
050125	April 1st thru April 30th Consulting	05/01/2025	05/27/2025	0.00	7,200.00

Vendor Number	Vendor Name	Total Vendor Amount
FARBRO	FARMER BROTHERS. CO.	243.83

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	243.83

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
93467647	Account #: 6302473 Caldwell County Jail	04/21/2025	05/27/2025	0.00	243.83

Vendor Number	Vendor Name	Total Vendor Amount
FEDEXP	FEDEX	51.90

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	51.90

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
4-871-20949	ACCT 6235-7177-7	04/11/2025	05/27/2025	0.00	51.90

Vendor Number	Vendor Name	Total Vendor Amount
FIRNET	FIRST NET BUILT WITH AT&T	4,399.56

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	4,399.56

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
287301244412X05032025	March 26th thru April 25th	04/25/2025	05/27/2025	0.00	4,399.56

Vendor Number	Vendor Name	Total Vendor Amount
BUTBAK	FLOWERS BAKING CO. OF SAN ANTONIO	970.06

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	970.06

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
5038385286	Customer #: 0040078309	04/14/2025	05/27/2025	0.00	527.47

5038385378	Customer #: 0040078309	04/21/2025	05/27/2025	0.00	442.59

Vendor Number	Vendor Name	Total Vendor Amount
GABSAL	GABI SALDANA	346.80

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	346.80

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
5/15/2025	TRAINING: MEALS/MILEAGE- 2025 INVESTMENT ACADEN	05/15/2025	05/27/2025	0.00	346.80

Vendor Number	Vendor Name	Total Vendor Amount
GLOGAR	GLORIA GARCIA	415.80

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	415.80

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
4/8/2025 MILEAGE	TRANSPORTATION: 4/8/2025 MILEAGE REIMBURSEMENT	04/25/2025	05/27/2025	0.00	49.00
5/14/2025	TRAINING/TRANSPORTATION: 2025 INVESTMENT CONF.	05/15/2025	05/27/2025	0.00	366.80

Vendor Number	Vendor Name	Total Vendor Amount
GDNBLWN	GOOD NEIGHBOR LAWNCARE LLC	1,575.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	1,575.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
8180	Tree Service deposit	05/13/2025	05/27/2025	0.00	1,575.00

Vendor Number	Vendor Name	Total Vendor Amount
GRAING	GRAINGER	1,114.04

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	1,114.04

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
9465971431	Acct. #841505548	04/08/2025	05/27/2025	0.00	47.16
9469136866	Acct. #841505548	04/10/2025	05/27/2025	0.00	167.64
9473180504	Acct. #841505548 Admin Fountain	04/14/2025	05/27/2025	0.00	748.34
9484037388	Account #: 841505548	04/23/2025	05/27/2025	0.00	23.96
9494415517	Account #: 841505548	05/02/2025	05/27/2025	0.00	126.94

Vendor Number	Vendor Name	Total Vendor Amount
HANEQU	HANSON EQUIPMENT	145.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	145.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
310123	OPERATING SUPPLIES	04/25/2025	05/27/2025	0.00	145.00

Vendor Number	Vendor Name	Total Vendor Amount
HCFNSC	HILL COUNTRY FORENSICS LLC	14,047.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	14,047.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
320	Pct 2 Autopsy	05/05/2025	05/27/2025	0.00	3,649.00
323	Autopsy/DNA testing	05/05/2025	05/27/2025	0.00	10,398.00

Vendor Number	Vendor Name	Total Vendor Amount
HILSPRI	HILL COUNTRY SPRINGS	254.94

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	254.94

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
521261	Acct. #029679 District Court	04/30/2025	05/27/2025	0.00	8.00
521892	Acct. #029679 Scott Annex	05/02/2025	05/27/2025	0.00	39.99
521893	Acct. #029679 SO	05/02/2025	05/27/2025	0.00	39.99
521898	Acct. #029679 Purchasing Dept.	05/02/2025	05/27/2025	0.00	21.99
522957	Acct. #029679 District Court	05/05/2025	05/27/2025	0.00	21.99
522966	Acct. #029679 Courthouse	05/05/2025	05/27/2025	0.00	58.99

523005	Acct. #029679 CCJC Multi-Purpose RM	05/05/2025	05/27/2025	0.00	63.99

Vendor Number	Vendor Name				Total Vendor Amount
HOFSUP	HOFMANN'S SUPPLY				152.83
Payment Type	**Payment Number**			**Payment Date**	**Payment Amount**
Check				05/20/2025	152.83
Payable Number	**Description**	**Payable Date**	**Due Date**	**Discount Amount**	**Payable Amount**
CR04250066	RENTALS	04/30/2025	05/27/2025	0.00	152.83

Vendor Number	Vendor Name				Total Vendor Amount
HLTTRK	HOLT TRUCK CENTERS OF TEXAS				494.45
Payment Type	**Payment Number**			**Payment Date**	**Payment Amount**
Check				05/20/2025	494.45
Payable Number	**Description**	**Payable Date**	**Due Date**	**Discount Amount**	**Payable Amount**
X301218384.01	SUPPLIES AND TOOLS	04/30/2025	05/27/2025	0.00	494.45

Vendor Number	Vendor Name				Total Vendor Amount
HOMCAM	HOMER P. CAMPBELL				1,090.00
Payment Type	**Payment Number**			**Payment Date**	**Payment Amount**
Check				05/20/2025	1,090.00
Payable Number	**Description**	**Payable Date**	**Due Date**	**Discount Amount**	**Payable Amount**
20-077 2	20-077	04/21/2025	05/27/2025	0.00	790.00
50122	50122	04/24/2025	05/27/2025	0.00	300.00

Vendor Number	Vendor Name				Total Vendor Amount
HOPHAD	HOPPY HADEN				343.67
Payment Type	**Payment Number**			**Payment Date**	**Payment Amount**
Check				05/20/2025	343.67
Payable Number	**Description**	**Payable Date**	**Due Date**	**Discount Amount**	**Payable Amount**
5/14/2025	TRAINING: MEALS/LODGING/MILEAGE REIMBURSEMENT	05/14/2025	05/27/2025	0.00	343.67

Vendor Number	Vendor Name				Total Vendor Amount
I-CON	I-CON SYSTEMS, INC				845.63
Payment Type	**Payment Number**			**Payment Date**	**Payment Amount**
Check				05/20/2025	845.63
Payable Number	**Description**	**Payable Date**	**Due Date**	**Discount Amount**	**Payable Amount**
SI009181	Cust. #CS000835	04/29/2025	05/27/2025	0.00	666.17
SI009201	Cust. #CS000835	05/01/2025	05/27/2025	0.00	179.46

Vendor Number	Vendor Name				Total Vendor Amount
JAMROW	JAMIE ROWAN				299.80
Payment Type	**Payment Number**			**Payment Date**	**Payment Amount**
Check				05/20/2025	299.80
Payable Number	**Description**	**Payable Date**	**Due Date**	**Discount Amount**	**Payable Amount**
4/24/2025	TRAINING: COURT PERSONNEL CONF. 2025 MEALS/MILE/	04/24/2025	05/27/2025	0.00	299.80

Vendor Number	Vendor Name				Total Vendor Amount
JENWAT	JENIFER WATTS				299.80
Payment Type	**Payment Number**			**Payment Date**	**Payment Amount**
Check				05/20/2025	299.80
Payable Number	**Description**	**Payable Date**	**Due Date**	**Discount Amount**	**Payable Amount**
4/25/2025	TRAINING: COURT PERSONNEL CONF. 2025 MEALS/MILE/	04/25/2025	05/27/2025	0.00	299.80

Vendor Number	Vendor Name				Total Vendor Amount
FARPLA	JOHN DEERE FINANCIAL				183.65
Payment Type	**Payment Number**			**Payment Date**	**Payment Amount**
Check				05/20/2025	183.65
Payable Number	**Description**	**Payable Date**	**Due Date**	**Discount Amount**	**Payable Amount**
2505-141757	OPERATING SUPPLIES	05/09/2025	05/27/2025	0.00	183.65

Vendor Number	Vendor Name	Total Vendor Amount
JOHHIN	JOHN HINDERA	2,810.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	2,810.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
19-153	19-153 4/28/2025	04/28/2025	05/27/2025	0.00	655.00
20-360 2	20-360 4/28/2025	04/28/2025	05/27/2025	0.00	385.00
21-050	21-050 4/28/2025	04/28/2025	05/27/2025	0.00	1,105.00
23-219 2	23-219 5/8/2025	05/08/2025	05/27/2025	0.00	230.00
DCCR-24-316	DCCR-24-316 4/28/2025	04/28/2025	05/27/2025	0.00	435.00

Vendor Number	Vendor Name	Total Vendor Amount
SOMSTR	JOHN P. CYRIER	3,330.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	3,330.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
877	April 2025 Consulting	05/01/2025	05/27/2025	0.00	3,330.00

Vendor Number	Vendor Name	Total Vendor Amount
JOHPAI	JOHNNY & SON'S, LLC	1,988.48

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	1,988.48

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
22924	2019 Durango repair VIN 6736	03/27/2025	05/27/2025	0.00	1,441.61
22933	Remove/Replace Windshield	03/24/2025	05/27/2025	0.00	546.87

Vendor Number	Vendor Name	Total Vendor Amount
JPXAME	JPX AMERICA, INC	1,365.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	1,365.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
02636	CLE Recertification	04/15/2025	05/27/2025	0.00	1,365.00

Vendor Number	Vendor Name	Total Vendor Amount
KATWIL	KATHERINE WILLIAMS	318.85

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	318.85

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
4/22-25/2025 MILEAGE	TRANSPORTATION: MILEAGE REIMBURSEMENT	04/25/2025	05/27/2025	0.00	122.50
5/8/2025	TRANSPORTATION: MILEAGE REIMBURSEMENT	05/08/2025	05/27/2025	0.00	196.35

Vendor Number	Vendor Name	Total Vendor Amount
KAYMAR	KAYLEE MARTINEZ	28.98

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	28.98

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
4/25/2025	TRANSPORTATION: MILEAGE REIMBURSEMENT	04/25/2025	05/27/2025	0.00	28.98

Vendor Number	Vendor Name	Total Vendor Amount
KERCOU	KERR COUNTY CLERK	615.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	615.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
MHT25-075	Mental Health Service	03/13/2025	05/27/2025	0.00	615.00

Vendor Number	Vendor Name	Total Vendor Amount
KIRGOM	KIRSTI GOMEZ	74.82

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	74.82

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
567776	CC DRUG/DWI FEE	03/11/2025	05/27/2025	0.00	28.90
706893	CC DRUG/DWI FEE	04/22/2025	05/27/2025	0.00	29.98

770292	CC DRUG/DWI FEE	03/10/2025	05/27/2025	0.00	15.94

Vendor Number	Vendor Name	Total Vendor Amount
KJSAUT	KJ'S AUTO ACCESSORIES	15,664.99

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	15,664.99

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
31864	SUPPLIES AND TOOLS	05/01/2025	05/27/2025	0.00	79.99
31899	Headache Rack, Toolbox Steel, Podium Steps, Floor	05/07/2025	05/27/2025	0.00	15,585.00

Vendor Number	Vendor Name	Total Vendor Amount
KOLOGI	KOLOGIK, LLC	54,800.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	54,800.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
INV-15863	Software Subscription	03/19/2025	05/27/2025	0.00	54,800.00

Vendor Number	Vendor Name	Total Vendor Amount
LASSIG	LASR SIGNS - LARRY D. RIVERA	808.36

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	808.36

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
EMT-33475	SIGNS	04/24/2025	05/27/2025	0.00	295.87
EMT-33483	REPAIRS AND MAINT	04/25/2025	05/27/2025	0.00	344.68
EMT-33504	OFFICE SUPPLIES	04/29/2025	05/27/2025	0.00	62.01
EMT-33505	ADVERTISING & LEGAL NOTICES	04/29/2025	05/27/2025	0.00	105.80

Vendor Number	Vendor Name	Total Vendor Amount
LAUBIE	LAUREN PAIGE BIELAMOWICZ	484.90

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	484.90

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
4/28/2025	TRANSPORTATION: FCH MEALS LODGING	04/28/2025	05/27/2025	0.00	164.70
5/12/2025	TRANSPORTATION: TX WILDLIFE ASSOC PRESENTER	05/12/2025	05/27/2025	0.00	47.88
5/5/2025	TRAINING: TCAAA SPRING 2025 REGISTRATION	05/05/2025	05/27/2025	0.00	50.00
5/5/2025 TAE4-HYDP	TRANSPORTATION: D10 TAE4-HYPP SPRING 2025	05/05/2025	05/27/2025	0.00	57.82
5/5/2025 TCAAA	TRANSPORTATION: D10 TCAAA	05/05/2025	05/27/2025	0.00	164.50

Vendor Number	Vendor Name	Total Vendor Amount
LEGTRI	LEGENDS TRI-COUNTY FUNERAL SERVICES	930.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	930.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
JP2025/EKR/4/24	E. Ramirez Transport	05/01/2025	05/27/2025	0.00	490.00
JP2025/GMC/4/20	G. Castelan Transport	05/01/2025	05/27/2025	0.00	440.00

Vendor Number	Vendor Name	Total Vendor Amount
LELMOR	LELTON WAYNE MORSE	545.17

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	545.17

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
4/24/2025 GILLESPIE COUNT	TRANSPORTATION REIMBURSEMENT	04/24/2025	05/27/2025	0.00	247.27
4/24/2025 SP&F GROUP	TRAINING: LODGING REIMBURSEMENT	04/24/2025	05/27/2025	0.00	297.90

Vendor Number	Vendor Name	Total Vendor Amount
THOLEO	LEON TRANSLATIONS INC. - AUSTIN L.T. INC	850.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	850.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
24295	ADMINISTRATIVE EXPENDITURES	04/08/2025	05/27/2025	0.00	450.00
24341	ADMINISTRATIVE EXPENDITURES: TRANSLATOR	05/02/2025	05/27/2025	0.00	400.00

Vendor Number	Vendor Name	Total Vendor Amount
LNDSIM	LINDSEY SIMMONS	443.20

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	443.20

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
4/29/2025 TDCAA	TRAINING/TRANSPORTATION: TDCAA 4/8-11 2025	04/29/2025	05/27/2025	0.00	443.20

Vendor Number	Vendor Name	Total Vendor Amount
LISTAN	LISA MICHELLE TANNER	33,403.68

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	33,403.68

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
0080	LEGAL SERVICES Haynes Case	05/09/2025	05/27/2025	0.00	33,403.68

Vendor Number	Vendor Name	Total Vendor Amount
BLULAY	LOCAL LINUX, INC	50,313.46

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	50,313.46

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
87867	Datto 3/1/25 to 3/31/25	02/23/2025	05/27/2025	0.00	3,858.00
87868	Monthly 3/1/25 to 3/31/25	02/23/2025	05/27/2025	0.00	21,176.08
89100	Datto Service 5/1/25 thru 5/31/25	04/23/2025	05/27/2025	0.00	3,858.00
89101	Monthly Support 5/1/25 thru 5/31/25	04/23/2025	05/27/2025	0.00	21,421.38

Vendor Number	Vendor Name	Total Vendor Amount
LOCTRU	LOCKHART HARDWARE	1,204.48

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	1,204.48

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
57898/1	REPAIRS AND MAINT	04/23/2025	05/27/2025	0.00	41.58
57926/1	OPERATING SUPPLIES	04/24/2025	05/27/2025	0.00	40.00
57928/1	OPERATING SUPPLIES	04/24/2025	05/27/2025	0.00	30.33
57932/1	REPAIRS AND MAINT	04/24/2025	05/27/2025	0.00	7.58
57953/1	OPERATING SUPPLIES	04/25/2025	05/27/2025	0.00	34.99
57959/1	REPAIRS AND MAINT	04/25/2025	05/27/2025	0.00	8.58
57966/1	BUILDING MAINTENANCE	04/26/2025	05/27/2025	0.00	33.58
57975/1	OPERATING SUPPLIES	04/28/2025	05/27/2025	0.00	9.99
57980/1	REPAIRS AND MAINT	04/28/2025	05/27/2025	0.00	29.15
58001/1	COURTHOUSE	04/29/2025	05/27/2025	0.00	14.78
58002/1	REPAIRS AND MAINT	04/29/2025	05/27/2025	0.00	0.98
58010/1	REPAIRS AND MAINT	04/30/2025	05/27/2025	0.00	25.99
58016/1	REPAIRS AND MAINT	04/30/2025	05/27/2025	0.00	43.08
58017/1	REPAIRS AND MAINT	04/30/2025	05/27/2025	0.00	6.54
58018/1	REPAIRS AND MAINT	04/30/2025	05/27/2025	0.00	5.06
58042/1	OPERATING SUPPLIES	05/01/2025	05/27/2025	0.00	26.97
58047/1	REPAIRS AND MAINT	05/01/2025	05/27/2025	0.00	8.59
58061/1	REPAIRS AND MAINT	05/02/2025	05/27/2025	0.00	58.98
58088/1	OPERATING SUPPLIES	05/05/2025	05/27/2025	0.00	65.95
58092/1	REPAIRS AND MAINT	05/05/2025	05/27/2025	0.00	21.98
58103/1	OPERATING SUPPLIES	05/06/2025	05/27/2025	0.00	92.95
58105/1	OPPERATING SUPPLIES	05/06/2025	05/27/2025	0.00	39.98
58107/1	REPAIRS AND MAINT	05/06/2025	05/27/2025	0.00	33.98
58189/1	Cust. #11239	05/12/2025	05/27/2025	0.00	522.89

Vendor Number	Vendor Name	Total Vendor Amount
LOCMOT	LOCKHART MOTOR CO.,INC.	772.68

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	772.68

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
104252	OPERATING SUPPLIES	05/06/2025	05/27/2025	0.00	257.56
104262	OPERATING SUPPLIES	05/07/2025	05/27/2025	0.00	257.56

104275	OPERATING SUPPLIES	05/09/2025	05/27/2025	0.00	257.56

Vendor Number	Vendor Name	Total Vendor Amount
LOCPOS	LOCKHART POST REGISTER	207.26

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	25.50
Check		05/20/2025	72.52
Check		05/20/2025	9.00
Check		05/20/2025	9.00
Check		05/20/2025	9.00
Check		05/20/2025	82.24

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
00098369	ADVERTISING	02/06/2025	05/27/2025	0.00	25.50
00098645	ADVERTISING & LEGAL NOTICES	04/03/2025	05/27/2025	0.00	72.52
00098646	OPERATING SUPPLIES	04/03/2025	05/27/2025	0.00	9.00
00098647	OPERATING SUPPLIES	04/03/2025	05/27/2025	0.00	9.00
00098648	OPERATING SUPPLIES	04/03/2025	05/27/2025	0.00	9.00
00098653	ADVERTISING & LEGAL NOTICES	04/10/2025	05/27/2025	0.00	82.24

Vendor Number	Vendor Name	Total Vendor Amount
LONLIV	LONGHORN S LIVESTOCK FEED	1,186.23

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	1,186.23

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
4112	Feed supplies	03/31/2025	05/27/2025	0.00	684.73
56552	OEPRATING SUPPLIES	04/03/2025	05/27/2025	0.00	118.00
57043	OPERATING SUPPLIES: HAY	04/16/2025	05/27/2025	0.00	73.75
57107	OPERATING SUPPLIES: HAY	04/18/2025	05/27/2025	0.00	309.75

Vendor Number	Vendor Name	Total Vendor Amount
LCRA	LOWER COLORADO RIVER AUTHORITY	111.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	111.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
TCI0009352	MACHINERY & EQUIP	04/30/2025	05/27/2025	0.00	111.00

Vendor Number	Vendor Name	Total Vendor Amount
MALSAF	MALLORY SAFETY AND SUPPLY, LLC	232.36

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	232.36

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
6133163	MACHINERY & EQUIP	04/03/2025	05/27/2025	0.00	232.36

Vendor Number	Vendor Name	Total Vendor Amount
MAUBUR	MAUREEN S. BURROWS, M.D., M.P.H.	24,000.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	24,000.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
04152025	PSYCHIATRY SERVICES Cuase Number 20-263	04/15/2025	05/27/2025	0.00	12,000.00
20-263 3/4 - 4/15 2025	20-263 3/4/2025 - 4/15/2025	04/15/2025	05/27/2025	0.00	12,000.00

Vendor Number	Vendor Name	Total Vendor Amount
MAUPSY	MAURO PSYCHOLOGICAL SERVICES, PLLC	1,500.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	1,500.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
4479	PSYCH EVAL: CAUSE # 22-037	05/06/2025	05/27/2025	0.00	1,500.00

Vendor Number	Vendor Name	Total Vendor Amount
MEAKOC	MEAH KOCHEROVSKY	100.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	100.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
5/6/2025	TOBACCO STING 5/6/2025	05/06/2025	05/27/2025	0.00	100.00

Vendor Number	Vendor Name	Total Vendor Amount
MELVOI	MELISSA VOIGT	600.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	600.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
2025-12	VISITING COURT REPORTER	05/02/2025	05/27/2025	0.00	600.00

Vendor Number	Vendor Name	Total Vendor Amount
MENLAW	MENDOZA LAW OFFICE	300.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	300.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
24CR-50937	24CR-50937	04/28/2025	05/27/2025	0.00	300.00

Vendor Number	Vendor Name	Total Vendor Amount
MKLUNA	MIKE LUNA LAW	400.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	400.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
25CR-51009	25CR-51009 4/28/2025	04/28/2025	05/27/2025	0.00	400.00

Vendor Number	Vendor Name	Total Vendor Amount
MELMON	MISSY MELISSA MONTANA	331.40

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	331.40

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
5/15/2025	TRAINING: MEALS/MILEAGE- 2025 INVESTMENT ACADEN	05/15/2025	05/27/2025	0.00	331.40

Vendor Number	Vendor Name	Total Vendor Amount
NATASS	NATIONAL ASSOCIATION OF COUNTIES	818.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	818.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
202435135	2025 Association Dues	10/23/2024	05/27/2025	0.00	818.00

Vendor Number	Vendor Name	Total Vendor Amount
NETDAT	NET DATA	1,114.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	1,114.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
ND3-000921	ITICKETS: ALL JP'S	05/12/2025	05/27/2025	0.00	1,114.00

Vendor Number	Vendor Name	Total Vendor Amount
OBAFUN	O'BANNON FUNERAL HOME	900.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	900.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
042925	Harris Transport	04/29/2025	05/27/2025	0.00	900.00

Vendor Number	Vendor Name	Total Vendor Amount
OFFIDE	ODP BUSINESS SOLUTIONS	2,202.94

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	2,202.94

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
413891162001	Account #: 43682634	03/10/2025	05/27/2025	0.00	530.72
414607523001	OFFICE SUPPLIES	03/17/2025	05/27/2025	0.00	95.98
415751199001	OFFICE SUPPLIES	03/13/2025	05/27/2025	0.00	12.23
415753281001	OFFICE SUPPLIES	03/13/2025	05/27/2025	0.00	61.98
416933212001	OPERATING SUPPLIES	04/08/2025	05/27/2025	0.00	232.85
417394664001	OFFICE SUPPLIES	03/28/2025	05/27/2025	0.00	22.39
418198351001	OPERATING SUPPLIES	04/02/2025	05/27/2025	0.00	468.36
418358914001	OFFICE SUPPLIES	04/03/2025	05/27/2025	0.00	81.44
418695746001	OPERATING SUPPLIES	04/17/2025	05/27/2025	0.00	112.24
418699925001	OPERATING SUPPLIES	04/16/2025	05/27/2025	0.00	250.15
419305102001	OPERATING SUPPLIES	04/17/2025	05/27/2025	0.00	250.62
420483516001	OFFICE SUPPLIES	04/16/2025	05/27/2025	0.00	83.98

Vendor Number	Vendor Name	Total Vendor Amount
ORKIN	ORKIN - AUSTIN COMMERCIAL	754.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	754.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
273887655	Acct. #29121597 PC Standard Monthly	03/24/2025	05/27/2025	0.00	377.00
275266703	Acct. #29121597	04/22/2025	05/27/2025	0.00	377.00

Vendor Number	Vendor Name	Total Vendor Amount
PATMAR	PATHMARK TRAFFIC PROD. OF TX INC	6,853.90

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	6,853.90

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
23399	Road Signs	04/24/2025	05/27/2025	0.00	6,255.90
23515	Square Drive Cap- Rhino	05/08/2025	05/27/2025	0.00	598.00

Vendor Number	Vendor Name	Total Vendor Amount
PATSMI	PATRICIA SMITH	253.68

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	253.68

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
4/25/2025	TRANSPORTATION: POLL LOCATIONS	04/25/2025	05/27/2025	0.00	210.77
5/7/2025	TRANSPORTATION: POLL LOCATIONS	05/07/2025	05/27/2025	0.00	42.91

Vendor Number	Vendor Name	Total Vendor Amount
PFGTEM	PERFORMANCE FOODSERVICE - TEMPLE	5,161.03

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	5,161.03

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
2655280	Customer #: 435577	04/10/2025	05/27/2025	0.00	1,520.26
2658435	Customer #: 435577	04/14/2025	05/27/2025	0.00	2,173.25
2665885	Customer #: 435577	04/21/2025	05/27/2025	0.00	1,467.52

Vendor Number	Vendor Name	Total Vendor Amount
PETREE	PETER DAVID REED	500.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	500.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
24CR-50879	24CR-50879	04/24/2025	05/27/2025	0.00	500.00

Vendor Number	Vendor Name	Total Vendor Amount
PETTRA	PETROLEUM TRADERS CORPORATION	8,902.16

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	8,902.16

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
2081218	Account #: 990644/1	04/23/2025	05/27/2025	0.00	8,902.16

Vendor Number	Vendor Name	Total Vendor Amount
PHITUR	PHILLIP G TURNER	500.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	500.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
20-300 2	20-300 5/12/2025	05/12/2025	05/27/2025	0.00	500.00

Vendor Number	Vendor Name	Total Vendor Amount
PRIARM	PRIMARY ARMS, LLC	5,885.66

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	5,885.66

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
ES-15850	Tactical Equipment SB-22	04/04/2025	05/27/2025	0.00	4,227.11
INV-723642	EOTECH EXPS2-0 Holograpgic Weapon	03/25/2025	05/27/2025	0.00	1,658.55

Vendor Number	Vendor Name	Total Vendor Amount
PRISOL	PRINTING SOLUTIONS	101.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	101.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
6413 POS	OPERATING SUPPLIES	04/10/2025	05/27/2025	0.00	101.00

Vendor Number	Vendor Name	Total Vendor Amount
QUAFIN	QUADIENT FINANCE USA, INC	3,436.14

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	3,236.14

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
7900 0440 8038 5499 4/14/:	POSTAGE	04/14/2025	05/27/2025	0.00	3,236.14

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	200.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
7900 0440 8090 2103 4/29/:	POSTAGE	04/29/2025	05/27/2025	0.00	200.00

Vendor Number	Vendor Name	Total Vendor Amount
QUALEA	QUADIENT LEASING USA, INC	207.45

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	207.45

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
Q1789680	RENTALS	03/24/2025	05/27/2025	0.00	207.45

Vendor Number	Vendor Name	Total Vendor Amount
RDOEQU	RDO EQUIPMENT CO.	210.26

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	210.26

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
P1697725	REPAIRS AND MAINT	04/23/2025	05/27/2025	0.00	210.26

Vendor Number	Vendor Name	Total Vendor Amount
LEXINE	RELX INC. DBA LEXISNEXIS	551.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	88.00
Check		05/20/2025	463.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
3095733260	01-APR-2025 to 30-APR-2025	04/30/2025	05/27/2025	0.00	88.00
3095734121	01-APR-2025 to 30-APR-2025	04/30/2025	05/27/2025	0.00	463.00

Vendor Number	Vendor Name	Total Vendor Amount
REPUB	REPUBLIC SERVICES INC - CENTRAL TEXAS REFUSE LLC	754.57

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	754.57

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
0650-000268722	Account #: 3-0650-0002597	04/15/2025	05/27/2025	0.00	563.28
0650-000276108	JP3 SIMON MAXWELL BUILDING	04/30/2025	05/27/2025	0.00	191.29

Vendor Number	Vendor Name	Total Vendor Amount
RINCEN	RingCentral, Inc	4,923.33

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	4,923.33

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
CD_001098130	4/28/25 thru 5/27/25 Service	04/29/2025	05/27/2025	0.00	4,923.33

Vendor Number	Vendor Name	Total Vendor Amount
ROBHAE	ROBERT A HAEDGE	1,920.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	1,920.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
21-092	21-092 5/8/2025	05/08/2025	05/27/2025	0.00	1,920.00

Vendor Number	Vendor Name	Total Vendor Amount
ROBBUF	ROBERT L. BUFORD	3,000.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	3,000.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
22-116 3	22-116 3/27/2025	03/27/2025	05/27/2025	0.00	3,000.00

Vendor Number	Vendor Name	Total Vendor Amount
RONSAN	RONALD SANDERS	140.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	140.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
25-0509	TEMP ELECTION WORKER	05/09/2025	05/27/2025	0.00	140.00

Vendor Number	Vendor Name	Total Vendor Amount
RONLEH	RONDA LEHMAN	19.78

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	19.78

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
447	POSTAGE	05/09/2025	05/27/2025	0.00	19.78

Vendor Number	Vendor Name	Total Vendor Amount
SAMHOU	SAM HOUSTON STATE UNIVERSITY - LEMIT	295.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	295.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
S. KENNEY 4/17/2025 INVOI	TRAINING: S. KENNEY C.E. NOV 10-14, 2025	04/17/2025	05/27/2025	0.00	295.00

Vendor Number	Vendor Name	Total Vendor Amount
JAIASS	SAM HOUSTON STATE UNIVERSITY - TEXAS JAIL ASSOC	325.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	325.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
39TH 2025 CONFERENCE M.	TRAINING M. LANE 39TH ANNUAL CONFERENCE 2025	04/21/2025	05/27/2025	0.00	325.00

Vendor Number	Vendor Name	Total Vendor Amount
SARLOV	SARA LOVE	95.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	95.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
5791217	TRAINING: NVLSP REIMBURSEMENT	04/29/2025	05/27/2025	0.00	95.00

Vendor Number	Vendor Name	Total Vendor Amount
REDAUT	SEAN MATTHEW MANN	2,738.19

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	2,738.19

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
188540	OPERATING SUPPLIES	04/14/2025	05/27/2025	0.00	404.03
188546	OPERATING SUPPLIES	04/14/2025	05/27/2025	0.00	271.78
188927	Radiator and hose (Unit)	04/23/2025	05/27/2025	0.00	537.27
188933	SUPPLIES AND TOOLS	04/23/2025	05/27/2025	0.00	197.72
188937	OEPRATING SUPPLIES	04/23/2025	05/27/2025	0.00	65.94
188982	SUPPLIES AND TOOLS	04/24/2025	05/27/2025	0.00	436.32
189022	OPERATING SUPPLIES	04/25/2025	05/27/2025	0.00	164.48
189119	SUPPLIES AND TOOLS	04/28/2025	05/27/2025	0.00	42.99
189292	OPERATING SUPPLIES	05/01/2025	05/27/2025	0.00	35.94
189395	SUPPLIES AND TOOLS	05/05/2025	05/27/2025	0.00	146.48
189543	SUPPLIES AND TOOLS	05/07/2025	05/27/2025	0.00	292.32
189567	SUPPLIES AND TOOLS	05/08/2025	05/27/2025	0.00	67.98
189570	OPERATING SUPPLIES	05/08/2025	05/27/2025	0.00	74.94

Vendor Number	Vendor Name	Total Vendor Amount
SHACON	SHANNA CONLEY	174.09

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	174.09

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
5/5/2025	TRANSPORTATION: APRIL 2025 MILEAGE	05/05/2025	05/27/2025	0.00	174.09

Vendor Number	Vendor Name	Total Vendor Amount
SILBEE	SILSBEE FORD INC	66,796.50

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	66,796.50

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
84672F	VIN: 4672	03/28/2025	05/27/2025	0.00	66,796.50

Vendor Number	Vendor Name	Total Vendor Amount
SMISUP	SMITH SUPPLY CO.- LOCKHART	271.30

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	271.30

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
2504-713337	REPAIRS AND MAINT	04/24/2025	05/27/2025	0.00	22.00
2504-713347	OPERATING SUPPLIES	04/24/2025	05/27/2025	0.00	23.80
2504-714806	OPERATING SUPPLIES	04/30/2025	05/27/2025	0.00	67.90
2505-715259	OPERATING SUPPLIES	05/02/2025	05/27/2025	0.00	124.90
2505-716702	OPERATING SUPPLIES	05/09/2025	05/27/2025	0.00	32.70

Vendor Number	Vendor Name	Total Vendor Amount
SMILUL	SMITH SUPPLY CO.-LULING	125.55

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	125.55

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
2504-713603	OPERATING SUPPLIES	04/25/2025	05/27/2025	0.00	125.55

Vendor Number	Vendor Name	Total Vendor Amount
SORO	SORO SORO LLC	450.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	450.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
20254-001	CAP TRIAL GRANT	04/29/2025	05/27/2025	0.00	450.00

Vendor Number	Vendor Name	Total Vendor Amount
SOUHEA	SOUTHERN HEALTH PARTNERS, INC.	75,470.31

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	53,275.50

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
BASE53588	June 2025 Base	05/02/2025	05/27/2025	0.00	53,275.50

Check		05/20/2025	22,194.81

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
OCP217944	March 2025 OCP	03/31/2025	05/27/2025	0.00	22,194.81

Vendor Number	Vendor Name	Total Vendor Amount
SPETEC	SPEEDTECH LIGHTS	1,697.23

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	1,697.23

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
412442	Order ID: 1563309	04/30/2025	05/27/2025	0.00	1,697.23

Vendor Number	Vendor Name	Total Vendor Amount
STATEX	STATE BAR OF TEXAS	293.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	293.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
11271491	DUES: PURCHASE # 1127149; A. MONTGOMERY	05/06/2025	05/27/2025	0.00	293.00

Vendor Number	Vendor Name	Total Vendor Amount
STECRA	STEVEN LEWIS CRAIN	240.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	240.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
250501	Assisting with 2025 Bank Reconciliations	05/03/2025	05/27/2025	0.00	240.00

Vendor Number	Vendor Name	Total Vendor Amount
SYSCO	SYSCO CENTRAL TEXAS, INC	30,625.84

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	30,625.84

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
113021472	Customer #: 043430	04/09/2025	05/27/2025	0.00	437.67
113021474	Customer #: 043430	04/09/2025	05/27/2025	0.00	3,004.24
113021475	Customer #: 043430	04/09/2025	05/27/2025	0.00	172.79
113021476	Customer #: 043430	04/09/2025	05/27/2025	0.00	105.05
113028963	Customer #: 043430	04/11/2025	05/27/2025	0.00	2,168.60
113028964	Customer #: 043430	04/11/2025	05/27/2025	0.00	196.05
113045983	Customer #: 043430	04/16/2025	05/27/2025	0.00	502.91
113045984	Customer #: 043430	04/16/2025	05/27/2025	0.00	1,703.73
113045985	Customer #: 043430	04/16/2025	05/27/2025	0.00	188.45
113049311	Customer #: 043430	04/17/2025	05/27/2025	0.00	72.32
113050641	Customer #: 043430	04/18/2025	05/27/2025	0.00	37.77

113052906	Customer #: 043430	04/18/2025	05/27/2025	0.00	3,128.11
113052907	Customer #: 043430	04/18/2025	05/27/2025	0.00	82.84
113055479	Customer #: 043430	04/19/2025	05/27/2025	0.00	82.11
113069530	Cust. #043430	04/23/2025	05/27/2025	0.00	3,080.10
113069531	Customer #: 043430	04/23/2025	05/27/2025	0.00	250.15
113076464	Cust. #043430	04/25/2025	05/27/2025	0.00	2,815.88
113076465	Customer #: 043430	04/25/2025	05/27/2025	0.00	31.85
113093180	Cust. #043430	04/30/2025	05/27/2025	0.00	2,317.28
113093181	Customer #: 043430	04/30/2025	05/27/2025	0.00	263.74
113105022	Customer #: 043430	05/02/2025	05/27/2025	0.00	255.30
113105023	Cust. #043430	05/02/2025	05/27/2025	0.00	3,464.99
113105024	Customer #: 043430	05/02/2025	05/27/2025	0.00	101.95
113121879	Customer #: 043430	05/07/2025	05/27/2025	0.00	182.37
113121881	Cust. #043430	05/07/2025	05/27/2025	0.00	3,008.65
113121882	Customer #: 043430	05/07/2025	05/27/2025	0.00	82.84
113128913	Cust. #043430	05/09/2025	05/27/2025	0.00	2,845.27
113128914	Customer #: 043430	05/09/2025	05/27/2025	0.00	42.83

Vendor Number	Vendor Name	Total Vendor Amount
TEXSYS	TEXAS AIRSYSTEMS	7,514.79

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	7,514.79

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
INSER-000065215	Customer #: CAL006	05/09/2025	05/27/2025	0.00	1,715.00
INSER-000065252	Customer #: CAL006	05/09/2025	05/27/2025	0.00	5,799.79

Vendor Number	Vendor Name	Total Vendor Amount
TACEDU	TEXAS ASSOCIATION OF COUNTIES	525.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	250.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
369277	TRAINING: 241856 T. RODRIGUEZ 2025 CLERKS ASSOC.	03/26/2025	05/27/2025	0.00	250.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	275.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
371250	TRAINING: 244059 H. HADEN- S. TX CJCA CONF 2025	05/08/2025	05/27/2025	0.00	275.00

Vendor Number	Vendor Name	Total Vendor Amount
TEXPRLIC	TEXAS DEPARTMENT OF STATE HEALTH SERVICE	131.76

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	131.76

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
2025088	REMOTE BIRTH ACCESS	05/01/2025	05/27/2025	0.00	131.76

Vendor Number	Vendor Name	Total Vendor Amount
DEPPUB	TEXAS DEPT. OF PUBLIC SAFETY	4.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	4.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
CRS-202503-308447	OFFICE SUPPLIES	03/31/2025	05/27/2025	0.00	4.00

Vendor Number	Vendor Name	Total Vendor Amount
TDCAA	TEXAS DISTRICT & COUNTY ATTORNEYS	85.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	85.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
264227	DUES AND SUBSCRIPTIONS: 140151 R. SITTON	05/01/2025	05/27/2025	0.00	85.00

Vendor Number	Vendor Name	Total Vendor Amount
SWTSU	TEXAS JUSTICE COURT TRAINING CENTER	150.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	150.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
16540	TRAINING: X006085 A. SALAS: CIVIL PROCES S.M.	04/10/2025	05/27/2025	0.00	75.00
17132	TRAINING: X000116 S. CONLEY LEG. UPDATE 8/25/2025	04/28/2025	05/27/2025	0.00	75.00

Vendor Number	Vendor Name	Total Vendor Amount
LULNEW	THE LULING NEWSBOY & SIGNAL	127.50

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	127.50

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
4/30/2025	ADVERTISING AND LEGAL FEES	04/30/2025	05/27/2025	0.00	127.50

Vendor Number	Vendor Name	Total Vendor Amount
WESGRO	THOMSON REUTERS - WEST PUBLISHING CORP	761.41

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	29.26
Check		05/20/2025	103.00
Check		05/20/2025	504.00
Check		05/20/2025	125.15

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
851771709	ADMINISTRATIVE EXPENDITURES	04/01/2025	05/27/2025	0.00	29.26
851850023	ACCOUNT 1004742988 PUBLICATIONS	05/01/2025	05/27/2025	0.00	103.00
851853126	Acct. 1000732986 online/software	05/01/2025	05/27/2025	0.00	504.00
851941154	ACCOUNT 1000732986 PUBLICATIONS	05/01/2025	05/27/2025	0.00	125.15

Vendor Number	Vendor Name	Total Vendor Amount
THYELE	TK ELEVATOR	1,311.69

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	1,311.69

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
3008506967	Customer #: 63166	05/01/2025	05/27/2025	0.00	1,311.69

Vendor Number	Vendor Name	Total Vendor Amount
TSHBA	TOSHIBA AMERICA BUSINESS SOLUTIONS	25,312.07

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	25,312.07

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
553324393	Customer Credit Account #: 1990462	04/09/2025	05/27/2025	0.00	25,312.07

Vendor Number	Vendor Name	Total Vendor Amount
TRARIS	TRANSUNION RISK AND ALTERNATIVE DATA SOLUTION	165.70

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	165.70

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
234599-202504-1	DUES & SUBSCRIPTIONS APRIL 2025	05/01/2025	05/27/2025	0.00	75.00
245302-202504-1	OPERATING SUPPLIES	05/01/2025	05/27/2025	0.00	90.70

Vendor Number	Vendor Name	Total Vendor Amount
UNIFIR	UNIFIRST CORPORATION	2,004.18

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	2,004.18

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
2740247856	Customer #: 267519	04/11/2025	05/27/2025	0.00	107.40
2740249240	Customer #: 267519	04/18/2025	05/27/2025	0.00	107.40
2740251853	Customer #: 2562059 (Fleet)	04/25/2025	05/27/2025	0.00	61.61

2740251860	Customer #: 2558334 (Unit)	04/25/2025	05/27/2025	0.00	464.69
2740251861	Customer #: 2562058 (Unit)	04/25/2025	05/27/2025	0.00	65.16
2740253627	Customer #: 2562059	05/02/2025	05/27/2025	0.00	61.61
2740253662	Customer #: 2558334 (unit)	05/02/2025	05/27/2025	0.00	464.69
2740253663	Customer #: 2562058 (unit)	05/02/2025	05/27/2025	0.00	57.66
2740255205	Customer #: 2562059	05/09/2025	05/27/2025	0.00	61.61
2740255289	Customer #: 2558334 (Unit)	05/09/2025	05/27/2025	0.00	464.69
2740255291	Customer #: 2562058 (Unit)	05/09/2025	05/27/2025	0.00	87.66

Vendor Number	Vendor Name	Total Vendor Amount
VERINT	VERIZON COMMUNICATIONS INC	789.55

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	789.55

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
6111258934	Account #: 742435458-00001	04/17/2025	05/27/2025	0.00	789.55

Vendor Number	Vendor Name	Total Vendor Amount
VICBRO	VICTOREA D. BROWN	1,200.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	1,200.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
25CR-51098	25CR-51098 5/1/2025	05/01/2025	05/27/2025	0.00	450.00
25CR-51141	25CR-51141 5/1/2025	05/01/2025	05/27/2025	0.00	550.00
UI - C. GARCIA	UNINDICTED C. GARCIA 5/7/2025	05/07/2025	05/27/2025	0.00	200.00

Vendor Number	Vendor Name	Total Vendor Amount
WALDEA	WALTER S. DEAN, SR.	850.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	850.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
DCCR-24-203	DCCR-24-203	04/17/2025	05/27/2025	0.00	850.00

Vendor Number	Vendor Name	Total Vendor Amount
SUPEDI	WASTE CONNECTIONS - SUPERIOR DISPOSAL, LLC	312.23

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	312.23

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
14117498V150	LYTTON SPRINGS ANNEX	04/15/2025	05/27/2025	0.00	312.23

Vendor Number	Vendor Name	Total Vendor Amount
WAUPEA	WAUKESHA-PEARCE INDUSTRIES, INC.	2,787.17

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	2,787.17

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
2651624	Generator Repairs	02/12/2025	05/27/2025	0.00	1,961.89
2654667	Justice Center Block Heater Repairs	02/14/2025	05/27/2025	0.00	825.28

Vendor Number	Vendor Name	Total Vendor Amount
CNASUR	WESTERN SURETY COMPANY	575.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		05/20/2025	50.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
15005395 2025-2026	EMPLOYEE BONDING: EXTENSION SECRETARY	05/14/2025	05/27/2025	0.00	50.00

Check		05/20/2025	175.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
72563028 2025-2026	EMPLOYEE BONDING: JUDICIAL ASSISTANT	04/24/2025	05/27/2025	0.00	175.00

Check		05/20/2025	175.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
72563035 2025-2026	EMPLOYE BONDING: COUNTY JUDGE EXEC. ASSISTANT	04/24/2025	05/27/2025	0.00	175.00

Check				05/20/2025	175.00
Payable Number	**Description**	**Payable Date**	**Due Date**	**Discount Amount**	**Payable Amount**
72654803 2025-2026	EMPLOYEE BONDING: PURCHASING ASSISTANT	05/14/2025	05/27/2025	0.00	175.00

Vendor Number	**Vendor Name**				**Total Vendor Amount**
WEXBAN	WEX BANK/ Exxon				16,191.27
Payment Type	**Payment Number**			**Payment Date**	**Payment Amount**
Check				05/20/2025	16,191.27
Payable Number	**Description**	**Payable Date**	**Due Date**	**Discount Amount**	**Payable Amount**
104493374	ACCT#0460-00-244676-3 APRIL 2025	05/23/2025	05/27/2025	0.00	16,191.27

Vendor Number	**Vendor Name**				**Total Vendor Amount**
WORQUE	WORK QUEST, F/K/A TIBH INDUSTRIES, INC				650.00
Payment Type	**Payment Number**			**Payment Date**	**Payment Amount**
Check				05/20/2025	650.00
Payable Number	**Description**	**Payable Date**	**Due Date**	**Discount Amount**	**Payable Amount**
SINV0236684	Mar2025/01	05/02/2025	05/27/2025	0.00	520.00
SINV0236874	Jan2025/01	05/06/2025	05/27/2025	0.00	130.00

Vendor Number	**Vendor Name**				**Total Vendor Amount**
XLPART	XL PARTS, LLC				631.97
Payment Type	**Payment Number**			**Payment Date**	**Payment Amount**
Check				05/20/2025	631.97
Payable Number	**Description**	**Payable Date**	**Due Date**	**Discount Amount**	**Payable Amount**
0416WG3812	OPERATING SUPPLIES	04/22/2025	05/27/2025	0.00	322.89
0416WL6695	OPERATING SUPPLIES	04/29/2025	05/27/2025	0.00	309.08

Vendor Number	**Vendor Name**				**Total Vendor Amount**
YGNESP	YGNACIO ESPINOZA				75.00
Payment Type	**Payment Number**			**Payment Date**	**Payment Amount**
Check				05/20/2025	75.00
Payable Number	**Description**	**Payable Date**	**Due Date**	**Discount Amount**	**Payable Amount**
4/1/2025 REIMBURSEMENT	EXTRADITION: MEALS REIMBURSEMENT	04/01/2025	05/27/2025	0.00	75.00

Vendor Number	**Vendor Name**				**Total Vendor Amount**
YVEMIR	YVETTE M. MIRELES				248.15
Payment Type	**Payment Number**			**Payment Date**	**Payment Amount**
Check				05/20/2025	248.15
Payable Number	**Description**	**Payable Date**	**Due Date**	**Discount Amount**	**Payable Amount**
4/30/2025	TRANSPORTATION: APRIL 2025 MILEAGE	04/30/2025	05/27/2025	0.00	248.15

Payment Summary

Bank Code	Type		Payable Count	Payment Count	Discount	Payment
2022 AP BNK	Check		449	190	0.00	1,019,546.96
		Packet Totals:	**449**	**190**	**0.00**	**1,019,546.96**

Cash Fund Summary

Fund	Name		Amount
999	POOLED CASH		-1,019,546.96
		Packet Totals:	**-1,019,546.96**

Caldwell County, TX

Expense Approval Register

Packet: APPKT18585 - 5/27/2025 AP

Vendor Name	Payable Number	Description (Payable)	Account Name	Account Number	Amount
Fund: 001 - GENERAL FUND					
KIRSTI GOMEZ	770292	CC DRUG/DWI FEE	CC DRUG/DWI FEE	001-2821	15.94
KIRSTI GOMEZ	567776	CC DRUG/DWI FEE	CC DRUG/DWI FEE	001-2821	28.90
QUADIENT FINANCE USA, IN	7900 0440 8038 5499 4/14/2	POSTAGE	POSTAGE INVENTORY	001-1370	3,236.14
KIRSTI GOMEZ	706893	CC DRUG/DWI FEE	CC DRUG/DWI FEE	001-2821	29.98
NET DATA	ND3-000921	ITICKETS: ALL JP'S	JP I TICKETS - NET DATA (nee	001-1281	108.00
NET DATA	ND3-000921	ITICKETS: ALL JP'S	JP I TICKETS - NET DATA (nee	001-1281	536.00
NET DATA	ND3-000921	ITICKETS: ALL JP'S	JP I TICKETS - NET DATA (nee	001-1281	352.00
NET DATA	ND3-000921	ITICKETS: ALL JP'S	JP I TICKETS - NET DATA (nee	001-1281	118.00
					4,424.96
Department : 2120 - COUNTY TREASURER					
KAYLEE MARTINEZ	4/25/2025	TRANSPORTATION: MILEAGE	TRANSPORTATION	001-2120-4260	28.98
GLORIA GARCIA	4/8/2025 MILEAGE	TRANSPORTATION: 4/8/2025	TRANSPORTATION	001-2120-4260	49.00
GLORIA GARCIA	5/14/2025	TRAINING/TRANSPORTATION	TRANSPORTATION	001-2120-4260	233.80
GLORIA GARCIA	5/14/2025	TRAINING/TRANSPORTATION	TRAINING	001-2120-4810	133.00
				Department 2120 - COUNTY TREASURER Total:	**444.78**
Department : 2130 - COUNTY AUDITOR					
AMAZON.COM SALES, INC	1TQP-GMPP-6LNN	OFFICE SUPPLIES	OFFICE SUPPLIES	001-2130-3110	65.97
CITIBANK NA	40060047738	Hotel stays - G. Saldana M.	TRAINING	001-2130-4810	1,124.16
CITIBANK NA	457	POSTAGE	POSTAGE	001-2130-3120	73.00
GABI SALDANA	5/15/2025	TRAINING: MEALS/MILEAGE-	TRANSPORTATION	001-2130-4260	240.80
MISSY MELISSA MONTANA	5/15/2025	TRAINING: MEALS/MILEAGE-	TRANSPORTATION	001-2130-4260	225.40
ALLISON WHITAKER	5/15/2025	TRAINING: MEALS/MILEAGE	TRANSPORTATION	001-2130-4260	212.00
MISSY MELISSA MONTANA	5/15/2025	TRAINING: MEALS/MILEAGE-	TRAINING	001-2130-4810	106.00
GABI SALDANA	5/15/2025	TRAINING: MEALS/MILEAGE-	TRAINING	001-2130-4810	106.00
ALLISON WHITAKER	5/15/2025	TRAINING: MEALS/MILEAGE	TRAINING	001-2130-4810	106.00
				Department 2130 - COUNTY AUDITOR Total:	**2,259.33**
Department : 2140 - TAX ASSESSOR - COLLECTOR					
DEWITT POTH & SON	782168-0	Account #: 12430: Caldwell C	OFFICE SUPPLIES	001-2140-3110	530.00
DEWITT POTH & SON	782168-0	Account #: 12430: Caldwell C	OFFICE SUPPLIES	001-2140-3110	1,450.00
DEWITT POTH & SON	782168-0	Account #: 12430: Caldwell C	OFFICE SUPPLIES	001-2140-3110	510.00
DEWITT POTH & SON	782168-0	Account #: 12430: Caldwell C	OFFICE SUPPLIES	001-2140-3110	995.00
DEWITT POTH & SON	782168-0	Account #: 12430: Caldwell C	OFFICE SUPPLIES	001-2140-3110	240.00
ODP BUSINESS SOLUTIONS	413891162001	Account #: 43682634	OFFICE SUPPLIES	001-2140-3110	530.72
ODP BUSINESS SOLUTIONS	415751199001	OFFICE SUPPLIES	OFFICE SUPPLIES	001-2140-3110	12.23
ODP BUSINESS SOLUTIONS	415753281001	OFFICE SUPPLIES	OFFICE SUPPLIES	001-2140-3110	61.98
ODP BUSINESS SOLUTIONS	414607523001	OFFICE SUPPLIES	OFFICE SUPPLIES	001-2140-3110	95.98
AMAZON.COM SALES, INC	1DDW-XYN3-LJHP	OFFICE SUPPLIES	OFFICE SUPPLIES	001-2140-3110	365.56
DEWITT POTH & SON	791768-0	OFFICE SUPPLIES	OFFICE SUPPLIES	001-2140-3110	488.02
DEWITT POTH & SON	791768-1	OFFICE SUPPLIES	OFFICE SUPPLIES	001-2140-3110	218.88
DEWITT POTH & SON	791768-2	OFFICE SUPPLIES	OFFICE SUPPLIES	001-2140-3110	41.34
DEWITT POTH & SON	792325-0	OFFICE SUPPLIES	OFFICE SUPPLIES	001-2140-3110	88.94
DEWITT POTH & SON	792840-0	OFFICE SUPPLIES	OFFICE SUPPLIES	001-2140-3110	152.02
DEWITT POTH & SON	C 782168-0	CM FOR OFFICE SUPPLIES PO	OFFICE SUPPLIES	001-2140-3110	-240.00
DEWITT POTH & SON	793177-0	OFFICE SUPPLIES	OFFICE SUPPLIES	001-2140-3110	41.34
				Department 2140 - TAX ASSESSOR - COLLECTOR Total:	**5,582.01**
Department : 2150 - COUNTY CLERK					
TEXAS ASSOCIATION OF COU	369277	TRAINING: 241856 T. RODRI	TRAINING	001-2150-4810	250.00
TEXAS DEPARTMENT OF STAT	2025088	REMOTE BIRTH ACCESS	Remote Site Trans Fees	001-2150-3145	131.76
				Department 2150 - COUNTY CLERK Total:	**381.76**
Department : 3200 - DISTRICT ATTORNEY					
AMAZON.COM SALES, INC	1M71-GH9P-7RWY	Account #: A283QXJ1JFKNJJ	OFFICE SUPPLIES	001-3200-3110	687.45
DAVID BROOKS, ATTORNEY A	APRIL 2025	PUBLICATIONS: APRIL 2025	PUBLICATIONS	001-3200-4315	100.00

Vendor Name	Payable Number	Description (Payable)	Account Name	Account Number	Amount
LINDSEY SIMMONS	4/29/2025 TDCAA	TRAINING/TRANSPORTATION	TRANSPORTATION	001-3200-4260	207.20
LINDSEY SIMMONS	4/29/2025 TDCAA	TRAINING/TRANSPORTATION	TRAINING	001-3200-4810	236.00
CITIBANK NA	53601	Room Charges	TRAINING	001-3200-4810	655.40
TRANSUNION RISK AND ALTE	234599-202504-1	DUES & SUBSCRIPTIONS APR	DUES & SUBSCRIPTIONS	001-3200-3050	75.00
TEXAS DISTRICT & COUNTY A	264227	DUES AND SUBSCRIPTIONS:	DUES & SUBSCRIPTIONS	001-3200-3050	85.00
THOMSON REUTERS - WEST	851850023	ACCOUNT 1004742988 PUBL	PUBLICATIONS	001-3200-4315	103.00
THOMSON REUTERS - WEST	851853126	Acct. 1000732986 online/so	PUBLICATIONS	001-3200-4315	504.00
THOMSON REUTERS - WEST	851941154	ACCOUNT 1000732986 PUBL	PUBLICATIONS	001-3200-4315	125.15
				Department 3200 - DISTRICT ATTORNEY Total:	**2,778.20**
Department : 3201 - ENVIRONMENTAL TASK FORCE					
CITIBANK NA	7164219428	TRAINING: J. CASTILLO CODE	TRAINING	001-3201-4810	67.35
CITIBANK NA	TC1745829789661	Training May5-8, 2025	TRAINING	001-3201-4810	550.00
				Department 3201 - ENVIRONMENTAL TASK FORCE Total:	**617.35**
Department : 3230 - DISTRICT JUDGE					
ROBERT L. BUFORD	22-116 3	22-116 3/27/2025	ADULT - EXPERT WITNESS	001-3230-4150	3,000.00
THOMSON REUTERS - WEST	851771709	ADMINISTRATIVE EXPENDIT	ADMINISTRATIVE EXPENDIT	001-3230-4011	4.26
THOMSON REUTERS - WEST	851771709	ADMINISTRATIVE EXPENDIT	ADMINISTRATIVE EXPENDIT	001-3230-4011	25.00
MAUREEN S. BURROWS, M.D	20-263 3/4 - 4/15 2025	20-263 3/4/2025 - 4/15/202	PSYCHOLOGICAL EVALUATIO	001-3230-4115	12,000.00
ODP BUSINESS SOLUTIONS	420483516001	OFFICE SUPPLIES	OFFICE SUPPLIES	001-3230-3110	83.98
WALTER S. DEAN, SR.	DCCR-24-203	DCCR-24-203	ADULT - INDIGENT ATTORNE	001-3230-4160	850.00
HOMER P. CAMPBELL	20-077 2	20-077	ADULT - INDIGENT ATTORNE	001-3230-4160	790.00
ALLISON LANTY C/O THE REE	22-178 2	22-178	ADULT - INDIGENT ATTORNE	001-3230-4160	200.00
JOHN HINDERA	19-153	19-153 4/28/2025	ADULT - ATTY LITIGATION EX	001-3230-4080	5.00
JOHN HINDERA	19-153	19-153 4/28/2025	ADULT - INDIGENT ATTORNE	001-3230-4160	650.00
JOHN HINDERA	20-360 2	20-360 4/28/2025	ADULT - ATTY LITIGATION EX	001-3230-4080	5.00
JOHN HINDERA	20-360 2	20-360 4/28/2025	ADULT - INDIGENT ATTORNE	001-3230-4160	380.00
JOHN HINDERA	21-050	21-050 4/28/2025	ADULT - ATTY LITIGATION EX	001-3230-4080	5.00
JOHN HINDERA	21-050	21-050 4/28/2025	ADULT - INDIGENT ATTORNE	001-3230-4160	1,100.00
CLIFFORD W. MCCORMACK	23-107	23-107 4/28/2025	ADULT - ATTY LITIGATION EX	001-3230-4080	5.00
CLIFFORD W. MCCORMACK	23-107	23-107 4/28/2025	ADULT - INDIGENT ATTORNE	001-3230-4160	2,100.00
JOHN HINDERA	DCCR-24-316	DCCR-24-316 4/28/2025	ADULT - ATTY LITIGATION EX	001-3230-4080	5.00
JOHN HINDERA	DCCR-24-316	DCCR-24-316 4/28/2025	ADULT - INDIGENT ATTORNE	001-3230-4160	430.00
CITIBANK NA	1057090	JUROR EXPENSES	JUROR EXPENSE	001-3230-4820	74.35
RELX INC. DBA LEXISNEXIS	3095733260	01-APR-2025 to 30-APR-202	OFFICE SUPPLIES	001-3230-3110	88.00
LEON TRANSLATIONS INC. - A	24295	ADMINISTRATIVE EXPENDIT	ADMINISTRATIVE EXPENDIT	001-3230-4011	450.00
PHILLIP G TURNER	20-300 2	20-300 5/12/2025	ADULT - INDIGENT ATTORNE	001-3230-4160	500.00
CLIFFORD W. MCCORMACK	DCCR-24-336	DCCR-24-336 5/12/2025	ADULT - ATTY LITIGATION EX	001-3230-4080	5.00
CLIFFORD W. MCCORMACK	DCCR-24-336	DCCR-24-336 5/12/2025	ADULT - INDIGENT ATTORNE	001-3230-4160	1,000.00
CASE J. DARWIN	DCCR-24-345	DCCR-24-345 5/12/2025	ADULT - ATTY LITIGATION EX	001-3230-4080	20.00
CASE J. DARWIN	DCCR-24-345	DCCR-24-345 5/12/2025	ADULT - INDIGENT ATTORNE	001-3230-4160	1,010.00
MELISSA VOIGT	2025-12	VISITING COURT REPORTER	VISITING COURT REPORTERS	001-3230-4030	600.00
STATE BAR OF TEXAS	11271491	DUES: PURCHASE # 1127149	DUES & SUBSCRIPTIONS	001-3230-3050	293.00
MAURO PSYCHOLOGICAL SE	4479	PSYCH EVAL: CAUSE # 22-037	PSYCHOLOGICAL EVALUATIO	001-3230-4115	1,500.00
VICTOREA D. BROWN	UI - C. GARCIA	UNINDICTED C. GARCIA 5/7/	ADULT - INDIGENT ATTORNE	001-3230-4160	200.00
AISHA WHITE-THOMPSON, C	14-848	EXPENSE OF APPEAL 14-848	EXPENSE OF APPEAL	001-3230-4040	3,210.85
ROBERT A HAEDGE	21-092	21-092 5/8/2025	ADULT - ATTY LITIGATION EX	001-3230-4080	5.00
ROBERT A HAEDGE	21-092	21-092 5/8/2025	ADULT - INDIGENT ATTORNE	001-3230-4160	1,915.00
JOHN HINDERA	23-219 2	23-219 5/8/2025	ADULT - INDIGENT ATTORNE	001-3230-4160	230.00
CLIFFORD W. MCCORMACK	DCCR-24-319	DCCR-24-319 5/8/2025	ADULT - ATTY LITIGATION EX	001-3230-4080	5.00
CLIFFORD W. MCCORMACK	DCCR-24-319	DCCR-24-319 5/8/2025	ADULT - INDIGENT ATTORNE	001-3230-4160	595.00
				Department 3230 - DISTRICT JUDGE Total:	**33,339.44**
Department : 3240 - COUNTY COURT LAW					
PETER DAVID REED	24CR-50879	24CR-50879	ADULT - INDIGENT ATTORNE	001-3240-4160	500.00
HOMER P. CAMPBELL	50122	50122	ADULT - INDIGENT ATTORNE	001-3240-4160	300.00
MENDOZA LAW OFFICE	24CR-50937	24CR-50937	ADULT - INDIGENT ATTORNE	001-3240-4160	300.00
MIKE LUNA LAW	25CR-51009	25CR-51009 4/28/2025	ADULT - INDIGENT ATTORNE	001-3240-4160	400.00
ALLISON LANTY C/O THE REE	25CR-51037	25CR-51037	ADULT - ATTY LITIGATION EX	001-3240-4080	5.00
ALLISON LANTY C/O THE REE	25CR-51037	25CR-51037	ADULT - INDIGENT ATTORNE	001-3240-4160	295.00
ALLISON LANTY C/O THE REE	49087	25CR-51009	ADULT - INDIGENT ATTORNE	001-3240-4160	300.00

Vendor Name	Payable Number	Description (Payable)	Account Name	Account Number	Amount
DAN MCCORMACK	24CR-50798	24CR-50798 5/18/2025	ADULT - INDIGENT ATTORNE	001-3240-4160	900.00
VICTOREA D. BROWN	25CR-51098	25CR-51098 5/1/2025	ADULT - INDIGENT ATTORNE	001-3240-4160	450.00
VICTOREA D. BROWN	25CR-51141	25CR-51141 5/1/2025	ADULT - INDIGENT ATTORNE	001-3240-4160	550.00
COLIN WISE	24CR-50779	24CR-50779 5/14/2025	ADULT - ATTY LITIGATION EX	001-3240-4080	16.35
COLIN WISE	24CR-50779	24CR-50779 5/14/2025	ADULT - INDIGENT ATTORNE	001-3240-4160	1,483.65
LEON TRANSLATIONS INC. - A	24341	ADMINISTRATIVE EXPENDIT	ADMINISTRATIVE EXPENDIT	001-3240-4011	400.00
COLIN WISE	25JUV-3062	25JUV-3062	JUVENILE - INDIGENT ATTOR	001-3240-4180	400.00
COLIN WISE	25JUV-3069	25JUV-3069	JUVENILE - INDIGENT ATTOR	001-3240-4180	400.00
COLIN WISE	24CR-50739	24CR-50739 5/7/2025	ADULT - INDIGENT ATTORNE	001-3240-4160	400.00
COLIN WISE	47727	47727 5/7/2025	ADULT - INDIGENT ATTORNE	001-3240-4160	500.00
			Department 3240 - COUNTY COURT LAW Total:		**7,600.00**
Department : 3251 - JUSTICE OF THE PEACE - PRCT. 1					
DEWITT POTH & SON	792168-0	OFFICE SUPPLIES	OFFICE SUPPLIES	001-3251-3110	94.91
DEWITT POTH & SON	793151-0	OFFICE SUPPLIES	OFFICE SUPPLIES	001-3251-3110	36.00
			Department 3251 - JUSTICE OF THE PEACE - PRCT. 1 Total:		**130.91**
Department : 3252 - JUSTICE OF THE PEACE - PRCT. 2					
TEXAS JUSTICE COURT TRAIN	17132	TRAINING: X000116 S. CONL	TRAINING	001-3252-4810	75.00
LOWER COLORADO RIVER A	TCI0009352	MACHINERY & EQUIP	MACHINERY AND EQUIPMEN	001-3252-5310	111.00
DEWITT POTH & SON	792776-0	OFFICE SUPPLIES	OFFICE SUPPLIES	001-3252-3110	30.05
SHANNA CONLEY	5/5/2025	TRANSPORTATION: APRIL 20	TRANSPORTATION	001-3252-4260	174.09
			Department 3252 - JUSTICE OF THE PEACE - PRCT. 2 Total:		**390.14**
Department : 3253 - JUSTICE OF THE PEACE - PRCT. 3					
DEWITT POTH & SON	791614-0	OFFICE SUPPLIES	OFFICE SUPPLIES	001-3253-3110	156.30
JAMIE ROWAN	4/24/2025	TRAINING: COURT PERSONN	TRAINING	001-3253-4810	240.80
JAMIE ROWAN	4/24/2025	TRAINING: COURT PERSONN	TRAINING	001-3253-4810	59.00
JENIFER WATTS	4/25/2025	TRAINING: COURT PERSONN	TRAINING	001-3253-4810	59.00
JENIFER WATTS	4/25/2025	TRAINING: COURT PERSONN	TRAINING	001-3253-4810	240.80
AMAZON.COM SALES, INC	1F1M-QCR4-XYRG	OFFICE SUPPLIES	OFFICE SUPPLIES	001-3253-3110	35.87
ANITA DELEON	APRIL 2025 MILEAGE	TRANSPORTATION: MILEAGE	TRANSPORTATION	001-3253-4260	263.77
			Department 3253 - JUSTICE OF THE PEACE - PRCT. 3 Total:		**1,055.54**
Department : 3254 - JUSTICE OF THE PEACE - PRCT. 4					
AMAZON.COM SALES, INC	11TD-PWF4-XMC6	OFFIC SUPPLIES	OFFICE SUPPLIES	001-3254-3110	249.89
AMAZON.COM SALES, INC	1WXW-1R7J-XG97	OFFICE SUPPLIES	OFFICE SUPPLIES	001-3254-3110	93.87
DOLORES NAVARRO	4/30/2025	TRANSPORTATION: APRIL 20	TRANSPORTATION	001-3254-4260	160.02
YVETTE M. MIRELES	4/30/2025	TRANSPORTATION: APRIL 20	TRANSPORTATION	001-3254-4260	248.15
CARD SERVICE CENTER - TIB	840-57800400-1-8634944-1	Stamp Rolls	POSTAGE	001-3254-3120	511.00
DEWITT POTH & SON	793641-1	OFFICE SUPPLIES	OFFICE SUPPLIES	001-3254-3110	42.57
DEWITT POTH & SON	793641-0	OFFICE SUPPLIES	OFFICE SUPPLIES	001-3254-3110	402.88
			Department 3254 - JUSTICE OF THE PEACE - PRCT. 4 Total:		**1,708.38**
Department : 4300 - COUNTY SHERIFF					
KOLOGIK, LLC	INV-15863	Software Subscription	DUES & SUBSCRIPTIONS	001-4300-3050	54,800.00
QUADIENT LEASING USA, IN	Q1789680	RENTALS	RENTALS	001-4300-4610	207.45
JOHNNY & SON'S, LLC	22924	2019 Durango repair VIN 673	REPAIRS & MAINTENANCE	001-4300-4510	1,441.61
LONGHORN S LIVESTOCK FEE	4112	Feed supplies	OPERATING SUPPLIES	001-4300-3130	684.73
PRINTING SOLUTIONS	6413 POS	OPERATING SUPPLIES	OPERATING SUPPLIES	001-4300-3130	101.00
FEDEX	4-871-20949	ACCT 6235-7177-7	OPERATING SUPPLIES	001-4300-3130	51.90
BRIAN BARRINGTON	133320	OPERATING SUPPLIES	OPERATING SUPPLIES	001-4300-3130	100.00
JPX AMERICA, INC	02636	CLE Recertification	MACHINERY AND EQUIPMEN	001-4300-5310	1,365.00
LONGHORN S LIVESTOCK FEE	57043	OPERATING SUPPLIES: HAY	OPERATING SUPPLIES	001-4300-3130	73.75
ODP BUSINESS SOLUTIONS	419305102001	OPERATING SUPPLIES	OPERATING SUPPLIES	001-4300-3130	250.62
LONGHORN S LIVESTOCK FEE	57107	OPERATING SUPPLIES: HAY	OPERATING SUPPLIES	001-4300-3130	309.75
CARD SERVICE CENTER - TIB	APRIL 2025 RINGCLONE	OPERATING SUPPLIES: APRIL	OPERATING SUPPLIES	001-4300-3130	98.95
SAM HOUSTON STATE UNIVE	39TH 2025 CONFERENCE M.	TRAINING M. LANE 39TH AN	TRAINING	001-4300-4810	325.00
FIRST NET BUILT WITH AT&T	287301244412X05032025	March 26th thru April 25th	MACHINERY AND EQUIPMEN	001-4300-5310	660.00
LOCKHART POST REGISTER	00098646	OPERATING SUPPLIES	OPERATING SUPPLIES	001-4300-3130	9.00
LOCKHART POST REGISTER	00098647	OPERATING SUPPLIES	OPERATING SUPPLIES	001-4300-3130	9.00
LOCKHART POST REGISTER	00098648	OPERATING SUPPLIES	OPERATING SUPPLIES	001-4300-3130	9.00
LONGHORN S LIVESTOCK FEE	56552	OEPRATING SUPPLIES	OPERATING SUPPLIES	001-4300-3130	118.00
MALLORY SAFETY AND SUPP	6133163	MACHINERY & EQUIP	MACHINERY AND EQUIPMEN	001-4300-5310	232.36

Vendor Name	Payable Number	Description (Payable)	Account Name	Account Number	Amount
ODP BUSINESS SOLUTIONS	416933212001	OPERATING SUPPLIES	OPERATING SUPPLIES	001-4300-3130	232.85
CHISHOLM TRAIL VETERINAR	54015	OPERATING SUPPLIES: COGG	OPERATING SUPPLIES	001-4300-3130	135.82
TRANSUNION RISK AND ALTE	245302-202504-1	OPERATING SUPPLIES	OPERATING SUPPLIES	001-4300-3130	90.70
CARD SERVICE CENTER - TIB	T. MUELLER 5/2/2025	TRAINING: JULY 14-18 2025 T	TRAINING	001-4300-4810	250.00
WEX BANK/ Exxon	104493374	ACCT#0460-00-244676-3 AP	TRANSPORTATION	001-4300-4260	9,774.11
WEX BANK/ Exxon	104493374	ACCT#0460-00-244676-3 AP	TRANSPORTATION	001-4300-4260	2,325.23
			Department	**4300 - COUNTY SHERIFF Total:**	**73,655.83**
Department : 4310 - COUNTY JAIL					
ORKIN - AUSTIN COMMERCI	273887655	Acct. #29121597 PC Standar	REPAIRS & MAINTENANCE	001-4310-4510	377.00
SOUTHERN HEALTH PARTNE	OCP217944	March 2025 OCP	PROFESSIONAL SERVICES	001-4310-4110	22,194.81
YGNACIO ESPINOZA	4/1/2025 REIMBURSEMENT	EXTRADITION: MEALS REIMB	EXTRADITION	001-4310-4270	75.00
PERFORMANCE FOODSERVIC	2655280	Customer #: 435577	FOOD SUPPLIES	001-4310-3100	1,520.26
GRAINGER	9469136866	Acct. #841505548	REPAIRS & MAINTENANCE	001-4310-4510	167.64
SYSCO CENTRAL TEXAS, INC	113028963	Customer #: 043430	FOOD SUPPLIES	001-4310-3100	2,168.60
SYSCO CENTRAL TEXAS, INC	113028964	Customer #: 043430	OPERATING SUPPLIES	001-4310-3130	196.05
UNIFIRST CORPORATION	2740247856	Customer #: 267519	OPERATING SUPPLIES	001-4310-3130	107.40
PERFORMANCE FOODSERVIC	2658435	Customer #: 435577	FOOD SUPPLIES	001-4310-3100	2,173.25
FLOWERS BAKING CO. OF SA	5038385286	Customer #: 0040078309	FOOD SUPPLIES	001-4310-3100	527.47
GRAINGER	9473180504	Acct. #841505548 Admin Fo	REPAIRS & MAINTENANCE	001-4310-4510	718.34
GRAINGER	9473180504	Acct. #841505548 Admin Fo	REPAIRS & MAINTENANCE	001-4310-4510	30.00
CAPITAL AREA COUNCIL OF G	2025GR-103-005	BPOC Joris Kerckhof	TRAINING	001-4310-4810	3,800.00
SYSCO CENTRAL TEXAS, INC	113045983	Customer #: 043430	OPERATING SUPPLIES	001-4310-3130	502.91
SYSCO CENTRAL TEXAS, INC	113045984	Customer #: 043430	FOOD SUPPLIES	001-4310-3100	1,703.73
SYSCO CENTRAL TEXAS, INC	113045985	Customer #: 043430	OPERATING SUPPLIES	001-4310-3130	188.45
ODP BUSINESS SOLUTIONS	418699925001	OPERATING SUPPLIES	OPERATING SUPPLIES	001-4310-3130	250.15
SYSCO CENTRAL TEXAS, INC	113049311	Customer #: 043430	OPERATING SUPPLIES	001-4310-3130	72.32
ODP BUSINESS SOLUTIONS	418695746001	OPERATING SUPPLIES	OPERATING SUPPLIES	001-4310-3130	112.24
SYSCO CENTRAL TEXAS, INC	113050641	Customer #: 043430	OPERATING SUPPLIES	001-4310-3130	37.77
SYSCO CENTRAL TEXAS, INC	113052906	Customer #: 043430	FOOD SUPPLIES	001-4310-3100	3,128.11
SYSCO CENTRAL TEXAS, INC	113052907	Customer #: 043430	OPERATING SUPPLIES	001-4310-3130	82.84
UNIFIRST CORPORATION	2740249240	Customer #: 267519	OPERATING SUPPLIES	001-4310-3130	107.40
SYSCO CENTRAL TEXAS, INC	113055479	Customer #: 043430	OPERATING SUPPLIES	001-4310-3130	82.11
CITIBANK NA	136602	EXTRADITION: Y. ESPINOSA	EXTRADITION	001-4310-4270	110.00
ODP BUSINESS SOLUTIONS	418198351001	OPERATING SUPPLIES	OPERATING SUPPLIES	001-4310-3130	468.36
PERFORMANCE FOODSERVIC	2665885	Customer #: 435577	FOOD SUPPLIES	001-4310-3100	1,467.52
FLOWERS BAKING CO. OF SA	5038385378	Customer #: 0040078309	FOOD SUPPLIES	001-4310-3100	442.59
FARMER BROTHERS. CO.	93467647	Account #: 6302473 Caldwell	FOOD SUPPLIES	001-4310-3100	243.83
ORKIN - AUSTIN COMMERCI	275266703	Acct. #29121597	REPAIRS & MAINTENANCE	001-4310-4510	377.00
SYSCO CENTRAL TEXAS, INC	113069530	Cust. #043430	FOOD SUPPLIES	001-4310-3100	3,080.10
SYSCO CENTRAL TEXAS, INC	113069531	Customer #: 043430	OPERATING SUPPLIES	001-4310-3130	250.15
GRAINGER	9484037388	Account #: 841505548	REPAIRS & MAINTENANCE	001-4310-4510	23.96
SYSCO CENTRAL TEXAS, INC	113076464	Cust. #043430	FOOD SUPPLIES	001-4310-3100	2,815.88
SYSCO CENTRAL TEXAS, INC	113076465	Customer #: 043430	OPERATING SUPPLIES	001-4310-3130	31.85
I-CON SYSTEMS, INC	SI009181	Cust. #CS000835	REPAIRS & MAINTENANCE	001-4310-4510	666.17
SYSCO CENTRAL TEXAS, INC	113093180	Cust. #043430	FOOD SUPPLIES	001-4310-3100	2,317.28
SYSCO CENTRAL TEXAS, INC	113093181	Customer #: 043430	OPERATING SUPPLIES	001-4310-3130	263.74
AMAZON.COM SALES, INC	1H9Y-PXTF-HVXH	MACHINERY & EQUIP	MACHINERY AND EQUIPMEN	001-4310-5310	89.99
GRAINGER	9465971431	Acct. #841505548	REPAIRS & MAINTENANCE	001-4310-4510	47.16
SYSCO CENTRAL TEXAS, INC	113021472	Customer #: 043430	OPERATING SUPPLIES	001-4310-3130	437.67
SYSCO CENTRAL TEXAS, INC	113021474	Customer #: 043430	FOOD SUPPLIES	001-4310-3100	3,004.24
SYSCO CENTRAL TEXAS, INC	113021475	Customer #: 043430	OPERATING SUPPLIES	001-4310-3130	172.79
SYSCO CENTRAL TEXAS, INC	113021476	Customer #: 043430	OPERATING SUPPLIES	001-4310-3130	105.05
I-CON SYSTEMS, INC	SI009201	Cust. #CS000835	REPAIRS & MAINTENANCE	001-4310-4510	179.46
SYSCO CENTRAL TEXAS, INC	113105022	Customer #: 043430	OPERATING SUPPLIES	001-4310-3130	255.30
SYSCO CENTRAL TEXAS, INC	113105023	Cust. #043430	FOOD SUPPLIES	001-4310-3100	3,464.99
SYSCO CENTRAL TEXAS, INC	113105024	Customer #: 043430	OPERATING SUPPLIES	001-4310-3130	101.95
GRAINGER	9494415517	Account #: 841505548	REPAIRS & MAINTENANCE	001-4310-4510	126.94
SOUTHERN HEALTH PARTNE	BASE53588	June 2025 Base	PROFESSIONAL SERVICES	001-4310-4110	53,275.50
WEX BANK/ Exxon	104493374	ACCT#0460-00-244676-3 AP	TRANSPORTATION	001-4310-4260	1,274.15
SYSCO CENTRAL TEXAS, INC	113121879	Customer #: 043430	OPERATING SUPPLIES	001-4310-3130	182.37

Vendor Name	Payable Number	Description (Payable)	Account Name	Account Number	Amount
SYSCO CENTRAL TEXAS, INC	113121881	Cust. #043430	FOOD SUPPLIES	001-4310-3100	3,008.65
SYSCO CENTRAL TEXAS, INC	113121882	Customer #: 043430	OPERATING SUPPLIES	001-4310-3130	82.84
SYSCO CENTRAL TEXAS, INC	113128913	Cust. #043430	FOOD SUPPLIES	001-4310-3100	2,845.27
SYSCO CENTRAL TEXAS, INC	113128914	Customer #: 043430	OPERATING SUPPLIES	001-4310-3130	42.83
				Department 4310 - COUNTY JAIL Total:	**121,579.43**
Department : 4321 - CONSTABLES - PCT 1					
CARD SERVICE CENTER - TIB	371	MISC: POSTAGE	MISCELLANEOUS	001-4321-4850	82.68
WEX BANK/ Exxon	104493374	ACCT#0460-00-244676-3 AP	TRANSPORTATION	001-4321-4260	629.24
WEX BANK/ Exxon	104493374	ACCT#0460-00-244676-3 AP	TRANSPORTATION	001-4321-4260	248.92
				Department 4321 - CONSTABLES - PCT 1 Total:	**960.84**
Department : 4322 - CONSTABLES - PCT 2					
AMAZON.COM SALES, INC	1WYT-NKJM-TJFF	OFFICE SUPPLIES	OFFICE SUPPLIES	001-4322-3110	188.10
CARD SERVICE CENTER - TIB	428521	TRANSPORTATION: FUEL	TRANSPORTATION	001-4322-4260	32.85
CARD SERVICE CENTER - TIB	2044248	TRANSPORTATION: FUEL	TRANSPORTATION	001-4322-4260	27.62
CARD SERVICE CENTER - TIB	642-338428	TRANSPORTATION: FUEL	TRANSPORTATION	001-4322-4260	29.99
AMAZON.COM SALES, INC	1G3G-DJN3-41XR	MACHINERY & EQUIP	MACHINERY AND EQUIPMEN	001-4322-5310	122.75
CARD SERVICE CENTER - TIB	942636	TRANSPORTATION: FUEL	TRANSPORTATION	001-4322-4260	30.90
CARD SERVICE CENTER - TIB	01560G	OFFICE SUPPLIES	OFFICE SUPPLIES	001-4322-3110	17.76
AMAZON.COM SALES, INC	1QGY-7DTN-JL44	REPAIRS AND MAINT	REPAIRS & MAINTENANCE	001-4322-4510	264.51
CARD SERVICE CENTER - TIB	944973	TRANSPORTATION: FUEL	TRANSPORTATION	001-4322-4260	39.35
CARD SERVICE CENTER - TIB	02114G	TRANSPORTATION: FUEL	TRANSPORTATION	001-4322-4260	30.92
CARD SERVICE CENTER - TIB	952493	TRANSPORTATION: FUEL	TRANSPORTATION	001-4322-4260	26.48
CARD SERVICE CENTER - TIB	2065434	TRANSPORTATION: FUEL	TRANSPORTATION	001-4322-4260	29.00
CARD SERVICE CENTER - TIB	441050	TRANSPORTATION: FUEL	TRANSPORTATION	001-4322-4260	42.00
CARD SERVICE CENTER - TIB	960597	TRANSPORTATION: FUEL	TRANSPORTATION	001-4322-4260	35.38
CARD SERVICE CENTER - TIB	330561	TRANSPORTATION: FUEL	TRANSPORTATION	001-4322-4260	34.35
CARD SERVICE CENTER - TIB	585006	TRANSPORTATION: FUEL	TRANSPORTATION	001-4322-4260	29.30
CARD SERVICE CENTER - TIB	00116G	TRANSPORTATION: FUEL	TRANSPORTATION	001-4322-4260	38.70
WEX BANK/ Exxon	104493374	ACCT#0460-00-244676-3 AP	TRANSPORTATION	001-4322-4260	576.70
AMAZON.COM SALES, INC	19C3-QTQ3-3TNF	OFFICE SUPPLIES CREDIT ME	OFFICE SUPPLIES	001-4322-3110	-181.11
				Department 4322 - CONSTABLES - PCT 2 Total:	**1,415.55**
Department : 4323 - CONSTABLES - PCT 3					
DWIGHT DUGGINS	2025423-1674-TPMA9289	TRAINING REIMBURSEMENT:	TRAINING	001-4323-4810	70.00
WEX BANK/ Exxon	104493374	ACCT#0460-00-244676-3 AP	TRANSPORTATION	001-4323-4260	1,000.06
				Department 4323 - CONSTABLES - PCT 3 Total:	**1,070.06**
Department : 4324 - CONSTABLES - PCT 4					
TEXAS JUSTICE COURT TRAIN	16540	TRAINING: X006085 A. SALA	TRAINING	001-4324-4810	75.00
AMAZON.COM SALES, INC	1VJL-49QM-LLMH	OFFICE SUPPLIES	OFFICE SUPPLIES	001-4324-3110	18.70
AMAZON.COM SALES, INC	1QHP-3NM9-FQPX	OFFICE SUPPLIES	OFFICE SUPPLIES	001-4324-3110	48.99
LASR SIGNS - LARRY D. RIVER	EMT-33483	REPAIRS AND MAINT	REPAIRS & MAINTENANCE	001-4324-4510	344.68
LASR SIGNS - LARRY D. RIVER	EMT-33504	OFFICE SUPPLIES	OFFICE SUPPLIES	001-4324-3110	62.01
AMAZON.COM SALES, INC	1V6C-7MQY-4TWM	OFFICE SUPPLIES	OFFICE SUPPLIES	001-4324-3110	69.99
AMAZON.COM SALES, INC	1Y4Q-46GV-6LHP	OFFICE SUPPLIES	OFFICE SUPPLIES	001-4324-3110	39.98
SPEEDTECH LIGHTS	412442	Order ID: 1563309	REPAIRS & MAINTENANCE	001-4324-4510	1,697.23
AMAZON.COM SALES, INC	1PWM-F3QG-7RKD	OFFICE SUPPLIES	OFFICE SUPPLIES	001-4324-3110	97.75
AMAZON.COM SALES, INC	1LQW-MC71-PJXN	OFFICE SUPPLIES	OFFICE SUPPLIES	001-4324-3110	146.28
CARD SERVICE CENTER - TIB	382	POSTAGE	POSTAGE	001-4324-3120	102.20
CAPITAL AREA COUNCIL OF G	2025-I-RA-6455	TRAINING: K. SUAREZ	TRAINING	001-4324-4810	380.00
WEX BANK/ Exxon	104493374	ACCT#0460-00-244676-3 AP	TRANSPORTATION	001-4324-4260	273.86
APPLIED CONCEPTS, INC.; ST	457415	REPAIRS & MAINT	REPAIRS & MAINTENANCE	001-4324-4510	334.00
ARTHUR VILLARREAL	684410	REPAIRS AND MAINT REIMB	REPAIRS & MAINTENANCE	001-4324-4510	130.00
				Department 4324 - CONSTABLES - PCT 4 Total:	**3,820.67**
Department : 6510 - NON-DEPARTMENTAL					
CARD SERVICE CENTER - TIB	00244082	Austin Capital	PROFESSIONAL SERVICES	001-6510-4110	1,586.00
DOUCET & ASSOCIATES, INC	000003573	Proj. 01911366.010R Roman	PROFESSIONAL SERVICES	001-6510-4110	233.75
DOUCET & ASSOCIATES, INC	000003575	Proj. 01911366.020R Roman	PROFESSIONAL SERVICES	001-6510-4110	340.00
DOUCET & ASSOCIATES, INC	000003576	Proj. 01911414.010R LCRA-E	PROFESSIONAL SERVICES	001-6510-4110	3,682.50
DOUCET & ASSOCIATES, INC	000003592	Proj. 01911240.080R Luna R	PROFESSIONAL SERVICES	001-6510-4110	217.50
DOUCET & ASSOCIATES, INC	000003593	Proj. 01911407.010R Minera	PROFESSIONAL SERVICES	001-6510-4110	540.00

Vendor Name	Payable Number	Description (Payable)	Account Name	Account Number	Amount
DOUCET & ASSOCIATES, INC	000003594	Proj. 01911411.010R 1584 A	PROFESSIONAL SERVICES	001-6510-4110	446.25
DOUCET & ASSOCIATES, INC	000003595	Proj. 01911412.010R SH142	PROFESSIONAL SERVICES	001-6510-4110	217.50
DOUCET & ASSOCIATES, INC	000003596	Proj. 01911413.010R TRACT	PROFESSIONAL SERVICES	001-6510-4110	507.50
DOUCET & ASSOCIATES, INC	000003597	Proj. 01911415.010R Carpol	PROFESSIONAL SERVICES	001-6510-4110	963.75
DOUCET & ASSOCIATES, INC	000003714	Proj. 01911342.032R Lantan	PROFESSIONAL SERVICES	001-6510-4110	1,138.75
BUC-EES	INVMarch2025_17	Month end 03-31-25 revenu	Tax Abatement	001-6510-4825	12,254.06
DOUCET & ASSOCIATES, INC	000003506	Proj. 01911178.060R Tumble	PROFESSIONAL SERVICES	001-6510-4110	82.50
CHARLES E. LAURENCE, M.D.	APR2025	Caldwell County Medical Adv	MEDICAL DIRECTOR	001-6510-4100	1,000.00
CHARLES E. LAURENCE, M.D.	March2025	Caldwell County Health Advi	MEDICAL DIRECTOR	001-6510-4100	1,000.00
CITY OF LOCKHART	May 2025	Radio System Maintenance	RADIO SYSTEM MAINTENAN	001-6510-4165	12,079.75
FIRST NET BUILT WITH AT&T	287301244412X05032025	March 26th thru April 25th	FAX & INTERNET	001-6510-4425	3,739.56
CARD SERVICE CENTER - TIB	MARCH-APRIL 2025 INTERES	DUES: INTEREST PAID	DUES & SUBSCRIPTIONS	001-6510-3050	140.47
CALDWELL COUNTY TAX ASS	0373 2025	VIN 0370 2025 REGISTRATIO	County Fleet-Tags-Titles	001-6510-4853	7.50
DAVIS KAUFMAN, PLLC	2970	April 2025 Monthly Retainer	Lobbyist - Current	001-6510-3300	3,500.00
CALDWELL COUNTY TAX ASS	5985 2025	VIN 5985 REGISTRATION 202	County Fleet-Tags-Titles	001-6510-4853	7.50
CALDWELL COUNTY TAX ASS	6516 2025	6516 VIN REGISTRATION 202	County Fleet-Tags-Titles	001-6510-4853	7.50
O'BANNON FUNERAL HOME	042925	Harris Transport	AUTOPSY	001-6510-4123	900.00
HILL COUNTRY SPRINGS	521261	Acct. #029679 District Court	OFFICE SUPPLIES	001-6510-3110	8.00
TOSHIBA AMERICA BUSINESS	553324393	Customer Credit Account #:	RENTALS	001-6510-4610	25,312.07
EWEAC	050125	April 1st thru April 30th Cons	PROFESSIONAL SERVICES	001-6510-4110	7,200.00
JOHN P. CYRIER	877	April 2025 Consulting	PROFESSIONAL SERVICES	001-6510-4110	3,330.00
LEGENDS TRI-COUNTY FUNE	JP2025/EKR/4/24	E. Ramirez Transport	AUTOPSY	001-6510-4123	490.00
LEGENDS TRI-COUNTY FUNE	JP2025/GMC/4/20	G. Castelan Transport	AUTOPSY	001-6510-4123	440.00
CHARLES E. LAURENCE, M.D.	May 2025	Medical Consulting	MEDICAL DIRECTOR	001-6510-4100	1,000.00
HILL COUNTRY SPRINGS	521892	Acct. #029679 Scott Annex	OFFICE SUPPLIES	001-6510-3110	39.99
HILL COUNTRY SPRINGS	521893	Acct. #029679 SO	OFFICE SUPPLIES	001-6510-3110	39.99
HILL COUNTRY SPRINGS	521898	Acct. #029679 Purchasing De	OFFICE SUPPLIES	001-6510-3110	21.99
WORK QUEST, F/K/A TIBH IN	SINV0236684	Mar2025/01	PROFESSIONAL SERVICES	001-6510-4110	520.00
STEVEN LEWIS CRAIN	250501	Assisting with 2025 Bank Rec	PROFESSIONAL SERVICES	001-6510-4110	240.00
ENTERPRISE FM TRUST	588175A-050325	May 2025 Statement	Lease-REPAIR & MAINTENAN	001-6510-4841	736.93
ENTERPRISE FM TRUST	588175A-050325	May 2025 Statement	Vehicle Leases	001-6510-4851	61,343.14
HILL COUNTRY FORENSICS LL	320	Pct 2 Autopsy	AUTOPSY	001-6510-4123	3,649.00
HILL COUNTRY FORENSICS LL	323	Autopsy/DNA testing	AUTOPSY	001-6510-4123	10,398.00
HILL COUNTRY SPRINGS	522957	Acct. #029679 District Court	OFFICE SUPPLIES	001-6510-3110	21.99
HILL COUNTRY SPRINGS	522966	Acct. #029679 Courthouse	OFFICE SUPPLIES	001-6510-3110	58.99
HILL COUNTRY SPRINGS	523005	Acct. #029679 CCJC Multi-Pu	OFFICE SUPPLIES	001-6510-3110	63.99
CALDWELL COUNTY TAX ASS	9831 2025	VIN 9831 REGISTRATION	County Fleet-Tags-Titles	001-6510-4853	7.50
WORK QUEST, F/K/A TIBH IN	SINV0236874	Jan2025/01	PROFESSIONAL SERVICES	001-6510-4110	130.00
CHARTER COMMUNICATION	184507701050725	05/08-06/07	FAX & INTERNET	001-6510-4425	10,143.15
			Department 6510 - NON-DEPARTMENTAL Total:		**169,787.07**
Department : 6520 - BUILDING MAINTENANCE					
WAUKESHA-PEARCE INDUST	2651624	Generator Repairs	JUVENILE DETENTION CTR.-L	001-6520-3580	1,961.89
WAUKESHA-PEARCE INDUST	2654667	Justice Center Block Heater R	JUDICIAL CENTER-LOCKHART	001-6520-3550	825.28
AMAZON.COM SALES, INC	1LD1-3WYJ-XXF3	REPAIRS AND MAINT	REPAIRS & MAINTENANCE	001-6520-4510	62.96
CITIBANK NA	20029492	REPAIRS AND MAINT	REPAIRS & MAINTENANCE	001-6520-4510	349.99
WASTE CONNECTIONS - SUP	14117498V150	LYTTON SPRINGS ANNEX	Lytton Springs Annex	001-6520-3660	312.23
AMAZON.COM SALES, INC	1RCK-KXQY-GVXH	REPAIRS AND MAINT	REPAIRS & MAINTENANCE	001-6520-4510	130.78
CINTAS CORPORATION #86	4227655557	UNIFORMS	UNIFORMS	001-6520-3140	82.32
LOCKHART HARDWARE	57898/1	REPAIRS AND MAINT	REPAIRS & MAINTENANCE	001-6520-4510	41.58
SMITH SUPPLY CO.- LOCKHA	2504-713337	REPAIRS AND MAINT	REPAIRS & MAINTENANCE	001-6520-4510	22.00
CINTAS CORPORATION #86	4228374391	UNIFORMS	UNIFORMS	001-6520-3140	82.32
LOCKHART HARDWARE	57932/1	REPAIRS AND MAINT	REPAIRS & MAINTENANCE	001-6520-4510	7.58
CITIBANK NA	54518338	TRAINING: B. MORGAN - AP	TRAINING	001-6520-4810	499.54
LOCKHART HARDWARE	57959/1	REPAIRS AND MAINT	REPAIRS & MAINTENANCE	001-6520-4510	8.58
LOCKHART HARDWARE	57966/1	BUILDING MAINTENANCE	BUILDING MAINTENANCE-LO	001-6520-3600	33.58
LOCKHART HARDWARE	57980/1	REPAIRS AND MAINT	REPAIRS & MAINTENANCE	001-6520-4510	29.15
LOCKHART HARDWARE	58001/1	COURTHOUSE	CALDWELL CO. COURTHOUS	001-6520-5120	14.78
LOCKHART HARDWARE	58002/1	REPAIRS AND MAINT	REPAIRS & MAINTENANCE	001-6520-4510	0.98
REPUBLIC SERVICES INC - CE	0650-000276108	JP3 SIMON MAXWELL BUILDI	JP3 SIMON BUILDING-MAXW	001-6520-3500	191.29
LOCKHART HARDWARE	58010/1	REPAIRS AND MAINT	REPAIRS & MAINTENANCE	001-6520-4510	25.99

Vendor Name	Payable Number	Description (Payable)	Account Name	Account Number	Amount
LOCKHART HARDWARE	58016/1	REPAIRS AND MAINT	REPAIRS & MAINTENANCE	001-6520-4510	43.08
LOCKHART HARDWARE	58017/1	REPAIRS AND MAINT	REPAIRS & MAINTENANCE	001-6520-4510	6.54
LOCKHART HARDWARE	58018/1	REPAIRS AND MAINT	REPAIRS & MAINTENANCE	001-6520-4510	5.06
TK ELEVATOR	3008506967	Customer #: 63166	CALDWELL CO. COURTHOUS	001-6520-5120	1,311.69
CINTAS CORPORATION #86	4229111503	UNIFORMS	UNIFORMS	001-6520-3140	82.32
BILLY MORGAN / JACK MOR	5/1/2025	TRAINING: TEXAS HISTORICA	TRAINING	001-6520-4810	72.00
BILLY MORGAN / JACK MOR	5/1/2025	TRAINING: TEXAS HISTORICA	TRAINING	001-6520-4810	55.16
LOCKHART HARDWARE	58047/1	REPAIRS AND MAINT	REPAIRS & MAINTENANCE	001-6520-4510	8.59
LOCKHART HARDWARE	58189/1	Cust. #11239	OPERATING SUPPLIES	001-6520-3130	522.89
GOOD NEIGHBOR LAWNCAR	8180	Tree Service deposit	CALDWELL CO. COURTHOUS	001-6520-5120	1,575.00
COTHRON'S SAFE & LOCK	1318524	Customer #: CALD119	REPAIRS & MAINTENANCE	001-6520-4510	975.98
LOCKHART HARDWARE	58061/1	REPAIRS AND MAINT	REPAIRS & MAINTENANCE	001-6520-4510	58.98
LOCKHART HARDWARE	58092/1	REPAIRS AND MAINT	REPAIRS & MAINTENANCE	001-6520-4510	21.98
LOCKHART HARDWARE	58107/1	REPAIRS AND MAINT	REPAIRS & MAINTENANCE	001-6520-4510	33.98
AMAZON.COM SALES, INC	1LGR-C3FW-HXL1	REPAIRS AND MAINT	REPAIRS & MAINTENANCE	001-6520-4510	279.96
TEXAS AIRSYSTEMS	INSER-000065215	Customer #: CAL006	JUDICIAL CENTER-LOCKHART	001-6520-3550	1,715.00
TEXAS AIRSYSTEMS	INSER-000065252	Customer #: CAL006	JUDICIAL CENTER-LOCKHART	001-6520-3550	5,799.79
				Department 6520 - BUILDING MAINTENANCE Total:	**17,250.82**
Department : 6550 - ELECTIONS					
AMAZON.COM SALES, INC	1WPJ-WLYV-V6GM	Office Supplies and Equipme	OFFICE SUPPLIES	001-6550-3110	849.82
AMAZON.COM SALES, INC	1WPJ-WLYV-V6GM	Office Supplies and Equipme	REPAIRS & MAINTENANCE	001-6550-4510	77.94
AMAZON.COM SALES, INC	1WPJ-WLYV-V6GM	Office Supplies and Equipme	MACHINERY AND EQUIPMEN	001-6550-5310	149.98
AMAZON.COM SALES, INC	1VL3-Y616-H43T	Office Supplies and Equipme	MACHINERY AND EQUIPMEN	001-6550-5310	494.83
AMAZON.COM SALES, INC	1VL3-Y616-H43T	Office Supplies and Equipme	MACHINERY AND EQUIPMEN	001-6550-5310	39.99
LOCKHART POST REGISTER	00098653	ADVERTISING & LEGAL NOTI	ADVERTISING AND LEGAL N	001-6550-4310	82.24
VERIZON COMMUNICATIONS	6111258934	Account #: 742435458-0000	TELEPHONE	001-6550-4420	789.55
ENVIRONMENTAL SYSTEMS	900004768	Cust. #16356	DUES & SUBSCRIPTIONS	001-6550-3050	2,166.13
CITIBANK NA	70843664	RENTALS	RENTALS	001-6550-4610	132.83
ALANA ALVAREZ	33190 4/22/2025	TEMP STUDENT CLERK	Temp Election Workers-non-	001-6550-3010	112.50
ALANA ALVAREZ	33190 4/23/2025	TEMP STUDENT CLERK	Temp Election Workers-non-	001-6550-3010	115.63
AMAZON.COM SALES, INC	1314-PN73-3761	Office Supplies and Equipme	MACHINERY AND EQUIPMEN	001-6550-5310	174.99
KATHERINE WILLIAMS	4/22-25/2025 MILEAGE	TRANSPORTATION: MILEAGE	TRANSPORTATION	001-6550-4260	122.50
PATRICIA SMITH	4/25/2025	TRANSPORTATION: POLL LOC	TRANSPORTATION	001-6550-4260	210.77
ANDREA AYALA	33226	TEMP STUDENT CLERK	Temp Election Workers-non-	001-6550-3010	103.13
CITIBANK NA	70843957	RENTALS	RENTALS	001-6550-4610	118.72
QUADIENT FINANCE USA, IN	7900 0440 8090 2103 4/29/2	POSTAGE	POSTAGE	001-6550-3120	200.00
LASR SIGNS - LARRY D. RIVER	EMT-33505	ADVERTISING & LEGAL NOTI	ADVERTISING AND LEGAL N	001-6550-4310	105.80
LOCKHART POST REGISTER	00098645	ADVERTISING & LEGAL NOTI	ADVERTISING AND LEGAL N	001-6550-4310	72.52
THE LULING NEWSBOY & SIG	4/30/2025	ADVERTISING AND LEGAL FE	ADVERTISING AND LEGAL N	001-6550-4310	127.50
CARD SERVICE CENTER - TIB	811215	TRANSPORTATION: FUEL	TRANSPORTATION	001-6550-4260	20.01
CARD SERVICE CENTER - TIB	9022584	TRANSPORTATION: FUEL	TRANSPORTATION	001-6550-4260	20.00
WEX BANK/ Exxon	104493374	ACCT#0460-00-244676-3 AP	TRANSPORTATION	001-6550-4260	53.91
CHAYLIE POND	33080	TEMP STUDENT CLERK	Temp Election Workers-non-	001-6550-3010	137.50
PATRICIA SMITH	5/7/2025	TRANSPORTATION: POLL LOC	TRANSPORTATION	001-6550-4260	42.91
KATHERINE WILLIAMS	5/8/2025	TRANSPORTATION: MILEAGE	TRANSPORTATION	001-6550-4260	196.35
RONALD SANDERS	25-0509	TEMP ELECTION WORKER	Temp ElectionPoll Workers	001-6550-1045	140.00
				Department 6550 - ELECTIONS Total:	**6,858.05**
Department : 6560 - COMMISSIONERS COURT					
NATIONAL ASSOCIATION OF	202435135	2025 Association Dues	DUES & SUBSCRIPTIONS	001-6560-3050	818.00
CITIBANK NA	3049212801	TRAINING: H. HADEN - HYAT	TRAINING	001-6560-4810	435.77
CITIBANK NA	5/14/2025 POLICY FORUM	TRAINING: H. HADEN ATX PO	TRAINING	001-6560-4810	80.11
CITIBANK NA	4/21/2025	TRAINING: H. HADEN - TX AL	TRAINING	001-6560-4810	360.50
WESTERN SURETY COMPANY	72563028 2025-2026	EMPLOYEE BONDING: JUDICI	EMPLOYEE BONDING	001-6560-2070	175.00
WESTERN SURETY COMPANY	72563035 2025-2026	EMPLOYE BONDING: COUNT	EMPLOYEE BONDING	001-6560-2070	175.00
AMAZON.COM SALES, INC	1F1M-QCR4-DD1W	OFFICE SUPPLIES	OFFICE SUPPLIES	001-6560-3110	39.99
HOPPY HADEN	5/14/2025	TRAINING: MEALS/LODGING	TRAINING	001-6560-4810	47.18
HOPPY HADEN	5/14/2025	TRAINING: MEALS/LODGING	TRAINING	001-6560-4810	237.49
HOPPY HADEN	5/14/2025	TRAINING: MEALS/LODGING	TRAINING	001-6560-4810	59.00

Vendor Name	Payable Number	Description (Payable)	Account Name	Account Number	Amount
TEXAS ASSOCIATION OF COU	371250	TRAINING: 244059 H. HADE	TRAINING	001-6560-4810	275.00
			Department 6560 - COMMISSIONERS COURT Total:		**2,703.04**
Department : 6570 - VETERAN SERVICE OFFICER					
SARA LOVE	5791217	TRAINING: NVLSP REIMBURS	TRAINING	001-6570-4810	95.00
			Department 6570 - VETERAN SERVICE OFFICER Total:		**95.00**
Department : 6580 - HUMAN RESOURCES					
TEXAS DEPT. OF PUBLIC SAFE	CRS-202503-308447	OFFICE SUPPLIES	OFFICE SUPPLIES	001-6580-3110	4.00
CARD SERVICE CENTER - TIB	RTFUY1DEN	TRAINING: APRIL 9-11 2025	TRAINING	001-6580-4810	268.70
CARD SERVICE CENTER - TIB	RTFUY1DEN	TRAINING: APRIL 9-11 2025	TRAINING	001-6580-4810	189.00
			Department 6580 - HUMAN RESOURCES Total:		**461.70**
Department : 6590 - PURCHASING					
LOCKHART POST REGISTER	00098369	ADVERTISING	ADVERTISING	001-6590-4310	25.50
CARD SERVICE CENTER - TIB	13240814185	TRANSPORTATION: FUEL	OFFICE SUPPLIES	001-6590-3110	10.00
CARD SERVICE CENTER - TIB	R2MAYI8SJ	TRAINING: APRIL 21-24 2025	TRAINING	001-6590-4810	438.55
CARD SERVICE CENTER - TIB	RXAKOIZ4D	TRAINING: APRIL 21-24 2025	TRAINING	001-6590-4810	438.55
CARD SERVICE CENTER - TIB	746	POSTAGE	POSTAGE	001-6590-3120	31.40
DULCE ARELLANO	4/29/2025	TRAINING/TRANSPORTATION	TRANSPORTATION	001-6590-4260	62.04
DOMINIQUE HUGHES	4/29/2025	TRAINING/TRANSPORTATION	TRANSPORTATION	001-6590-4260	71.82
DULCE ARELLANO	4/29/2025	TRAINING/TRANSPORTATION	TRAINING	001-6590-4810	86.00
DOMINIQUE HUGHES	4/29/2025	TRAINING/TRANSPORTATION	TRAINING	001-6590-4810	86.00
WESTERN SURETY COMPANY	72654803 2025-2026	EMPLOYEE BONDING: PURC	EMPLOYEE BONDING	001-6590-2070	175.00
WEX BANK/ Exxon	104493374	ACCT#0460-00-244676-3 AP	TRANSPORTATION	001-6590-4260	35.09
			Department 6590 - PURCHASING Total:		**1,459.95**
Department : 6610 - IT-TECHNOLOGY					
LOCAL LINUX, INC	87867	Datto 3/1/25 to 3/31/25	COMPUTER SUPPORT	001-6610-4185	3,858.00
LOCAL LINUX, INC	87868	Monthly 3/1/25 to 3/31/25	Outside Services	001-6610-4840	21,176.08
LOCAL LINUX, INC	89100	Datto Service 5/1/25 thru 5/	COMPUTER SUPPORT	001-6610-4185	3,858.00
LOCAL LINUX, INC	89101	Monthly Support 5/1/25 thr	Outside Services	001-6610-4840	21,421.38
RingCentral, Inc	CD_001098130	4/28/25 thru 5/27/25 Servic	MACHINERY AND EQUIPMEN	001-6610-5310	4,923.33
			Department 6610 - IT-TECHNOLOGY Total:		**55,236.79**
Department : 6630 - GRANT WRITING/ADMIN					
ODP BUSINESS SOLUTIONS	417394664001	OFFICE SUPPLIES	OFFICE SUPPLIES	001-6630-3110	22.39
CITIBANK NA	114-0431566-1136204	OFFICE SUPPLIES	OFFICE SUPPLIES	001-6630-3110	15.69
ODP BUSINESS SOLUTIONS	418358914001	OFFICE SUPPLIES	OFFICE SUPPLIES	001-6630-3110	81.44
CITIBANK NA	44123	TRAINING: A. QUINLEY - APR	TRAINING	001-6630-4810	199.00
			Department 6630 - GRANT WRITING/ADMIN Total:		**318.52**
Department : 6650 - EMERG MGNT / HOMELAND SEC					
AMAZON.COM SALES, INC	1DG7-MKFP-JL63	OFFICE SUPPLIES	OFFICE SUPPLIES	001-6650-3110	43.98
AMAZON.COM SALES, INC	139W-GY3D-3X4H	OFFICE SUPPLIES	OFFICE SUPPLIES	001-6650-3110	493.77
AMAZON.COM SALES, INC	11CN-Q6CH-1VGT	OFFICE SUPPLIES CREDIT ME	OFFICE SUPPLIES	001-6650-3110	-43.98
			Department 6650 - EMERG MGNT / HOMELAND SEC Total:		**493.77**
Department : 7600 - ANIMAL CONTROL					
CITY OF LOCKHART	ASL 25-008	Payment #164	ANIMAL CONTROL EXPENSES	001-7600-4114	2,021.25
			Department 7600 - ANIMAL CONTROL Total:		**2,021.25**
Department : 7620 - COUNTY WELFARE					
KERR COUNTY CLERK	MHT25-075	Mental Health Service	SANITY HEARINGS	001-7620-4312	615.00
CITY OF LULING	050125	Fire Services Contract	LULING EMS	001-7620-4340	19,809.57
			Department 7620 - COUNTY WELFARE Total:		**20,424.57**
Department : 8700 - COUNTY AGENT					
LELTON WAYNE MORSE	4/24/2025 GILLESPIE COUNT	TRANSPORTATION REIMBUR	TRANSPORTATION-AG/4H/N	001-8700-4260	247.27
LELTON WAYNE MORSE	4/24/2025 SP&F GROUP	TRAINING: LODGING REIMB	TRAINING	001-8700-4810	297.90
LAUREN PAIGE BIELAMOWIC	4/28/2025	TRANSPORTATION: FCH MEA	TRANSPORTATION-AG/4H/N	001-8700-4260	164.70
LAUREN PAIGE BIELAMOWIC	5/12/2025	TRANSPORTATION: TX WILDL	TRANSPORTATION-AG/4H/N	001-8700-4260	47.88
WESTERN SURETY COMPANY	15005395 2025-2026	EMPLOYEE BONDING: EXTEN	EMPLOYEE BONDING	001-8700-2070	50.00
LAUREN PAIGE BIELAMOWIC	5/5/2025 TAE4-HYDP	TRANSPORTATION: D10 TAE4	TRANSPORTATION-AG/4H/N	001-8700-4260	57.82
LAUREN PAIGE BIELAMOWIC	5/5/2025 TCAAA	TRANSPORTATION: D10 TCA	TRANSPORTATION-AG/4H/N	001-8700-4260	164.50
ELSIE LACY	5/5/2025	4-H 4/23-25/2025	MILEAGE REIMB- FAMILY/CO	001-8700-4251	536.68

Vendor Name	Payable Number	Description (Payable)	Account Name	Account Number	Amount
LAUREN PAIGE BIELAMOWIC	5/5/2025	TRAINING: TCAAA SPRING 20	TRAINING	001-8700-4810	50.00
RONDA LEHMAN	447	POSTAGE	POSTAGE	001-8700-3120	19.78
				Department 8700 - COUNTY AGENT Total:	**1,636.53**
				Fund 001 - GENERAL FUND Total:	**541,962.24**
Fund: 002 - UNIT ROAD FUND					
Department : 1101 - ADMINISTRATION					
JOHNNY & SON'S, LLC	22933	Remove/Replace Windshield	OPERATING SUPPLIES	002-1101-3130	546.87
SILSBEE FORD INC	84672F	VIN: 4672	Kinder Morgan Equipment D	002-1101-3139	32.06
REPUBLIC SERVICES INC - CE	0650-000268722	Account #: 3-0650-0002597	RENTALS	002-1101-4610	563.28
PETROLEUM TRADERS CORP	2081218	Account #: 990644/1	FUEL	002-1101-3163	8,902.16
PATHMARK TRAFFIC PROD. O	23399	Road Signs	SIGNS	002-1101-3181	6,255.90
SMITH SUPPLY CO.- LOCKHA	2504-713347	OPERATING SUPPLIES	OPERATING SUPPLIES	002-1101-3130	23.80
LOCKHART HARDWARE	57926/1	OPERATING SUPPLIES	OPERATING SUPPLIES	002-1101-3130	40.00
LOCKHART HARDWARE	57928/1	OPERATING SUPPLIES	OPERATING SUPPLIES	002-1101-3130	30.33
DEWITT POTH & SON	792057-0	OPERATING SUPPLIES	OPERATING SUPPLIES	002-1101-3130	91.54
LASR SIGNS - LARRY D. RIVER	EMT-33475	SIGNS	SIGNS	002-1101-3181	295.87
SMITH SUPPLY CO.-LULING	2504-713603	OPERATING SUPPLIES	OPERATING SUPPLIES	002-1101-3130	125.55
UNIFIRST CORPORATION	2740251853	Customer #: 2562059 (Fleet)	UNIFORMS	002-1101-3140	61.61
UNIFIRST CORPORATION	2740251860	Customer #: 2558334 (Unit)	UNIFORMS	002-1101-3140	464.69
UNIFIRST CORPORATION	2740251861	Customer #: 2562058 (Unit)	UNIFORMS	002-1101-3140	65.16
HANSON EQUIPMENT	310123	OPERATING SUPPLIES	OPERATING SUPPLIES	002-1101-3130	145.00
LOCKHART HARDWARE	57953/1	OPERATING SUPPLIES	OPERATING SUPPLIES	002-1101-3130	34.99
DEWITT POTH & SON	792057-1	OPERATING SUPPLIES	OPERATING SUPPLIES	002-1101-3130	141.35
BRAUNTEX MATERIALS, INC.	172392	Account #: 1600 (Flex)	FLEX BASE MATERIALS	002-1101-3143	23,487.04
LOCKHART HARDWARE	57975/1	OPERATING SUPPLIES	OPERATING SUPPLIES	002-1101-3130	9.99
SMITH SUPPLY CO.- LOCKHA	2504-714806	OPERATING SUPPLIES	OPERATING SUPPLIES	002-1101-3130	67.90
COLORADO MATERIALS, LTD.	415430	Customer #: 1405	AGGREGATE / GRAVEL	002-1101-3153	52,451.98
CINTAS CORPORATION 2	9319240415	RENTALS	RENTALS	002-1101-4610	130.00
HOFMANN'S SUPPLY	CR04250066	RENTALS	RENTALS	002-1101-4610	152.83
LOCKHART HARDWARE	58042/1	OPERATING SUPPLIES	OPERATING SUPPLIES	002-1101-3130	26.97
DEWITT POTH & SON	789792-0	Account #: 12430	OPERATING SUPPLIES	002-1101-3130	2,300.00
ASCENSION SETON LKT FAMI	845844C8363	OPERATING SUPPLIES: EMPL	OPERATING SUPPLIES	002-1101-3130	65.00
ASCENSION SETON LKT FAMI	845844C8363	OPERATING SUPPLIES: EMPL	OPERATING SUPPLIES	002-1101-3130	65.00
ERGON ASPHALT AND EMUL	9403435215	Demurrage	DUST CONTROL	002-1101-4620	100.00
COLORADO MATERIALS, LTD.	415989	Gravel	AGGREGATE / GRAVEL	002-1101-3153	51,269.45
COLORADO MATERIALS, LTD.	415990	Gravel	AGGREGATE / GRAVEL	002-1101-3153	7,254.92
ERGON ASPHALT AND EMUL	9403441391	HFRS-2 (Dust)	DUST CONTROL	002-1101-4620	16,297.39
ERGON ASPHALT AND EMUL	9403442063	HFRS-2 (Dust)	DUST CONTROL	002-1101-4620	16,428.29
ERGON ASPHALT AND EMUL	9403442064	HFRS-2 (Dust)	DUST CONTROL	002-1101-4620	16,277.74
ERGON ASPHALT AND EMUL	9403442425	HFRS-2 (Dust)	DUST CONTROL	002-1101-4620	16,303.93
SMITH SUPPLY CO.- LOCKHA	2505-715259	OPERATING SUPPLIES	OPERATING SUPPLIES	002-1101-3130	124.90
UNIFIRST CORPORATION	2740253627	Customer #: 2562059	UNIFORMS	002-1101-3140	61.61
UNIFIRST CORPORATION	2740253662	Customer #: 2558334 (unit)	UNIFORMS	002-1101-3140	464.69
UNIFIRST CORPORATION	2740253663	Customer #: 2562058 (unit)	UNIFORMS	002-1101-3140	57.66
DEWITT POTH & SON	792861-0	OPERATING SUPPLIES	OPERATING SUPPLIES	002-1101-3130	26.08
DEWITT POTH & SON	C 789792-0	OPERATING SUPPLIES: CREDI	OPERATING SUPPLIES	002-1101-3130	-50.00
BRAUNTEX MATERIALS, INC.	172680	Account #: 1600 (Flex)	FLEX BASE MATERIALS	002-1101-3143	30,006.86
LOCKHART HARDWARE	58088/1	OPERATING SUPPLIES	OPERATING SUPPLIES	002-1101-3130	65.95
LOCKHART HARDWARE	58103/1	OPERATING SUPPLIES	OPERATING SUPPLIES	002-1101-3130	92.95
LOCKHART HARDWARE	58105/1	OPPERATING SUPPLIES	OPERATING SUPPLIES	002-1101-3130	39.98
KJ'S AUTO ACCESSORIES	31899	Headache Rack, Toolbox Stee	Kinder Morgan Equipment D	002-1101-3139	15,585.00
DEWITT POTH & SON	792861-1	OPERATING SUPPLIES	OPERATING SUPPLIES	002-1101-3130	19.56
PATHMARK TRAFFIC PROD. O	23515	Square Drive Cap- Rhino	SIGNS	002-1101-3181	598.00
ERGON ASPHALT AND EMUL	9403439893	Demurrage (Dust)	DUST CONTROL	002-1101-4620	100.00
ERGON ASPHALT AND EMUL	9403439894	Demurrage (Dust)	DUST CONTROL	002-1101-4620	150.00
JOHN DEERE FINANCIAL	2505-141757	OPERATING SUPPLIES	OPERATING SUPPLIES	002-1101-3130	183.65
SMITH SUPPLY CO.- LOCKHA	2505-716702	OPERATING SUPPLIES	OPERATING SUPPLIES	002-1101-3130	32.70
UNIFIRST CORPORATION	2740255205	Customer #: 2562059	UNIFORMS	002-1101-3140	61.61
UNIFIRST CORPORATION	2740255289	Customer #: 2558334 (Unit)	UNIFORMS	002-1101-3140	464.69

Vendor Name	Payable Number	Description (Payable)	Account Name	Account Number	Amount
UNIFIRST CORPORATION	2740255291	Customer #: 2562058 (Unit)	UNIFORMS	002-1101-3140	87.66
			Department	**1101 - ADMINISTRATION Total:**	**268,682.14**
Department : 1102 - VEHICLE MAINTENANCE					
SEAN MATTHEW MANN	188927	Radiator and hose (Unit)	REPAIRS & MAINTENANCE	002-1102-4510	537.27
SEAN MATTHEW MANN	188933	SUPPLIES AND TOOLS	SUPPLIES & SMALL TOOLS	002-1102-3136	197.72
RDO EQUIPMENT CO.	P1697725	REPAIRS AND MAINT	REPAIRS & MAINTENANCE	002-1102-4510	210.26
ASSOCIATED SUPPLY COMPA	PSO591778-1	Customer #: BP0068193	REPAIRS & MAINTENANCE	002-1102-4510	935.00
SEAN MATTHEW MANN	188982	SUPPLIES AND TOOLS	SUPPLIES & SMALL TOOLS	002-1102-3136	436.32
SEAN MATTHEW MANN	189119	SUPPLIES AND TOOLS	SUPPLIES & SMALL TOOLS	002-1102-3136	42.99
HOLT TRUCK CENTERS OF TE	X301218384.01	SUPPLIES AND TOOLS	SUPPLIES & SMALL TOOLS	002-1102-3136	494.45
KJ'S AUTO ACCESSORIES	31864	SUPPLIES AND TOOLS	SUPPLIES & SMALL TOOLS	002-1102-3136	79.99
SEAN MATTHEW MANN	189395	SUPPLIES AND TOOLS	SUPPLIES & SMALL TOOLS	002-1102-3136	146.48
ACM TRACTOR SALES LLC	CR6050	SUPPLIES AND TOOLS	SUPPLIES & SMALL TOOLS	002-1102-3136	465.11
SEAN MATTHEW MANN	189543	SUPPLIES AND TOOLS	SUPPLIES & SMALL TOOLS	002-1102-3136	292.32
ASSOCIATED SUPPLY COMPA	PSO594439-1	Customer #: BP0068193	REPAIRS & MAINTENANCE	002-1102-4510	519.71
SEAN MATTHEW MANN	189567	SUPPLIES AND TOOLS	SUPPLIES & SMALL TOOLS	002-1102-3136	67.98
			Department	**1102 - VEHICLE MAINTENANCE Total:**	**4,425.60**
Department : 1103 - FLEET MAINTENANCE					
SEAN MATTHEW MANN	188540	OPERATING SUPPLIES	OPERATING SUPPLIES	002-1103-3135	404.03
SEAN MATTHEW MANN	188546	OPERATING SUPPLIES	OPERATING SUPPLIES	002-1103-3135	271.78
XL PARTS, LLC	0416WG3812	OPERATING SUPPLIES	OPERATING SUPPLIES	002-1103-3135	322.89
SEAN MATTHEW MANN	188937	OEPRATING SUPPLIES	OPERATING SUPPLIES	002-1103-3135	65.94
SEAN MATTHEW MANN	189022	OPERATING SUPPLIES	OPERATING SUPPLIES	002-1103-3135	164.48
XL PARTS, LLC	0416WL6695	OPERATING SUPPLIES	OPERATING SUPPLIES	002-1103-3135	309.08
SEAN MATTHEW MANN	189292	OPERATING SUPPLIES	OPERATING SUPPLIES	002-1103-3135	35.94
LOCKHART MOTOR CO.,INC.	104252	OPERATING SUPPLIES	OPERATING SUPPLIES	002-1103-3135	257.56
LOCKHART MOTOR CO.,INC.	104262	OPERATING SUPPLIES	OPERATING SUPPLIES	002-1103-3135	257.56
SEAN MATTHEW MANN	189570	OPERATING SUPPLIES	OPERATING SUPPLIES	002-1103-3135	74.94
LOCKHART MOTOR CO.,INC.	104275	OPERATING SUPPLIES	OPERATING SUPPLIES	002-1103-3135	257.56
			Department	**1103 - FLEET MAINTENANCE Total:**	**2,421.76**
				Fund 002 - UNIT ROAD FUND Total:	**275,529.50**
Fund: 005 - LAW LIBRARY FUND					
Department : 1000 - DEPARTMENTS - Header					
RELX INC. DBA LEXISNEXIS	3095734121	01-APR-2025 to 30-APR-202	OTHER CAPITAL OUTLAY	005-1000-5910	463.00
			Department	**1000 - DEPARTMENTS - Header Total:**	**463.00**
				Fund 005 - LAW LIBRARY FUND Total:	**463.00**
Fund: 010 - GRANT FUND - GENERAL					
Department : 3200 - DISTRICT ATTORNEY					
MAUREEN S. BURROWS, M.D	04152025	PSYCHIATRY SERVICES Cuase	CES CAPITAL MURDER TRIAL	010-3200-4958	12,000.00
AISHA WHITE-THOMPSON, C	14-847	CAP TRIAL GRANT	CES CAPITAL MURDER TRIAL	010-3200-4959	293.19
SORO SORO LLC	20254-001	CAP TRIAL GRANT	CES CAPITAL MURDER TRIAL	010-3200-4959	450.00
LISA MICHELLE TANNER	0080	LEGAL SERVICES Haynes Cas	CES CAPITAL MURDER TRIAL	010-3200-4959	33,403.68
			Department	**3200 - DISTRICT ATTORNEY Total:**	**46,146.87**
Department : 4301 - SO					
PRIMARY ARMS, LLC	INV-723642	EOTECH EXPS2-0 Holograpgic	SB22- SO Machinery and Equ	010-4301-5310	1,096.50
PRIMARY ARMS, LLC	INV-723642	EOTECH EXPS2-0 Holograpgic	SB22- SO Machinery and Equ	010-4301-5310	339.99
PRIMARY ARMS, LLC	INV-723642	EOTECH EXPS2-0 Holograpgic	SB22- SO Machinery and Equ	010-4301-5310	12.96
PRIMARY ARMS, LLC	INV-723642	EOTECH EXPS2-0 Holograpgic	SB22- SO Machinery and Equ	010-4301-5310	209.10
PRIMARY ARMS, LLC	ES-15850	Tactical Equipment SB-22	SB22- SO Machinery and Equ	010-4301-5310	12.96
PRIMARY ARMS, LLC	ES-15850	Tactical Equipment SB-22	SB22- SO Machinery and Equ	010-4301-5310	209.20
PRIMARY ARMS, LLC	ES-15850	Tactical Equipment SB-22	SB22- SO Machinery and Equ	010-4301-5310	233.84
PRIMARY ARMS, LLC	ES-15850	Tactical Equipment SB-22	SB22- SO Machinery and Equ	010-4301-5310	1,274.99
PRIMARY ARMS, LLC	ES-15850	Tactical Equipment SB-22	SB22- SO Machinery and Equ	010-4301-5310	220.98
PRIMARY ARMS, LLC	ES-15850	Tactical Equipment SB-22	SB22- SO Machinery and Equ	010-4301-5310	766.80
PRIMARY ARMS, LLC	ES-15850	Tactical Equipment SB-22	SB22- SO Machinery and Equ	010-4301-5310	186.96
PRIMARY ARMS, LLC	ES-15850	Tactical Equipment SB-22	SB22- SO Machinery and Equ	010-4301-5310	424.98
PRIMARY ARMS, LLC	ES-15850	Tactical Equipment SB-22	SB22- SO Machinery and Equ	010-4301-5310	199.80
PRIMARY ARMS, LLC	ES-15850	Tactical Equipment SB-22	SB22- SO Machinery and Equ	010-4301-5310	696.60

Vendor Name	Payable Number	Description (Payable)	Account Name	Account Number	Amount
ANGEL ARMOR, LLC	INV14259-BB	Armor	SB22- SO Machinery and Equ	010-4301-5310	916.98
ANGEL ARMOR, LLC	INV14259-BB	Armor	SB22- SO Machinery and Equ	010-4301-5310	4,834.90
ANGEL ARMOR, LLC	INV14259-BB	Armor	SB22- SO Machinery and Equ	010-4301-5310	110.25
				Department 4301 - SO Total:	**11,747.79**
Department : 4323 - CONSTABLES - PCT 3					
DAVID LEE SAENZ, JR	4/30/2025	TOBACCO STING 4/30/2025	Operating Exp-PCT 3	010-4323-4515	100.00
MEAH KOCHEROVSKY	5/6/2025	TOBACCO STING 5/6/2025	Operating Exp-PCT 3	010-4323-4515	100.00
				Department 4323 - CONSTABLES - PCT 3 Total:	**200.00**
				Fund 010 - GRANT FUND - GENERAL Total:	**58,094.66**
Fund: 011 - 911 FUND					
Department : 3000 - COUNTY CLERK EXP					
AMAZON.COM SALES, INC	1XJQ-4GPP-LV9K	OFFICE SUPPLIES	OFFICE SUPPLIES	011-3000-3110	254.97
				Department 3000 - COUNTY CLERK EXP Total:	**254.97**
				Fund 011 - 911 FUND Total:	**254.97**
Fund: 013 - CAPITAL PROJECTS FUND					
Department : 3000 - COUNTY CLERK EXP					
DOUCET & ASSOCIATES, INC	000003761	Proj. 25003009.001A Evacua	SIB 2024 LOAN EXPENDITUR	013-3000-4020	49,981.00
DOUCET & ASSOCIATES, INC	000003960	Client #: 138890	SIB 2024 LOAN EXPENDITUR	013-3000-4020	26,000.00
				Department 3000 - COUNTY CLERK EXP Total:	**75,981.00**
				Fund 013 - CAPITAL PROJECTS FUND Total:	**75,981.00**
Fund: 015 - LEOSE-Constables					
Department : 4323 - CONSTABLES - PCT 3					
SAM HOUSTON STATE UNIVE	S. KENNEY 4/17/2025 INVOI	TRAINING: S. KENNEY C.E. N	Training-LEOSE-Constable #3	015-4323-4810	295.00
				Department 4323 - CONSTABLES - PCT 3 Total:	**295.00**
				Fund 015 - LEOSE-Constables Total:	**295.00**
Fund: 019 - American Rescue Plan Fund					
Department : 1000 - DEPARTMENTS - Header					
SILSBEE FORD INC	84672F	VIN: 4672	UNIT ROAD EQUIPMENT	019-1000-5167	66,764.44
CARD SERVICE CENTER - TIB	710038	VETERANS ASSISTANCE	VETERANS ASSISSTANCE	019-1000-4854	202.15
				Department 1000 - DEPARTMENTS - Header Total:	**66,966.59**
				Fund 019 - American Rescue Plan Fund Total:	**66,966.59**
				Grand Total:	**1,019,546.96**

Fund Summary

Fund	Expense Amount
001 - GENERAL FUND	541,962.24
002 - UNIT ROAD FUND	275,529.50
005 - LAW LIBRARY FUND	463.00
010 - GRANT FUND - GENERAL	58,094.66
011 - 911 FUND	254.97
013 - CAPITAL PROJECTS FUND	75,981.00
015 - LEOSE-Constables	295.00
019 - American Rescue Plan Fund	66,966.59
Grand Total:	**1,019,546.96**

Account Summary

Account Number	Account Name	Expense Amount
001-1281	JP I TICKETS - NET DATA (	1,114.00
001-1370	POSTAGE INVENTORY	3,236.14
001-2120-4260	TRANSPORTATION	311.78
001-2120-4810	TRAINING	133.00
001-2130-3110	OFFICE SUPPLIES	65.97
001-2130-3120	POSTAGE	73.00
001-2130-4260	TRANSPORTATION	678.20
001-2130-4810	TRAINING	1,442.16
001-2140-3110	OFFICE SUPPLIES	5,582.01
001-2150-3145	Remote Site Trans Fees	131.76
001-2150-4810	TRAINING	250.00
001-2821	CC DRUG/DWI FEE	74.82
001-3200-3050	DUES & SUBSCRIPTIONS	160.00
001-3200-3110	OFFICE SUPPLIES	687.45
001-3200-4260	TRANSPORTATION	207.20
001-3200-4315	PUBLICATIONS	832.15
001-3200-4810	TRAINING	891.40
001-3201-4810	TRAINING	617.35
001-3230-3050	DUES & SUBSCRIPTIONS	293.00
001-3230-3110	OFFICE SUPPLIES	171.98
001-3230-4011	ADMINISTRATIVE EXPEN	479.26
001-3230-4030	VISITING COURT REPOR	600.00
001-3230-4040	EXPENSE OF APPEAL	3,210.85
001-3230-4080	ADULT - ATTY LITIGATIO	60.00
001-3230-4115	PSYCHOLOGICAL EVALUA	13,500.00
001-3230-4150	ADULT - EXPERT WITNES	3,000.00
001-3230-4160	ADULT - INDIGENT ATTO	11,950.00
001-3230-4820	JUROR EXPENSE	74.35
001-3240-4011	ADMINISTRATIVE EXPEN	400.00
001-3240-4080	ADULT - ATTY LITIGATIO	21.35
001-3240-4160	ADULT - INDIGENT ATTO	6,378.65
001-3240-4180	JUVENILE - INDIGENT AT	800.00
001-3251-3110	OFFICE SUPPLIES	130.91
001-3252-3110	OFFICE SUPPLIES	30.05
001-3252-4260	TRANSPORTATION	174.09
001-3252-4810	TRAINING	75.00
001-3252-5310	MACHINERY AND EQUIP	111.00
001-3253-3110	OFFICE SUPPLIES	192.17
001-3253-4260	TRANSPORTATION	263.77
001-3253-4810	TRAINING	599.60
001-3254-3110	OFFICE SUPPLIES	789.21
001-3254-3120	POSTAGE	511.00
001-3254-4260	TRANSPORTATION	408.17
001-4300-3050	DUES & SUBSCRIPTIONS	54,800.00
001-4300-3130	OPERATING SUPPLIES	2,275.07
001-4300-4260	TRANSPORTATION	12,099.34
001-4300-4510	REPAIRS & MAINTENAN	1,441.61

Account Summary

Account Number	Account Name	Expense Amount
001-4300-4610	RENTALS	207.45
001-4300-4810	TRAINING	575.00
001-4300-5310	MACHINERY AND EQUIP	2,257.36
001-4310-3100	FOOD SUPPLIES	33,911.77
001-4310-3130	OPERATING SUPPLIES	4,134.54
001-4310-4110	PROFESSIONAL SERVICE	75,470.31
001-4310-4260	TRANSPORTATION	1,274.15
001-4310-4270	EXTRADITION	185.00
001-4310-4510	REPAIRS & MAINTENAN	2,713.67
001-4310-4810	TRAINING	3,800.00
001-4310-5310	MACHINERY AND EQUIP	89.99
001-4321-4260	TRANSPORTATION	878.16
001-4321-4850	MISCELLANEOUS	82.68
001-4322-3110	OFFICE SUPPLIES	24.75
001-4322-4260	TRANSPORTATION	1,003.54
001-4322-4510	REPAIRS & MAINTENAN	264.51
001-4322-5310	MACHINERY AND EQUIP	122.75
001-4323-4260	TRANSPORTATION	1,000.06
001-4323-4810	TRAINING	70.00
001-4324-3110	OFFICE SUPPLIES	483.70
001-4324-3120	POSTAGE	102.20
001-4324-4260	TRANSPORTATION	273.86
001-4324-4510	REPAIRS & MAINTENAN	2,505.91
001-4324-4810	TRAINING	455.00
001-6510-3050	DUES & SUBSCRIPTIONS	140.47
001-6510-3110	OFFICE SUPPLIES	254.94
001-6510-3300	Lobbyist - Current	3,500.00
001-6510-4100	MEDICAL DIRECTOR	3,000.00
001-6510-4110	PROFESSIONAL SERVICE	21,376.00
001-6510-4123	AUTOPSY	15,877.00
001-6510-4165	RADIO SYSTEM MAINTE	12,079.75
001-6510-4425	FAX & INTERNET	13,882.71
001-6510-4610	RENTALS	25,312.07
001-6510-4825	Tax Abatement	12,254.06
001-6510-4841	Lease-REPAIR & MAINTE	736.93
001-6510-4851	Vehicle Leases	61,343.14
001-6510-4853	County Fleet-Tags-Titles	30.00
001-6520-3130	OPERATING SUPPLIES	522.89
001-6520-3140	UNIFORMS	246.96
001-6520-3500	JP3 SIMON BUILDING-M	191.29
001-6520-3550	JUDICIAL CENTER-LOCKH	8,340.07
001-6520-3580	JUVENILE DETENTION CT	1,961.89
001-6520-3600	BUILDING MAINTENANC	33.58
001-6520-3660	Lytton Springs Annex	312.23
001-6520-4510	REPAIRS & MAINTENAN	2,113.74
001-6520-4810	TRAINING	626.70
001-6520-5120	CALDWELL CO. COURTH	2,901.47
001-6550-1045	Temp ElectionPoll Worke	140.00
001-6550-3010	Temp Election Workers-	468.76
001-6550-3050	DUES & SUBSCRIPTIONS	2,166.13
001-6550-3110	OFFICE SUPPLIES	849.82
001-6550-3120	POSTAGE	200.00
001-6550-4260	TRANSPORTATION	666.45
001-6550-4310	ADVERTISING AND LEGA	388.06
001-6550-4420	TELEPHONE	789.55
001-6550-4510	REPAIRS & MAINTENAN	77.94
001-6550-4610	RENTALS	251.55
001-6550-5310	MACHINERY AND EQUIP	859.79

Account Summary

Account Number	Account Name	Expense Amount
001-6560-2070	EMPLOYEE BONDING	350.00
001-6560-3050	DUES & SUBSCRIPTIONS	818.00
001-6560-3110	OFFICE SUPPLIES	39.99
001-6560-4810	TRAINING	1,495.05
001-6570-4810	TRAINING	95.00
001-6580-3110	OFFICE SUPPLIES	4.00
001-6580-4810	TRAINING	457.70
001-6590-2070	EMPLOYEE BONDING	175.00
001-6590-3110	OFFICE SUPPLIES	10.00
001-6590-3120	POSTAGE	31.40
001-6590-4260	TRANSPORTATION	168.95
001-6590-4310	ADVERTISING	25.50
001-6590-4810	TRAINING	1,049.10
001-6610-4185	COMPUTER SUPPORT	7,716.00
001-6610-4840	Outside Services	42,597.46
001-6610-5310	MACHINERY AND EQUIP	4,923.33
001-6630-3110	OFFICE SUPPLIES	119.52
001-6630-4810	TRAINING	199.00
001-6650-3110	OFFICE SUPPLIES	493.77
001-7600-4114	ANIMAL CONTROL EXPE	2,021.25
001-7620-4312	SANITY HEARINGS	615.00
001-7620-4340	LULING EMS	19,809.57
001-8700-2070	EMPLOYEE BONDING	50.00
001-8700-3120	POSTAGE	19.78
001-8700-4251	MILEAGE REIMB- FAMILY	536.68
001-8700-4260	TRANSPORTATION-AG/4	682.17
001-8700-4810	TRAINING	347.90
002-1101-3130	OPERATING SUPPLIES	4,250.06
002-1101-3139	Kinder Morgan Equipme	15,617.06
002-1101-3140	UNIFORMS	1,789.38
002-1101-3143	FLEX BASE MATERIALS	53,493.90
002-1101-3153	AGGREGATE / GRAVEL	110,976.35
002-1101-3163	FUEL	8,902.16
002-1101-3181	SIGNS	7,149.77
002-1101-4610	RENTALS	846.11
002-1101-4620	DUST CONTROL	65,657.35
002-1102-3136	SUPPLIES & SMALL TOOL	2,223.36
002-1102-4510	REPAIRS & MAINTENAN	2,202.24
002-1103-3135	OPERATING SUPPLIES	2,421.76
005-1000-5910	OTHER CAPITAL OUTLAY	463.00
010-3200-4958	CES CAPITAL MURDER T	12,000.00
010-3200-4959	CES CAPITAL MURDER T	34,146.87
010-4301-5310	SB22- SO Machinery and	11,747.79
010-4323-4515	Operating Exp-PCT 3	200.00
011-3000-3110	OFFICE SUPPLIES	254.97
013-3000-4020	SIB 2024 LOAN EXPENDI	75,981.00
015-4323-4810	Training-LEOSE-Constabl	295.00
019-1000-4854	VETERANS ASSISSTANCE	202.15
019-1000-5167	UNIT ROAD EQUIPMENT	66,764.44
	Grand Total:	**1,019,546.96**

Project Account Summary

Project Account Key		Expense Amount
None		1,019,546.96
	Grand Total:	**1,019,546.96**

AGENDA ITEM NO. F.2

Caldwell County Agenda Item

AGENDA DATE:	May 27, 2025
Type of Agenda Item:	Recurring Payment
Subject:	To approve County Payroll payment in the amount of $460,196.21 (05/04/2025 - 05/17/2025).
Costs:	$460,196.21
Agenda Speakers:	Judge Haden/Kristianna Ortiz
Backup Materials:	Attached
Total # of Pages:	21

Caldwell County, TX

Detail Register

Department Summary

Packet: PYPKT03294 - Payroll 05042025 thru 05172025
Payroll Set: 01 - Payroll Set 01

Pay Period: 05/04/2025 - 05/17/2025

Department: 0000 - 911-GIS

Total Direct Deposits:	1,713.04
Total Check Amounts:	0.00

EARNINGS

Pay Code		Units	Pay Amount
165 Stipend w/RET		0.00	34.62
S		24.00	661.95
SAL		-39.00	1,103.22
Vacation		16.00	441.30
	Total:	1.00	2,241.09

TAXES

Code	Subject To	Employee	Employer
Federal W/H	1,865.88	0.00	0.00
MC	1,977.93	28.68	28.68
SS	1,977.93	122.63	122.63
Unemployment	2,210.51	0.00	0.00
Total:		151.31	151.31

DEDUCTIONS

Code	Subject To	Employee	Employer
400	2,241.09	112.05	163.38
550	0.00	30.58	0.00
551	0.00	12.50	0.00
580	0.00	1.53	0.00
590	0.00	159.39	441.01
595	0.00	4.24	0.00
650	0.00	56.45	0.00
Total:		376.74	604.39

RECAP 0000 - 911-GIS

Earnings:	2,241.09	Benefits:	0.00	Deductions:	376.74	Taxes:	151.31	Net Pay:	1,713.04

Department: 1000 - Courthouse Security

Total Direct Deposits: 14,578.49
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
1 - Specialty	0.00	46.16
165 Stipend w/RET	0.00	16.15
2 - Specialty	0.00	46.16
Certification - Adv.	0.00	115.40
Certification - Mstr	0.00	346.15
Hourly	615.00	17,194.60
OT	2.50	103.50
S	10.00	275.99
Uniform	0.00	200.00
Vacation	16.00	441.58
Total:	643.50	18,785.69

TAXES

Code	Subject To	Employee	Employer
Federal W/H	17,427.30	1,437.66	0.00
MC	18,366.59	266.31	266.31
SS	18,366.59	1,138.72	1,138.72
Unemployment	16,440.82	0.00	0.00
Total:		2,842.69	1,405.03

DEDUCTIONS

Code	Subject To	Employee	Employer
400	18,785.69	939.29	1,369.49
550	0.00	15.12	0.00
551	0.00	120.00	0.00
580	0.00	6.12	0.00
590	0.00	159.39	1,993.09
595	0.00	12.57	0.00
650	0.00	112.02	0.00
Total:		1,364.51	3,362.58

RECAP 1000 - Courthouse Security

Earnings:	18,785.69	Benefits:	0.00	Deductions:	1,364.51	Taxes:	2,842.69	Net Pay:	14,578.49

Department: 1101 - Unit Road

Total Direct Deposits: 40,319.07
Total Check Amounts: 5,497.62

EARNINGS

Pay Code	Units	Pay Amount
165 Stipend w/RET	0.00	66.92
FLOAT	4.00	87.45
Hourly	2,094.00	46,784.29
LWOP	70.47	0.00
OT	119.00	3,958.15
S	132.16	2,897.63
SAL	-3.00	2,565.95
Vacation	143.37	3,275.69
Total:	2,560.00	59,636.08

TAXES

Code	Subject To	Employee	Employer
Federal W/H	55,064.18	3,763.98	0.00
MC	58,045.98	841.70	841.70
SS	58,045.98	3,598.85	3,598.85
Unemployment	59,423.20	0.00	0.04
Total:		8,204.53	4,440.59

DEDUCTIONS

Code	Subject To	Employee	Employer
400	59,636.08	2,981.80	4,347.49
530	0.00	266.12	0.00
550	0.00	212.88	0.00
551	0.00	15.00	0.00
580	0.00	15.30	0.00
590	0.00	924.70	9,450.32
595	0.00	45.73	0.00
650	0.00	391.79	0.00
Bankruptcy	0.00	761.54	0.00
Total:		5,614.86	13,797.81

RECAP 1101 - Unit Road

Earnings:	59,636.08	Benefits:	0.00	Deductions:	5,614.86	Taxes:	8,204.53	Net Pay:	45,816.69

Department: 1102 - Vehicle Maintenance

Total Direct Deposits: 1,394.55
Total Check Amounts: 3,689.24

EARNINGS

Pay Code	Units	Pay Amount
Hourly	184.00	4,407.78
OT	19.00	709.26
S	48.00	1,062.18
Vacation	8.00	187.73
Total:	259.00	6,366.95

TAXES

Code	Subject To	Employee	Employer
Federal W/H	6,018.35	448.28	0.00
MC	6,336.71	91.88	91.88
SS	6,336.71	392.87	392.87
Unemployment	6,336.71	0.00	0.00
Total:		933.03	484.75

DEDUCTIONS

Code	Subject To	Employee	Employer
400	6,366.95	318.36	464.16
550	0.00	30.24	0.00
580	0.00	1.53	0.00
590	0.00	0.00	1,164.06
Total:		350.13	1,628.22

RECAP 1102 - Vehicle Maintenance

Earnings:	6,366.95	Benefits:	0.00	Deductions:	350.13	Taxes:	933.03	Net Pay:	5,083.79

Department: 1103 - Fleet Maintenance

Total Direct Deposits: 1,436.72
Total Check Amounts: 1,583.36

EARNINGS

Pay Code		Units	Pay Amount
Hourly		133.00	3,114.22
S		13.96	306.99
Vacation		13.04	296.72
	Total:	160.00	3,717.93

TAXES

Code	Subject To	Employee	Employer
Federal W/H	3,475.32	172.09	0.00
MC	3,661.21	53.09	53.09
SS	3,661.21	227.00	227.00
Unemployment	3,702.81	0.00	0.00
	Total:	452.18	280.09

DEDUCTIONS

Code	Subject To	Employee	Employer
400	3,717.93	185.89	271.04
550	0.00	15.12	0.00
580	0.00	3.06	0.00
590	0.00	0.00	388.02
595	0.00	4.02	0.00
650	0.00	37.58	0.00
	Total:	245.67	659.06

RECAP 1103 - Fleet Maintenance

Earnings:	3,717.93	Benefits:	0.00	Deductions:	245.67	Taxes:	452.18	Net Pay:	3,020.08

Department: 2120 - County Treasurer

Total Direct Deposits: 3,504.81
Total Check Amounts: 1,395.50

EARNINGS

Pay Code		Units	Pay Amount
165 Stipend w/RET		0.00	66.92
Hourly		158.00	3,635.77
PEO		2.00	41.15
SAL		1.00	2,517.23
	Total:	161.00	6,261.07

TAXES

Code	Subject To	Employee	Employer
Federal W/H	5,706.68	342.80	0.00
MC	6,019.74	87.28	87.28
SS	6,019.74	373.23	373.23
Unemployment	6,245.95	0.00	0.00
	Total:	803.31	460.51

DEDUCTIONS

Code	Subject To	Employee	Employer
400	6,261.07	313.06	456.43
550	0.00	15.12	0.00
551	0.00	25.00	0.00
580	0.00	3.06	0.00
590	0.00	159.39	829.03
595	0.00	4.24	0.00
650	0.00	37.58	0.00
	Total:	557.45	1,285.46

RECAP 2120 - County Treasurer

Earnings:	6,261.07	Benefits:	0.00	Deductions:	557.45	Taxes:	803.31	Net Pay:	4,900.31

Department: 2130 - County Auditor

Total Direct Deposits: 10,741.25
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
165 Stipend w/RET	0.00	115.37
Hourly	223.00	5,134.82
S	8.00	191.24
SAL	3.00	8,637.82
Vacation	9.00	215.14
Total:	243.00	14,294.39

TAXES

Code	Subject To	Employee	Employer
Federal W/H	12,774.52	990.63	0.00
MC	13,549.25	196.46	196.46
SS	13,549.25	840.06	840.06
Unemployment	14,253.95	0.00	0.00
Total:		2,027.15	1,036.52

DEDUCTIONS

Code	Subject To	Employee	Employer
400	14,294.39	714.73	1,042.07
520	0.00	60.00	0.00
550	0.00	40.44	0.00
551	0.00	20.00	0.00
580	0.00	6.12	0.00
590	0.00	478.17	2,487.09
595	0.00	18.83	0.00
650	0.00	187.70	0.00
Total:		1,525.99	3,529.16

RECAP 2130 - County Auditor

Earnings:	14,294.39	Benefits:	0.00	Deductions:	1,525.99	Taxes:	2,027.15	Net Pay:	10,741.25

Department: 2140 - Tax Assessor-Collector

Total Direct Deposits: 10,667.22
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
165 Stipend w/RET	0.00	50.77
Hourly	506.00	10,126.65
S	6.00	147.12
SAL	1.00	2,516.50
Vacation	48.00	1,012.25
Total:	561.00	13,853.29

TAXES

Code	Subject To	Employee	Employer
Federal W/H	12,687.13	988.72	0.00
MC	13,399.78	194.30	194.30
SS	13,399.78	830.77	830.77
Unemployment	13,807.93	0.00	0.01
Total:		2,013.79	1,025.08

DEDUCTIONS

Code	Subject To	Employee	Employer
400	13,853.29	692.65	1,009.89
520	0.00	20.00	0.00
550	0.00	45.36	0.00
551	0.00	70.00	0.00
580	0.00	6.12	0.00
590	0.00	159.39	2,381.11
595	0.00	10.55	0.00
650	0.00	168.21	0.00
Total:		1,172.28	3,391.00

RECAP 2140 - Tax Assessor-Collector

Earnings:	13,853.29	Benefits:	0.00	Deductions:	1,172.28	Taxes:	2,013.79	Net Pay:	10,667.22

Department: 2150 - County Clerk

Total Direct Deposits: 12,099.38
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
Hourly	620.75	12,587.51
S	19.00	379.01
SAL	1.00	2,517.97
Vacation	0.25	4.81
Total:	641.00	15,489.30

TAXES

Code	Subject To	Employee	Employer
Federal W/H	14,107.01	841.92	0.00
MC	14,941.46	216.65	216.65
SS	14,941.46	926.38	926.38
Unemployment	12,916.97	0.00	0.01
Total:	1,984.95	1,143.04	

DEDUCTIONS

Code	Subject To	Employee	Employer
400	15,489.30	774.45	1,129.16
520	0.00	60.00	0.00
550	0.00	69.48	0.00
551	0.00	114.99	0.00
580	0.00	9.18	0.00
590	0.00	159.39	2,769.13
595	0.00	16.90	0.00
610	0.00	13.50	0.00
650	0.00	187.08	0.00
Total:	1,404.97	3,898.29	

RECAP 2150 - County Clerk

Earnings:	15,489.30	Benefits:	0.00	Deductions:	1,404.97	Taxes:	1,984.95	Net Pay:	12,099.38

Department: 3000 - County Clerk

Total Direct Deposits: 1,234.70
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
Hourly	72.00	1,384.61
S	3.00	57.69
Vacation	5.00	96.15
Total:	80.00	1,538.45

TAXES

Code	Subject To	Employee	Employer
Federal W/H	1,446.41	95.17	0.00
MC	1,523.33	22.09	22.09
SS	1,523.33	94.45	94.45
Unemployment	1,523.33	0.00	0.00
Total:	211.71	116.54	

DEDUCTIONS

Code	Subject To	Employee	Employer
400	1,538.45	76.92	112.15
550	0.00	15.12	0.00
590	0.00	0.00	388.02
Total:	92.04	500.17	

RECAP 3000 - County Clerk

Earnings:	1,538.45	Benefits:	0.00	Deductions:	92.04	Taxes:	211.71	Net Pay:	1,234.70

Department: 3200 - District Attorney

Total Direct Deposits: 33,133.01
Total Check Amounts: 31.97

EARNINGS

Pay Code	Units	Pay Amount
165 Stipend w/RET	0.00	50.77
ADA Supplement	0.00	521.18
ADA/ETF Stipend	0.00	3,581.20
DA Staff Supplement	0.00	963.14
Hourly	502.00	11,726.67
S	47.00	1,158.23
SAL	-41.00	24,794.38
Vacation	68.00	2,455.17
Total:	576.00	45,250.74

TAXES

Code	Subject To	Employee	Employer
Federal W/H	41,321.97	4,814.33	0.00
MC	43,594.63	632.14	632.14
SS	43,594.63	2,702.87	2,702.87
Unemployment	40,059.88	0.00	0.00
Total:		8,149.34	3,335.01

DEDUCTIONS

Code	Subject To	Employee	Employer
400	44,252.98	2,212.66	3,226.03
520	0.00	60.00	0.00
550	0.00	90.72	0.00
551	0.00	349.92	0.00
580	0.00	7.65	0.00
590	0.00	924.70	5,958.14
595	0.00	29.25	0.00
650	0.00	261.52	0.00
Total:		3,936.42	9,184.17

RECAP 3200 - District Attorney

Earnings:	45,250.74	Benefits:	0.00	Deductions:	3,936.42	Taxes:	8,149.34	Net Pay:	33,164.98

Department: 3201 - Environmental Task Force

Total Direct Deposits: 1,585.25
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
165 Stipend w/RET	0.00	16.15
Hourly	72.00	1,782.69
Uniform	0.00	25.00
Vacation	8.00	198.08
Total:	80.00	2,021.92

TAXES

Code	Subject To	Employee	Employer
Federal W/H	1,884.98	147.79	0.00
MC	1,986.08	28.80	28.80
SS	1,986.08	123.14	123.14
Unemployment	2,006.80	0.00	0.00
Total:		299.73	151.94

DEDUCTIONS

Code	Subject To	Employee	Employer
400	2,021.92	101.10	147.40
550	0.00	15.12	0.00
590	0.00	0.00	388.02
595	0.00	2.11	0.00
650	0.00	18.61	0.00
Total:		136.94	535.42

RECAP 3201 - Environmental Task Force

Earnings:	2,021.92	Benefits:	0.00	Deductions:	136.94	Taxes:	299.73	Net Pay:	1,585.25

Department: 3220 - District Clerk

Total Direct Deposits: 9,709.70
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
FLOAT	9.00	173.07
Hourly	442.00	8,939.42
S	12.00	243.87
SAL	1.00	2,518.15
Vacation	25.47	498.96
Total:	489.47	12,373.47

TAXES

Code	Subject To	Employee	Employer
Federal W/H	11,433.38	795.58	0.00
MC	12,052.05	174.76	174.76
SS	12,052.05	747.22	747.22
Unemployment	9,794.84	0.00	0.01
Total:		1,717.56	921.99

DEDUCTIONS

Code	Subject To	Employee	Employer
400	12,373.47	618.67	902.02
550	0.00	74.10	0.00
551	0.00	123.00	0.00
580	0.00	6.12	0.00
590	0.00	0.00	2,328.12
595	0.00	12.66	0.00
650	0.00	111.66	0.00
Total:		946.21	3,230.14

RECAP 3220 - District Clerk

Earnings:	12,373.47	Benefits:	0.00	Deductions:	946.21	Taxes:	1,717.56	Net Pay:	9,709.70

Department: 3230 - District Judge

Total Direct Deposits: 6,994.74
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
Hourly	160.00	3,822.88
SAL	6.00	5,465.26
Total:	166.00	9,288.14

TAXES

Code	Subject To	Employee	Employer
Federal W/H	8,077.19	416.79	0.00
MC	8,641.59	125.29	125.29
SS	8,641.59	535.78	535.78
Unemployment	9,150.26	0.00	0.00
Total:		1,077.86	661.07

DEDUCTIONS

Code	Subject To	Employee	Employer
400	9,288.14	464.40	677.12
520	0.00	100.00	0.00
550	0.00	91.74	0.00
551	0.00	96.16	0.00
580	0.00	4.59	0.00
590	0.00	318.78	1,270.04
595	0.00	8.26	0.00
650	0.00	131.61	0.00
Total:		1,215.54	1,947.16

RECAP 3230 - District Judge

Earnings:	9,288.14	Benefits:	0.00	Deductions:	1,215.54	Taxes:	1,077.86	Net Pay:	6,994.74

Department: 3240 - County Court Law

Total Direct Deposits: 9,450.27
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
165 Stipend w/RET	0.00	34.62
Jud Stip	1.00	3,230.77
S	12.00	370.68
SAL	-17.00	8,936.81
Vacation	8.00	247.12
Total:	4.00	12,820.00

TAXES

Code	Subject To	Employee	Employer
Federal W/H	11,721.35	1,320.78	0.00
MC	12,362.35	179.25	179.25
SS	12,362.35	766.46	766.46
Unemployment	6,320.11	0.00	0.00
Total:		2,266.49	945.71

DEDUCTIONS

Code	Subject To	Employee	Employer
400	12,820.00	641.00	934.57
550	0.00	45.70	0.00
551	0.00	20.00	0.00
580	0.00	4.59	0.00
590	0.00	318.78	1,270.04
595	0.00	16.72	0.00
650	0.00	56.45	0.00
Total:		1,103.24	2,204.61

RECAP 3240 - County Court Law

Earnings:	12,820.00	Benefits:	0.00	Deductions:	1,103.24	Taxes:	2,266.49	Net Pay:	9,450.27

Department: 3251 - JP Prect. 1

Total Direct Deposits: 3,523.58
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
Hourly	152.00	2,962.82
SAL	1.00	2,254.43
Vacation	8.00	158.26
Total:	161.00	5,375.51

TAXES

Code	Subject To	Employee	Employer
Federal W/H	4,222.46	275.71	0.00
MC	4,511.23	65.41	65.41
SS	4,511.23	279.70	279.70
Unemployment	3,121.08	0.00	0.00
Total:		620.82	345.11

DEDUCTIONS

Code	Subject To	Employee	Employer
400	5,375.51	268.77	391.87
520	0.00	20.00	0.00
550	0.00	31.15	0.00
551	0.00	186.46	0.00
560	0.00	75.00	0.00
580	0.00	3.06	0.00
590	0.00	563.26	1,238.29
595	0.00	8.35	0.00
650	0.00	75.06	0.00
Total:		1,231.11	1,630.16

RECAP 3251 - JP Prect. 1

Earnings:	5,375.51	Benefits:	0.00	Deductions:	1,231.11	Taxes:	620.82	Net Pay:	3,523.58

Department: 3252 - JP Prect. 2

Total Direct Deposits: 4,175.46
Total Check Amounts: 0.00

EARNINGS

Pay Code		Units	Pay Amount
Hourly		160.00	3,109.46
SAL		1.00	2,254.43
	Total:	161.00	5,363.89

TAXES

Code	Subject To	Employee	Employer
Federal W/H	5,013.82	416.19	0.00
MC	5,282.01	76.60	76.60
SS	5,282.01	327.48	327.48
Unemployment	3,078.88	0.00	0.00
	Total:	820.27	404.08

DEDUCTIONS

Code	Subject To	Employee	Employer
400	5,363.89	268.19	391.03
550	0.00	61.16	0.00
580	0.00	4.59	0.00
590	0.00	0.00	1,164.06
595	0.00	2.11	0.00
610	0.00	13.50	0.00
650	0.00	18.61	0.00
	Total:	368.16	1,555.09

RECAP 3252 - JP Prect. 2

Earnings:	5,363.89	Benefits:	0.00	Deductions:	368.16	Taxes:	820.27	Net Pay:	4,175.46

Department: 3253 - JP Prect. 3

Total Direct Deposits: 3,930.65
Total Check Amounts: 0.00

EARNINGS

Pay Code		Units	Pay Amount
165 Stipend w/RET		0.00	34.62
Hourly		132.00	2,563.06
S		20.00	389.43
SAL		1.00	2,254.43
Vacation		8.00	156.97
	Total:	161.00	5,398.51

TAXES

Code	Subject To	Employee	Employer
Federal W/H	4,836.83	512.45	0.00
MC	5,106.75	74.05	74.05
SS	5,106.75	316.62	316.62
Unemployment	3,079.22	0.00	0.00
	Total:	903.12	390.67

DEDUCTIONS

Code	Subject To	Employee	Employer
400	5,398.51	269.92	393.55
550	0.00	30.24	0.00
580	0.00	3.06	0.00
590	0.00	159.39	1,217.05
595	0.00	8.46	0.00
650	0.00	93.67	0.00
	Total:	564.74	1,610.60

RECAP 3253 - JP Prect. 3

Earnings:	5,398.51	Benefits:	0.00	Deductions:	564.74	Taxes:	903.12	Net Pay:	3,930.65

Department: 3254 - JP Prect. 4

Total Direct Deposits: 3,489.17
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
165 Stipend w/RET	0.00	50.77
Hourly	124.00	2,275.01
SAL	1.00	2,254.43
Total:	125.00	4,580.21

TAXES

Code	Subject To	Employee	Employer
Federal W/H	4,083.57	261.42	0.00
MC	4,312.58	62.54	62.54
SS	4,312.58	267.38	267.38
Unemployment	2,276.04	0.00	0.00
Total:		591.34	329.92

DEDUCTIONS

Code	Subject To	Employee	Employer
400	4,580.21	229.01	333.90
550	0.00	45.70	0.00
580	0.00	3.06	0.00
590	0.00	159.39	829.03
595	0.00	6.35	0.00
650	0.00	56.19	0.00
Total:		499.70	1,162.93

RECAP 3254 - JP Prect. 4

Earnings:	4,580.21	Benefits:	0.00	Deductions:	499.70	Taxes:	591.34	Net Pay:	3,489.17

Department: 4300 - County Sheriff

Total Direct Deposits: 75,279.63
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
1 - Specialty	0.00	92.32
165 Stipend w/RET	0.00	535.40
2 - Specialty	0.00	323.12
Certification - Adv.	0.00	230.80
Certification - Mstr	0.00	553.84
Certification- Inter	0.00	43.16
Hourly	2,402.00	66,013.32
LWOP	19.00	0.00
Night Shift	0.00	276.96
OT	187.00	7,441.22
S	74.00	1,807.42
SAL	-2.00	18,753.72
Uniform	0.00	800.00
Vacation	107.00	2,892.38
Total:	2,787.00	99,763.66

TAXES

Code	Subject To	Employee	Employer
Federal W/H	92,303.78	9,206.31	0.00
MC	97,291.95	1,410.74	1,410.74
SS	97,291.95	6,032.11	6,032.11
Unemployment	95,720.25	0.00	0.01
Total:		16,649.16	7,442.86

DEDUCTIONS

Code	Subject To	Employee	Employer
400	99,763.66	4,988.17	7,272.77
530	0.00	318.92	0.00
550	0.00	391.58	0.00
551	0.00	313.50	0.00
580	0.00	29.07	0.00
590	0.00	1,115.73	12,399.55
595	0.00	52.34	0.00
610	0.00	27.00	0.00
650	0.00	598.56	0.00
Total:		7,834.87	19,672.32

RECAP 4300 - County Sheriff

Earnings:	99,763.66	Benefits:	0.00	Deductions:	7,834.87	Taxes:	16,649.16	Net Pay:	75,279.63

Department: 4310 - County Jail

Total Direct Deposits:	86,316.80
Total Check Amounts:	0.00

EARNINGS

Pay Code	Units	Pay Amount
1 - Specialty	0.00	69.24
165 Stipend w/RET	0.00	265.36
Certification - Adv.	0.00	461.60
Certification - Mstr	0.00	207.69
Certification- Inter	0.00	138.48
FH - LAW	9.50	237.57
FLOAT	8.00	283.07
Hourly	3,431.50	87,170.40
LWP	84.00	2,100.65
Night Shift	0.00	507.76
OT	188.25	7,292.88
S	116.50	3,503.67
SAL	-61.00	6,587.04
Uniform	0.00	975.00
Vacation	84.00	2,249.57
Total:	3,860.75	112,049.98

TAXES

Code	Subject To	Employee	Employer
Federal W/H	103,166.30	8,375.30	0.00
MC	108,768.80	1,577.15	1,577.15
SS	108,768.80	6,743.69	6,743.69
Unemployment	111,534.20	0.00	0.02
Total:		16,696.14	8,320.86

DEDUCTIONS

Code	Subject To	Employee	Employer
400	112,049.98	5,602.50	8,168.40
530	0.00	115.38	0.00
550	0.00	515.78	0.00
551	0.00	78.46	0.00
580	0.00	24.48	0.00
590	0.00	1,477.17	17,507.42
595	0.00	104.40	0.00
610	0.00	13.50	0.00
650	0.00	1,105.37	0.00
Total:		9,037.04	25,675.82

RECAP 4310 - County Jail

Earnings:	112,049.98	Benefits:	0.00	Deductions:	9,037.04	Taxes:	16,696.14	Net Pay:	86,316.80

Department: 4321 - Constables-Pct. 1

Total Direct Deposits: 9,227.38
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
165 Stipend w/RET	0.00	34.62
Constable EFT	0.00	1,200.00
Hourly	403.50	8,748.45
SAL	1.00	1,730.77
Uniform	0.00	25.00
Total:	404.50	11,738.84

TAXES

Code	Subject To	Employee	Employer
Federal W/H	11,091.06	970.32	0.00
MC	11,678.00	169.34	169.34
SS	11,678.00	724.02	724.02
Unemployment	8,825.72	0.00	0.01
Total:		1,863.68	893.37

DEDUCTIONS

Code	Subject To	Employee	Employer
400	11,738.84	586.94	855.75
550	0.00	15.12	0.00
551	0.00	25.00	0.00
590	0.00	0.00	388.02
595	0.00	2.11	0.00
650	0.00	18.61	0.00
Total:		647.78	1,243.77

RECAP 4321 - Constables-Pct. 1

Earnings:	11,738.84	Benefits:	0.00	Deductions:	647.78	Taxes:	1,863.68	Net Pay:	9,227.38

Department: 4322 - Constables-Pct. 2

Total Direct Deposits: 3,364.74
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
165 Stipend w/RET	0.00	34.62
Constable EFT	0.00	1,200.00
Hourly	80.00	1,538.46
SAL	1.00	1,730.77
Uniform	0.00	25.00
Total:	81.00	4,528.85

TAXES

Code	Subject To	Employee	Employer
Federal W/H	3,918.34	234.99	0.00
MC	4,144.78	60.10	60.10
SS	4,144.78	256.98	256.98
Unemployment	4,528.85	0.00	0.00
Total:		552.07	317.08

DEDUCTIONS

Code	Subject To	Employee	Employer
400	4,528.85	226.44	330.15
580	0.00	1.53	0.00
590	0.00	361.44	839.65
595	0.00	4.02	0.00
650	0.00	18.61	0.00
Total:		612.04	1,169.80

RECAP 4322 - Constables-Pct. 2

Earnings:	4,528.85	Benefits:	0.00	Deductions:	612.04	Taxes:	552.07	Net Pay:	3,364.74

Department: 4323 - Constables-Pct. 3

Total Direct Deposits: 6,205.06
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
165 Stipend w/RET	0.00	50.77
Constable EFT	0.00	1,200.00
Hourly	220.25	4,368.17
OT	21.00	624.58
SAL	1.00	1,730.77
Uniform	0.00	50.00
Total:	242.25	8,024.29

TAXES

Code	Subject To	Employee	Employer
Federal W/H	7,509.29	696.02	0.00
MC	7,910.51	114.71	114.71
SS	7,910.51	490.44	490.44
Unemployment	3,722.24	0.00	0.00
Total:		1,301.17	605.15

DEDUCTIONS

Code	Subject To	Employee	Employer
400	8,024.29	401.22	584.98
550	0.00	30.58	0.00
580	0.00	3.06	0.00
590	0.00	0.00	776.04
595	0.00	8.04	0.00
650	0.00	75.16	0.00
Total:		518.06	1,361.02

RECAP 4323 - Constables-Pct. 3

Earnings:	8,024.29	Benefits:	0.00	Deductions:	518.06	Taxes:	1,301.17	Net Pay:	6,205.06

Department: 4324 - Constables-Pct. 4

Total Direct Deposits: 11,409.39
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
Constable EFT	0.00	1,200.00
CSP-OT	120.50	2,771.50
Hourly	381.00	8,367.97
S	8.00	153.85
SAL	1.00	1,730.77
Vacation	8.00	153.85
Total:	518.50	14,377.94

TAXES

Code	Subject To	Employee	Employer
Federal W/H	13,447.28	949.60	0.00
MC	14,206.18	205.99	205.99
SS	14,206.18	880.77	880.77
Unemployment	11,374.50	0.00	0.01
Total:		2,036.36	1,086.77

DEDUCTIONS

Code	Subject To	Employee	Employer
400	14,377.94	718.90	1,048.14
520	0.00	40.00	0.00
550	0.00	51.90	0.00
551	0.00	57.70	0.00
580	0.00	1.53	0.00
590	0.00	0.00	1,164.06
595	0.00	6.33	0.00
650	0.00	55.83	0.00
Total:		932.19	2,212.20

RECAP 4324 - Constables-Pct. 4

Earnings:	14,377.94	Benefits:	0.00	Deductions:	932.19	Taxes:	2,036.36	Net Pay:	11,409.39

Department: 4330 - Driver's License

Total Direct Deposits: 529.32
Total Check Amounts: 0.00

EARNINGS

Pay Code		Units	Pay Amount
Hourly		44.00	682.88
	Total:	44.00	682.88

DEDUCTIONS

Code	Subject To	Employee	Employer
400	682.88	34.14	49.78
	Total:	34.14	49.78

TAXES

Code	Subject To	Employee	Employer
Federal W/H	648.74	67.18	0.00
MC	682.88	9.90	9.90
SS	682.88	42.34	42.34
Unemployment	682.88	0.00	0.00
	Total:	119.42	52.24

RECAP 4330 - Driver's License

Earnings:	682.88	Benefits:	0.00	Deductions:	34.14	Taxes:	119.42	Net Pay:	529.32

Department: 5401 - Juvenile Probation

Total Direct Deposits: 18,256.28
Total Check Amounts: 0.00

EARNINGS

Pay Code		Units	Pay Amount
165 Stipend w/RET		0.00	163.82
Hourly		492.00	15,797.89
JP COMP TAKEN		16.50	480.08
JURY DUTY		3.00	78.61
S		20.50	631.64
SAL		2.00	7,882.66
Vacation		28.00	920.74
	Total:	562.00	25,955.44

DEDUCTIONS

Code	Subject To	Employee	Employer
400	25,955.44	1,297.79	1,892.16
520	0.00	567.57	0.00
551	0.00	642.93	0.00
552	0.00	192.30	0.00
580	0.00	7.65	0.00
590	0.00	999.00	3,379.73
595	0.00	4.24	0.00
650	0.00	131.35	0.00
	Total:	3,842.83	5,271.89

BENEFITS

Pay Code		Units	Pay Amount
JP COMP EARNED		30.75	1,023.16
	Total:	30.75	1,023.16

TAXES

Code	Subject To	Employee	Employer
Federal W/H	22,120.26	2,021.41	0.00
MC	23,985.62	347.80	347.80
SS	23,985.62	1,487.12	1,487.12
Unemployment	25,955.44	0.00	0.00
	Total:	3,856.33	1,834.92

RECAP 5401 - Juvenile Probation

Earnings:	25,955.44	Benefits:	1,023.16	Deductions:	3,842.83	Taxes:	3,856.33	Net Pay:	18,256.28

Department: 6520 - Building Maintenance

Total Direct Deposits: 10,898.00
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
165 Stipend w/RET	0.00	147.67
FLOAT	8.00	153.85
Hourly	515.00	10,336.64
S	31.00	616.52
SAL	1.00	2,064.49
Vacation	6.00	133.50
Total:	561.00	13,452.67

TAXES

Code	Subject To	Employee	Employer
Federal W/H	12,618.08	685.70	0.00
MC	13,290.71	192.73	192.73
SS	13,290.71	824.02	824.02
Unemployment	11,819.36	0.00	0.00
Total:		1,702.45	1,016.75

DEDUCTIONS

Code	Subject To	Employee	Employer
400	13,452.67	672.63	980.69
550	0.00	78.70	0.00
580	0.00	10.71	0.00
590	0.00	0.00	2,716.14
595	0.00	8.46	0.00
610	0.00	6.92	0.00
650	0.00	74.80	0.00
Total:		852.22	3,696.83

RECAP 6520 - Building Maintenance

Earnings:	13,452.67	Benefits:	0.00	Deductions:	852.22	Taxes:	1,702.45	Net Pay:	10,898.00

Department: 6550 - Elections

Total Direct Deposits: 5,150.05
Total Check Amounts: 5,834.91

EARNINGS

Pay Code	Units	Pay Amount
165 Stipend w/RET	0.00	34.62
Hourly	704.75	10,647.55
OT	3.00	86.85
S	20.00	391.73
SAL	1.00	2,468.63
Total:	728.75	13,629.38

TAXES

Code	Subject To	Employee	Employer
Federal W/H	12,409.72	446.09	0.00
MC	12,772.84	185.23	185.23
SS	12,772.84	791.91	791.91
Unemployment	8,801.21	0.00	0.00
Total:		1,423.23	977.14

DEDUCTIONS

Code	Subject To	Employee	Employer
400	7,262.38	363.12	529.43
550	0.00	45.36	0.00
551	0.00	123.07	0.00
580	0.00	1.53	0.00
590	0.00	563.26	1,626.31
595	0.00	12.57	0.00
650	0.00	112.28	0.00
Total:		1,221.19	2,155.74

RECAP 6550 - Elections

Earnings:	13,629.38	Benefits:	0.00	Deductions:	1,221.19	Taxes:	1,423.23	Net Pay:	10,984.96

Department: 6560 - Commissioners Court

Total Direct Deposits: 14,606.47
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
165 Stipend w/RET	0.00	228.47
BEREAVEMENT	16.00	346.16
Hourly	28.00	605.77
SAL	7.00	17,243.02
Vacation	36.00	778.86
Total:	87.00	19,202.28

TAXES

Code	Subject To	Employee	Employer
Federal W/H	17,287.83	1,280.81	0.00
MC	18,247.95	264.59	264.59
SS	18,247.95	1,131.37	1,131.37
Unemployment	6,148.83	0.00	0.00
Total:		2,676.77	1,395.96

DEDUCTIONS

Code	Subject To	Employee	Employer
400	19,202.28	960.12	1,399.85
550	0.00	42.36	0.00
551	0.00	246.14	0.00
580	0.00	4.59	0.00
590	0.00	520.83	3,220.76
595	0.00	14.37	0.00
650	0.00	130.63	0.00
Total:		1,919.04	4,620.61

RECAP 6560 - Commissioners Court

Earnings:	19,202.28	Benefits:	0.00	Deductions:	1,919.04	Taxes:	2,676.77	Net Pay:	14,606.47

Department: 6570 - Veteran Service Officer

Total Direct Deposits: 2,280.58
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
165 Stipend w/RET	0.00	34.62
Hourly	28.00	488.60
SAL	1.00	2,256.00
Total:	29.00	2,779.22

TAXES

Code	Subject To	Employee	Employer
Federal W/H	2,587.05	97.94	0.00
MC	2,726.01	39.52	39.52
SS	2,726.01	169.01	169.01
Unemployment	2,748.64	0.00	0.00
Total:		306.47	208.53

DEDUCTIONS

Code	Subject To	Employee	Employer
400	2,779.22	138.96	202.61
550	0.00	30.58	0.00
590	0.00	0.00	388.02
595	0.00	4.02	0.00
650	0.00	18.61	0.00
Total:		192.17	590.63

RECAP 6570 - Veteran Service Officer

Earnings:	2,779.22	Benefits:	0.00	Deductions:	192.17	Taxes:	306.47	Net Pay:	2,280.58

Department: 6580 - Human Resources

Total Direct Deposits: 2,981.35
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
165 Stipend w/RET	0.00	50.77
Hourly	72.00	1,730.77
SAL	-3.00	2,119.18
Vacation	12.00	303.85
Total:	81.00	4,204.57

TAXES

Code	Subject To	Employee	Employer
Federal W/H	3,960.00	658.09	0.00
MC	4,170.23	60.47	60.47
SS	4,170.23	258.56	258.56
Unemployment	4,190.95	0.00	0.00
Total:	977.12	319.03	

DEDUCTIONS

Code	Subject To	Employee	Employer
400	4,204.57	210.23	306.51
550	0.00	13.62	0.00
580	0.00	1.53	0.00
590	0.00	0.00	388.02
595	0.00	2.11	0.00
650	0.00	18.61	0.00
Total:		246.10	694.53

RECAP 6580 - Human Resources

Earnings:	4,204.57	Benefits:	0.00	Deductions:	246.10	Taxes:	977.12	Net Pay:	2,981.35

Department: 6590 - Purchasing Department

Total Direct Deposits: 4,827.90
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
165 Stipend w/RET	0.00	50.77
Hourly	160.00	3,384.61
SAL	-2.50	2,458.16
Vacation	3.50	112.47
Total:	161.00	6,006.01

TAXES

Code	Subject To	Employee	Employer
Federal W/H	5,506.99	231.78	0.00
MC	5,807.29	84.20	84.20
SS	5,807.29	360.05	360.05
Unemployment	6,006.01	0.00	0.01
Total:	676.03	444.26	

DEDUCTIONS

Code	Subject To	Employee	Employer
400	6,006.01	300.30	437.83
580	0.00	3.06	0.00
590	0.00	159.39	1,217.05
595	0.00	2.11	0.00
650	0.00	37.22	0.00
Total:		502.08	1,654.88

RECAP 6590 - Purchasing Department

Earnings:	6,006.01	Benefits:	0.00	Deductions:	502.08	Taxes:	676.03	Net Pay:	4,827.90

Department: 6630 - Grants Department

Total Direct Deposits: 2,368.69
Total Check Amounts: 0.00

EARNINGS

Pay Code		Units	Pay Amount
165 Stipend w/RET		0.00	34.62
SAL		1.00	3,406.73
	Total:	1.00	3,441.35

TAXES

Code	Subject To	Employee	Employer
Federal W/H	2,895.55	290.66	0.00
MC	3,067.62	44.48	44.48
SS	3,067.62	190.19	190.19
Unemployment	3,410.77	0.00	0.00
	Total:	525.33	234.67

DEDUCTIONS

Code	Subject To	Employee	Employer
400	3,441.35	172.07	250.87
550	0.00	30.58	0.00
551	0.00	123.07	0.00
580	0.00	1.53	0.00
590	0.00	159.39	441.01
595	0.00	4.24	0.00
650	0.00	56.45	0.00
	Total:	547.33	691.88

RECAP 6630 - Grants Department

Earnings:	3,441.35	Benefits:	0.00	Deductions:	547.33	Taxes:	525.33	Net Pay:	2,368.69

Department: 6650 - Emerg Mgnt/Homeland Sec

Total Direct Deposits: 3,649.42
Total Check Amounts: 0.00

EARNINGS

Pay Code		Units	Pay Amount
165 Stipend w/RET		0.00	16.15
Hourly		80.00	2,020.99
SAL		1.00	2,794.29
	Total:	81.00	4,831.43

TAXES

Code	Subject To	Employee	Employer
Federal W/H	4,395.67	391.50	0.00
MC	4,637.24	67.24	67.24
SS	4,637.24	287.51	287.51
Unemployment	4,800.85	0.00	0.00
	Total:	746.25	354.75

DEDUCTIONS

Code	Subject To	Employee	Employer
400	4,831.43	241.57	352.21
550	0.00	30.58	0.00
590	0.00	159.39	829.03
595	0.00	4.22	0.00
	Total:	435.76	1,181.24

RECAP 6650 - Emerg Mgnt/Homeland Sec

Earnings:	4,831.43	Benefits:	0.00	Deductions:	435.76	Taxes:	746.25	Net Pay:	3,649.42

Department: 7610 - Sanitation Department

Total Direct Deposits: 6,509.80
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
165 Stipend w/RET	0.00	50.77
Hourly	230.00	4,860.95
S	4.00	76.92
SAL	-7.00	2,776.29
Uniform	0.00	25.00
Vacation	14.00	445.15
Total:	241.00	8,235.08

TAXES

Code	Subject To	Employee	Employer
Federal W/H	7,587.78	458.37	0.00
MC	8,039.53	116.57	116.57
SS	8,039.53	498.45	498.45
Unemployment	8,158.71	0.00	0.00
Total:		1,073.39	615.02

DEDUCTIONS

Code	Subject To	Employee	Employer
400	8,235.08	411.75	600.33
520	0.00	40.00	0.00
550	0.00	76.37	0.00
551	0.00	79.85	0.00
580	0.00	4.59	0.00
590	0.00	0.00	1,164.06
595	0.00	2.11	0.00
650	0.00	37.22	0.00
Total:		651.89	1,764.39

RECAP 7610 - Sanitation Department

Earnings:	8,235.08	Benefits:	0.00	Deductions:	651.89	Taxes:	1,073.39	Net Pay:	6,509.80

Department: 8700 - County Agent

Total Direct Deposits: 4,621.69
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
Hourly	76.00	1,543.74
S	4.00	81.25
SAL	3.00	4,043.06
Total:	83.00	5,668.05

TAXES

Code	Subject To	Employee	Employer
Federal W/H	5,473.15	419.28	0.00
MC	5,649.44	81.91	81.91
SS	5,649.44	350.27	350.27
Unemployment	5,668.05	0.00	0.00
Total:		851.46	432.18

DEDUCTIONS

Code	Subject To	Employee	Employer
400	3,525.83	176.29	257.03
590	0.00	0.00	776.04
650	0.00	18.61	0.00
Total:		194.90	1,033.07

RECAP 8700 - County Agent

Earnings:	5,668.05	Benefits:	0.00	Deductions:	194.90	Taxes:	851.46	Net Pay:	4,621.69

Caldwell County, TX

Detail Register

Payroll Summary

Packet: PYPKT03294 - Payroll 05042025 thru 05172025
Payroll Set: 01 - Payroll Set 01

Pay Period: 05/04/2025 - 05/17/2025

Males Paid:	178
Females Paid:	149
Unknown Paid:	0
Total Employees:	327

Total Direct Deposits:	442,163.61
Total Check Amounts:	18,032.60

EARNINGS

Pay Code	Units	Pay Amount
1 - Specialty	0.00	207.72
165 Stipend w/RET	0.00	2,270.73
2 - Specialty	0.00	369.28
ADA Supplement	0.00	521.18
ADA/ETF Stipend	0.00	3,581.20
BEREAVEMENT	16.00	346.16
Certification - Adv.	0.00	807.80
Certification - Mstr	0.00	1,107.68
Certification- Inter	0.00	181.64
Constable EFT	0.00	4,800.00
CSP-OT	120.50	2,771.50
DA Staff Supplement	0.00	963.14
FH - LAW	9.50	237.57
FLOAT	29.00	697.44
Hourly	15,697.75	369,859.42
JP COMP TAKEN	16.50	480.08
Jud Stip	1.00	3,230.77
JURY DUTY	3.00	78.61
LWOP	89.47	0.00
LWP	84.00	2,100.65
Night Shift	0.00	784.72
OT	539.75	20,216.44
PEO	2.00	41.15
S	633.12	15,405.01
SAL	-137.50	152,367.36
Uniform	0.00	2,125.00
Vacation	682.63	17,676.30
Total:	17,786.72	603,228.55

BENEFITS

Pay Code	Units	Pay Amount
JP COMP EARNED	30.75	1,023.16
Total:	30.75	1,023.16

TAXES

Code	Subject To	Employee	Employer
Federal W/H	552,095.20	45,523.64	0.00
MC	582,748.83	8,449.95	8,449.95
SS	582,748.83	36,130.42	36,130.42
Unemployment	539,846.75	0.00	0.13
Total:		90,104.01	44,580.50

FWH-$45,523.64
MC-$16,899.90
SS-$72,260.84
$134,684.38

DEDUCTIONS

Code	Subject To	Employee	Employer
400	593,721.57	29,686.06	43,282.24
520	0.00	967.57	0.00
530	0.00	700.42	0.00
550	0.00	2,328.20	0.00
551	0.00	2,842.75	0.00
552	0.00	192.30	0.00
560	0.00	75.00	0.00
580	0.00	183.60	0.00
590	0.00	10,159.72	87,174.58
595	0.00	447.04	0.00
610	0.00	74.42	0.00
650	0.00	4,509.71	0.00
Bankruptcy	0.00	761.54	0.00
	Total:	52,928.33	130,456.82

RECAP 01 - Payroll Set 01

Earnings:	603,228.55	Benefits:	1,023.16	Deductions:	52,928.33	Taxes:	90,104.01	Net Pay:	460,196.21

AGENDA ITEM NO. F.3

Caldwell County Agenda Item

AGENDA DATE:	May 27, 2025
Type of Agenda Item:	Recurring Payment
Subject:	To approve County Payroll Tax payment in the amount of $134,684.38 (05/04/2025 - 05/17/2025).
Costs:	$134,684.38
Agenda Speakers:	Judge Haden/Kristianna Ortiz
Backup Materials:	Attached
Total # of Pages:	1

Caldwell County, TX

Detail Register

Payroll Summary

Packet: PYPKT03294 - Payroll 05042025 thru 05172025
Payroll Set: 01 - Payroll Set 01

Pay Period: 05/04/2025 - 05/17/2025

Males Paid:	178
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Unknown Paid:	0
Total Employees:	327

Total Direct Deposits:	442,163.61
Total Check Amounts:	18,032.60

EARNINGS

Pay Code	Units	Pay Amount
1 - Specialty	0.00	207.72
165 Stipend w/RET	0.00	2,270.73
2 - Specialty	0.00	369.28
ADA Supplement	0.00	521.18
ADA/ETF Stipend	0.00	3,581.20
BEREAVEMENT	16.00	346.16
Certification - Adv.	0.00	807.80
Certification - Mstr	0.00	1,107.68
Certification- Inter	0.00	181.64
Constable EFT	0.00	4,800.00
CSP-OT	120.50	2,771.50
DA Staff Supplement	0.00	963.14
FH - LAW	9.50	237.57
FLOAT	29.00	697.44
Hourly	15,697.75	369,859.42
JP COMP TAKEN	16.50	480.08
Jud Stip	1.00	3,230.77
JURY DUTY	3.00	78.61
LWOP	89.47	0.00
LWP	84.00	2,100.65
Night Shift	0.00	784.72
OT	539.75	20,216.44
PEO	2.00	41.15
S	633.12	15,405.01
SAL	-137.50	152,367.36
Uniform	0.00	2,125.00
Vacation	682.63	17,676.30
Total:	17,786.72	603,228.55

BENEFITS

Pay Code	Units	Pay Amount
JP COMP EARNED	30.75	1,023.16
Total:	30.75	1,023.16

TAXES

Code	Subject To	Employee	Employer
Federal W/H	552,095.20	45,523.64	0.00
MC	582,748.83	8,449.95	8,449.95
SS	582,748.83	36,130.42	36,130.42
Unemployment	539,846.75	0.00	0.13
Total:		90,104.01	44,580.50

FWH-$45,523.64
MC-$16,899.90
SS-$72,260.84
$134,684.38

DEDUCTIONS

Code	Subject To	Employee	Employer
400	593,721.57	29,686.06	43,282.24
520	0.00	967.57	0.00
530	0.00	700.42	0.00
550	0.00	2,328.20	0.00
551	0.00	2,842.75	0.00
552	0.00	192.30	0.00
560	0.00	75.00	0.00
580	0.00	183.60	0.00
590	0.00	10,159.72	87,174.58
595	0.00	447.04	0.00
610	0.00	74.42	0.00
650	0.00	4,509.71	0.00
Bankruptcy	0.00	761.54	0.00
	Total:	52,928.33	130,456.82

RECAP 01 - Payroll Set 01

Earnings:	603,228.55	Benefits:	1,023.16	Deductions:	52,928.33	Taxes:	90,104.01	Net Pay:	460,196.21

AGENDA ITEM NO. F.4

Caldwell County Agenda Item

AGENDA DATE:	May 27, 2025
Type of Agenda Item:	Departmental Report
Subject:	To accept the April 2025 Tax Collection Report from the Caldwell County Appraisal District.
Costs:	$0.00
Agenda Speakers:	Judge Haden/Vicki Schneider
Backup Materials:	Attached
Total # of Pages:	3

CALDWELL COUNTY COMMISSIONERS

Tax Collection Report

APRIL 2025

	April	Prior Months	YTD TOTAL	PRIOR YEAR
2024 Tax Collection	$272,078.27	$24,263,443.34	$24,535,521.61	$23,332,633.38
2023 & Prior Collection	$37,067.48	$844,859.93	$881,927.41	$571,152.43
Total Tax Collection =	$309,145.75	$25,108,303.27	$25,417,449.02	$23,903,785.81

note: Above figures include penalties and interest collected

2024 Original Levy $26,350,864.81

April 30, 2025 Percent of 2024 Tax Collected	92.80%
April 30, 2024 Percent of 2023 Tax Collected	92.22%
April 30, 2023 Percent of 2022 Tax Collected	93.61%
April 30, 2025 - Balance of Delinquent Tax	$2,779,688.03
April 30, 2024 - Balance of Delinquent Tax	$2,516,417.12
April 30, 2023 - Balance of Delinquent Tax	$2,130,345.54

Corrections made to Current Tax Roll	($22,220.31)
Corrections made to Delinquent Tax Roll	($30,152.68)

NOTE:
Caldwell County Appraisal District has collected and disbursed Attorney Fees in the amount of $14,321.44

Submitted by:

Shanna Ramzinski

Shanna Ramzinski
Chief Appraiser
Caldwell County Appraisal District

CALDWELL COUNTY

Balance Sheet

APRIL 2025

DEPOSITS

	Date	Amount		
		M & O	I & S	CHECK #
(1)	10-Apr-25	$84,004.56	$7,223.14	EFT
(2)	17-Apr-25	$44,267.41	$3,797.90	EFT
(3)	24-Apr-25	$74,705.13	$6,305.13	EFT
(4)	6-May-25	$128,206.59	$10,959.10	EFT
(5)		$0.00	$0.00	
(6)	11-Apr-25	($46,533.03)	($3,790.18)	Bollinger Refund
(7)		$0.00	$0.00	
(8)		$0.00	$0.00	
(9)		$0.00	$0.00	
(10)		$0.00	$0.00	
(11)		$0.00	$0.00	
(12)		$0.00	$0.00	
(13)		$0.00	$0.00	
(14)		$0.00	$0.00	
(15)		$0.00	$0.00	
(16)		$0.00	$0.00	
(17)		$0.00	$0.00	
(18)		$0.00	$0.00	
(19)		$0.00	$0.00	
(20)		$0.00	$0.00	
(21)		$0.00	$0.00	
(22)		$0.00	$0.00	
(23)		$0.00	$0.00	
(24)		$0.00	$0.00	
(25)		$0.00	$0.00	
	Subtotals	$284,650.66	$24,495.09	

TOTAL ALL DEPOSITS $309,145.75

CALDWELL COUNTY

Balance Sheet

APRIL 2025

Collections

	FARM TO MARKET M & O		GENERAL FUND M & O	GENERAL FUND I & S
Current Tax	$54.63		$224,353.25	$19,716.66
Current P & I	$5.75		$25,690.46	$2,257.52
Delinquent Tax	$3.32		$19,627.20	$1,406.69
Delinquent P & I	$2.61		$14,913.44	$1,114.22
		Subtotals	$284,584.35	$24,495.09
TOTAL FTM	$66.31	**TOTAL GCA**	$309,079.44	

	ROAD & BRIDGE M & O		STATE TAX M & O
Current Tax	n/a		n/a
Current P & I	n/a		n/a
Delinquent Tax	$0.00		$0.00
Delinquent P & I	$0.00		$0.00
TOTAL RAB	$0.00	**TOTAL STX**	$0.00

TOTAL COUNTY COLLECTIONS $309,145.75

NOTE:
Caldwell County Appraisal District has collected and disbursed Attorney Fees in the amount of $14,321.44

Attorney Fees Detail

FTM	$2.48
GCA	$14,318.96
RAB	$0.00
STX	$0.00

AGENDA ITEM NO. F.5

Caldwell County Agenda Item

AGENDA DATE:	May 27, 2025
Type of Agenda Item:	Information Only
Subject:	To accept the ESD #1 Financial Statement ending September 30, 2024.
Costs:	$0.00
Agenda Speakers:	Judge Haden
Backup Materials:	Attached
Total # of Pages:	23

ML&R

Caldwell/Hays County Emergency Services District No. 1

Financial Statements as of and for the Year Ended September 30, 2024 and Independent Auditors' Report

MAXWELL LOCKE & RITTER LLP | Accounting & Advisory

AUSTIN 401 Congress Avenue, Suite 1100, Austin, TX 78701

ROUND ROCK 411 West Main Street, Suite 300, Round Rock, TX 78664

MLRPC.COM

Caldwell/Hays County Emergency Services District No. 1

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Independent Auditors' Report

To the Board of Commissioners of
Caldwell/Hays County Emergency Services District No. 1:

Opinions

We have audited the financial statements of the governmental activities and the General Fund of Caldwell/Hays County Emergency Services District No. 1 (the "District"), as of and for the year ended September 30, 2024, and the related notes to the financial statements, which collectively comprise the District's basic financial statements as listed in the table of contents.

In our opinion, the accompanying financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities and the General Fund of the District as of September 30, 2024, the respective changes in financial position, and the respective budgetary comparison for the General Fund for the year then ended in accordance with accounting principles generally accepted in the United States of America

Basis for Opinions

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Our responsibilities under those standards are further described in the Auditors' Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the District, and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Responsibilities of Management for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the District's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

Auditors' Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditors' report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with generally accepted auditing standards will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with generally accepted auditing standards, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the District's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the District's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control-related matters that we identified during the audit.

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Maxwell Locke & Ritter LLP

Austin, Texas
April 22, 2025

In accordance with Governmental Accounting Standards Board ("GASB") Statement No. 34, the management of Caldwell/Hays County Emergency Services District No. 1 (the "District") offers the following narrative on the financial performance of the District for the fiscal year ended September 30, 2024. Please read it in connection with the District's financial statements that follow.

For purposes of GASB Statement No. 34, the District is considered a special purpose government. This allows the District to present the required fund and government-wide statements in a single schedule. The requirement for fund financial statements that are prepared on the modified accrual basis of accounting is met with the "General Fund" column. An adjustment column includes those entries needed to convert to the full accrual basis government-wide statements. Government-wide statements are comprised of the Statement of Net Position and the Statement of Activities.

Overview of the Basic Financial Statements

The District's reporting is comprised of two parts:

- *Management's Discussion and Analysis* (this section)
- *Basic Financial Statements*
  - *Statement of Net Position and Governmental Fund Balance Sheet*
  - *Statement of Activities and Governmental Fund Revenues, Expenditures, and Changes in Fund Balance*
  - *Statement of Revenues, Expenditures, and Changes in Fund Balance - Budget and Actual - General Fund*
  - *Notes to Basic Financial Statements*

The *Statement of Net Position and Governmental Fund Balance Sheet* includes a column (titled "General Fund") that represents a balance sheet prepared using the modified accrual basis of accounting. The adjustments column converts those balances to a balance sheet that more closely reflects a private-sector business. Over time, increases or decreases in the District's net position will indicate financial health.

The *Statement of Activities and Governmental Fund Revenues, Expenditures, and Changes in Fund Balance* includes a column (titled "General Fund") that derives the change in fund balance resulting from current year revenues, expenditures, and other financing sources or uses. These amounts are prepared using the modified accrual basis of accounting. The adjustments column converts those activities to full accrual, a basis that more closely represents the income statement of a private-sector business.

The *Statement of Revenues, Expenditures, and Changes in Fund Balance - Budget and Actual - General Fund* presents a comparison statement between the District's adopted budget to its actual results.

The *Notes to Basic Financial Statements* provide additional information that is essential to a full understanding of the information presented in the *Statement of Net Position and Governmental Fund Balance Sheet* and the *Statement of Activities and Governmental Fund Revenues, Expenditures, and Changes in Fund Balance*.

The District as a Whole

The District's combined net position as of September 30, 2024 and 2023 are shown in the table below. Our analysis below focuses on the net position and changes in the net position of the District's governmental activities as reported in the accrual basis of accounting.

Statement of Net Position

	9/30/2024	9/30/2023
Assets:		
Current assets	$ 4,583,314	$ 2,471,019
Capital assets (net of accumulated depreciation)	2,845,721	2,869,834
Total Assets	$ 7,429,035	$ 5,340,853
Liabilities:		
Current liabilities	$ 1,112,328	$ 935,083
Long-term liabilities	2,824,878	1,154,842
Total Liabilities	3,937,206	2,089,925
Net Position:		
Net investment in capital assets	1,589,679	1,612,210
Unrestricted	1,902,150	1,638,718
Total Net Position	$ 3,491,829	$ 3,250,928

The District's total assets were $7,429,035 as of September 30, 2024. Of this amount, $2,845,721 is accounted for by capital assets. The District had outstanding liabilities of $3,937,206 as of September 30, 2024, which represents $1,112,328 of current liabilities and $2,824,878 of long-term liabilities.

The changes in net position for the respective periods are also shown in the table below.

Statement of Activities

	9/30/2024	9/30/2023
Expenses:		
Service operations	$ 2,869,696	$ 2,006,905
Depreciation	230,700	205,382
Interest on promissory note	79,729	48,302
Total Expenses	3,180,125	2,260,589
Revenues-		
General revenues	3,421,026	2,629,092
Change in Net Position	$ 240,901	$ 368,503

General revenues increased by $791,934 to $3,421,026 for the fiscal year ended September 30, 2024 primarily due to the District receiving more property tax revenue. Property taxes generated $2,004,094 in revenues and sales taxes generated $1,209,929 in revenues. Total expenses increased by $919,536 to $3,180,125 for the fiscal year ended September 30, 2024. Net position increased by $240,901 for the fiscal year ended September 30, 2024 compared to an increase of $368,503 for the fiscal year ended September 30, 2023.

The District's Governmental Fund

At September 30, 2024, the District's governmental fund reported a fund balance of $3,519,923, which is an increase of $1,956,251 from the prior year.

General Fund Budgetary Highlights

The actual expenditures in the General Fund were $205,865 more than the final budgeted amounts primarily due to more capital outlay than expected. Resources available for appropriation were $395,896 above the final budgeted amounts primarily due to sales tax collections and interest income being more than expected.

Capital Assets

At September 30, 2024 and 2023, the District had the following capital assets in operation:

Capital Assets at Year End

	9/30/2024	9/30/2023
Land	$ 53,220	$ 53,220
Constriction in Progress	331,023	61,126
Buildings and improvements	1,555,515	1,742,545
Vehicles	2,194,449	2,154,517
Equipment	220,053	258,492
Total Capital Assets	4,354,260	4,269,900
Accumulated depreciation	(1,508,539)	(1,400,066)
Total Net Capital Assets	$ 2,845,721	$ 2,869,834

More detailed information about the District's capital assets is presented in the *Notes to Basic Financial Statements.*

Long-Term Debt

At September 30, 2024 and 2023, the District's long-term debt was comprised of the following:

Long-Term Debt at Year End

	9/30/2024	9/30/2023
Tender 1107 Note	$ 28,164	$ 55,357
Station 1108 Note	538,391	562,583
Engine 1108 Note	588,337	639,684
Station 1109 Note	1,827,000	-
Total Long-Term Debt	$ 2,981,892	$ 1,257,624

More detailed information about the District's debt is presented in the *Notes to Basic Financial Statements.*

Economic Factors, Next Year's Budgets and Rates

The District's Board of Commissioners considered various factors when setting the fiscal year budget and the ad valorem tax rate that will be charged for the governmental activities. Considerations included the economy of the area within the District boundaries. Tax revenues are currently limited by the mandatory $0.10 per $100 of assessed valuation cap. The adopted budget for fiscal year 2025 for the District's governmental fund projects a fund balance increase of approximately $25,000 primarily due to an increase in expected property tax revenue.

Contacting the District's Financial Management

This financial report is designed to provide a general overview of the District's finances and to demonstrate the District's accountability for the funds it receives. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to the District at Caldwell/Hays County Emergency Services District No. 1, Attn: Treasurer, 8203 U.S Hwy 183, Austin, Texas 78747.

Caldwell/Hays County Emergency Services District No. 1

Statement of Net Position and Governmental Fund Balance Sheet
September 30, 2024

	General Fund	Adjustments (Note 2)	Statement of Net Position
Assets:			
Cash and cash equivalents	$ 270,306	-	270,306
Investments	3,949,918	-	3,949,918
Receivables:			
Property taxes	165,211	-	165,211
Sales taxes	195,879	-	195,879
Other	2,000	-	2,000
Capital assets (net of accumulated depreciation):			
Land	-	53,220	53,220
Construction in progress	-	331,023	331,023
Buildings and improvements	-	1,411,385	1,411,385
Vehicles	-	1,038,667	1,038,667
Equipment	-	11,426	11,426
Total assets	$ 4,583,314	2,845,721	7,429,035
Liabilities:			
Accounts payable	$ 898,180	-	898,180
Interest payable	-	57,134	57,134
Long-term liabilities:			
Due within one year	-	157,014	157,014
Due after one year	-	2,824,878	2,824,878
Total liabilities	898,180	3,039,026	3,937,206
Deferred Inflows of Resources-			
Deferred revenue - property taxes	165,211	(165,211)	-
Fund Balance/Net Position:			
Restricted	1,725,850	(1,725,850)	-
Unassigned	1,794,073	(1,794,073)	-
Total fund balance	3,519,923	(3,519,923)	-
Total Liabilities, Deferred Inflows of Resources, and Fund Balance	$ 4,583,314		
Net position:			
Net investment in capital assets		1,589,679	1,589,679
Unrestricted		1,902,150	1,902,150
Total net position		$ 3,491,829	3,491,829

The notes to financial statements are an integral part of this statement.

Caldwell/Hays County Emergency Services District No. 1

Statement of Activities and Governmental Fund Revenues, Expenditures, and Changes in Fund Balance
Year Ended September 30, 2024

	General Fund	Adjustments (Note 2)	Statement of Activities
Expenditures/expenses:			
Service operations:			
Contracted services	$ 2,299,822	-	2,299,822
Professional fees	22,650	-	22,650
Utilities	28,802	-	28,802
Repairs and maintenance	268,355	-	268,355
Station supplies	2,437	-	2,437
Tax appraisal/collection fees	61,265	-	61,265
Fuel	30,171	-	30,171
Equipment	2,285	-	2,285
Computer/technology	16,306	-	16,306
Other	34,361	103,242	137,603
Capital outlay	309,829	(309,829)	-
Depreciation	-	230,700	230,700
Debt service:			
Principal payments	102,732	(102,732)	-
Interest payments	53,862	25,867	79,729
Total expenditures/expenses	3,232,877	(52,752)	3,180,125
Revenues-			
General revenues:			
Property taxes, including penalties and interest	1,945,196	58,898	2,004,094
Sales taxes	1,209,929	-	1,209,929
Fire permits	61,689	-	61,689
Interest and other	145,314	-	145,314
Total revenues	3,362,128	58,898	3,421,026
Excess of revenues over expenditures/expenses	129,251	111,650	240,901
Other financing sources-			
Proceeds from promissory note	1,827,000	(1,827,000)	-
Change in fund balance/net position	1,956,251	(1,715,350)	240,901
Fund balance/net position:			
Beginning of year	1,563,672	1,687,256	3,250,928
End of year	$ 3,519,923	(28,094)	3,491,829

The notes to financial statements are an integral part of this statement.

Caldwell/Hays County Emergency Services District No. 1

Statement of Revenues, Expenditures, and Changes in Fund Balance - Budget and Actual - General Fund
Year Ended September 30, 2024

	Original and Final Budget	Actual	Variance
Revenues-			
General revenues:			
Property taxes, including penalties and interest	$ 1,960,932	1,945,196	(15,736)
Sales taxes	980,300	1,209,929	229,629
Fire permits	25,000	61,689	36,689
Interest and other	-	145,314	145,314
Total revenues	2,966,232	3,362,128	395,896
Expenditures:			
Service operations:			
Contracted services	2,373,748	2,299,822	73,926
Professional fees	18,200	22,650	(4,450)
Utilities	18,900	28,802	(9,902)
Repairs and maintenance	146,750	268,355	(121,605)
Station supplies	5,843	2,437	3,406
Tax appraisal/collection fees	47,218	61,265	(14,047)
Fuel	45,000	30,171	14,829
Equipment	55,000	2,285	52,715
Computer/technology	5,000	16,306	(11,306)
Other	34,760	34,361	399
Capital outlay	-	309,829	(309,829)
Debt service:			
Principal payments	222,675	102,732	119,943
Interest payments	53,918	53,862	56
Total expenditures	3,027,012	3,232,877	(205,865)
Excess (Deficiency) of revenues over (under) expenditures	(60,780)	129,251	190,031
Other financing sources-			
Proceeds from promissory note	-	1,827,000	1,827,000
Change in fund balance	(60,780)	1,956,251	2,017,031
Fund balance:			
Beginning of year	1,563,672	1,563,672	-
End of year	$ 1,502,892	3,519,923	2,017,031

The notes to financial statements are an integral part of this statement.

1. Summary of Significant Accounting Policies

Caldwell/Hays County Emergency Services District No. 1 (the "District") was created in August 2007 to protect life and health and promote the public safety, welfare, health, and convenience of person residing and property located within the District.

The reporting entity of the District encompasses those activities and functions over which the District's elected officials exercise significant oversight or control. The District is governed by a five member Board of Commissioners (the "Board") which has been elected by voters, in accordance with state law. The District is not included in any other governmental "reporting entity" as defined by the Governmental Accounting Standards Board ("GASB") since Board members have decision making authority, the power to designate management, the responsibility to significantly influence operations and primary accountability for fiscal matters. In addition, there are no component units which are included in the District's reporting entity.

Government-Wide and Fund Financial Statements

For purposes of GASB Statement No. 34, the District is considered a special purpose government. This allows the District to present the required fund and government-wide statements in a single schedule. The requirement for fund financial statements that are prepared on the modified accrual basis of accounting is met with the "General Fund" column. An adjustment column includes those entries needed to convert to the full accrual basis government-wide statements. Government-wide statements are comprised of the statement of net position and the statement of activities.

The government-wide financial statements report information on all of the activities of the District.

The statement of activities demonstrates the degree to which the expenses are offset by program revenues. Program revenues include charges to customers or applicants who purchase, use, or directly benefit from goods, services, or privileges provided by the District. Taxes and other items not properly included among program revenues are reported instead as general revenues.

Major individual governmental funds are reported as separate columns in the fund financial statements.

Measurement Focus, Basis of Accounting, and Financial Statement Presentation

The government-wide financial statements are reported using the economic resources measurement focus and the accrual basis of accounting. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows. Property taxes are recognized as revenues in the year for which they are levied. Sales taxes are recognized as revenues in the year in which the underlying exchange occurred. Amounts reported as program revenues include charges to customers or applicants for goods, services, or privileges provided. Internally dedicated resources are reported as general revenues rather than as program revenues. Likewise, general revenues include all taxes.

Governmental fund financial statements are reported using the current financial resources measurement focus and the modified accrual basis of accounting. Revenues are recognized as soon as they are both measurable and available. Revenues are considered to be available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the District considers revenues to be available if they are collected within sixty days of the end of the current fiscal period. Expenditures generally are recorded when a liability is incurred, as under accrual accounting.

Major revenue sources considered susceptible to accrual include interest income and sales taxes. No accrual for property taxes collected within sixty days of year end has been made as such amounts are deemed immaterial; delinquent property taxes at year end are reported as deferred inflows of resources.

The District reports the following major governmental fund -

> The General Fund includes financial resources used for general operations. It is a budgeted fund, and any unassigned fund balance is considered resources available for current operations.

Budgets and Budgetary Accounting

Formal budgetary integration is employed as a management control device for the General Fund. Prior to the beginning of each fiscal year, the District prepares a budget. The operating budget includes proposed expenditures and the means of financing those expenditures and is adopted on the modified accrual basis, which is consistent with generally accepted accounting principles.

Public meetings are conducted at which all interested persons' comments concerning the budget are heard. After such meetings, the Board formally adopts the budget through passage of an ordinance. The District may amend the budget throughout the year, approving such additional expenditures as may be required. All annual appropriations for the General Fund lapse at the fiscal year-end.

Assets, Deferred Outflows of Resources, Liabilities, Deferred Inflows of Resources, and Net Position or Equity

Cash and Cash Equivalents - The District considers all highly liquid investments available for current use with an initial maturity of three months or less to be cash equivalents.

Investments - Temporary investments throughout the year consisted of investments in an external local government investment pool. The external local government investment pool is recognized at amortized cost as permitted by GASB Statement No. 79, *Certain External Investment Pools and Pool Participants*. The District is entitled to invest any and all of its funds in obligations of, or guaranteed by, the United States of America or its agencies, certificates of deposit, and certain public fund investment pools. The District is authorized to invest in obligations of, or guaranteed by, government entities other than the United States of America or one of its agencies or instrumentalities, repurchase agreements, bankers' acceptances, commercial paper, and mutual funds to the extent authorized by Section 2256 of the Government Code ("Public Funds Investment Act") and only upon the Board's adoption of a separate resolution authorizing such investment. The District's investment policies and types of investments are governed by the Health and Safety Code, Chapter 775 Emergency Services Districts, Section 775.043, and the Public Funds Investment Act. The District's management believes that it complied with the requirements of the District's investment policy and the Public Funds Investment Act. The District accrues interest on temporary investments based on the terms and effective interest rates of the specific investments.

Capital Assets - Capital assets, which include land, construction in progress, buildings and improvements, vehicles and equipment are reported in the governmental activities columns in the government-wide financial statements. Capital assets are defined by the District as assets with an initial, individual cost of at least $5,000. Such assets are recorded at historical cost if purchased or estimated acquisition value at the date of donation if donated. The costs of normal maintenance and repairs that do not add to the value of the assets or materially extend assets lives are not capitalized.

Capital assets (other than land and construction in progress) are depreciated using the straight-line method over the following estimated useful lives:

Asset	Years
Buildings and improvements	15-40
Vehicles	7-20
Equipment	5-10

Long-Term Debt - In the government-wide financial statements, long-term debt and other long-term obligations are reported as liabilities in the applicable governmental activities statement of net position. In the fund financial statements, the face amount of debt issued is reported as other financing sources.

Ad Valorem Property Taxes - Allowances for uncollectibles within the General Fund are based upon historical experience in collecting property taxes. Uncollectible personal property taxes are periodically reviewed and written off, but the District is prohibited from writing off real property taxes without specific statutory authority from the Texas Legislature.

Fund Balance - The District complies with GASB Statement No. 54, *Fund Balance Reporting and Governmental Fund Type Definitions*, which establishes fund balance classifications that comprise a hierarchy based primarily on the extent to which a government is bound to observe constraints imposed upon the use of the resources reported in governmental funds. See Note 7 for additional information on those fund balance classifications.

Deferred Outflows and Inflows of Resources - The District complies with GASB Statement No. 63, *Financial Reporting of Deferred Outflows of Resources, Deferred Inflows of Resources, and Net Position*, which provides guidance for reporting the financial statement elements of deferred outflows of resources, which represent the consumption of the District's net position that is applicable to a future reporting period, and deferred inflows of resources, which represent the District's acquisition of net position applicable to a future reporting period.

The District complies with GASB Statement No. 65, *Items Previously Reported as Assets and Liabilities*, which establishes accounting and financial reporting standards that reclassify, as deferred outflows of resources or deferred inflows of resources, certain items that were previously reported as assets and liabilities and recognizes, as outflows of resources or inflows of resources, certain items that were previously reported as assets and liabilities.

Fair Value Measurements - The District complies with GASB Statement No. 72, *Fair Value Measurement and Application*, which defines fair value as the price that would be received to sell an asset or paid to transfer a liability in an orderly transaction. Fair value accounting requires characterization of the inputs used to measure fair value into a three-level fair value hierarchy as follows:

- Level 1 inputs are based on unadjusted quoted market prices for identical assets or liabilities in an active market the entity has the ability to access.

- Level 2 inputs are observable inputs that reflect the assumptions market participants would use in pricing the asset or liability developed based on market data obtained from sources independent from the entity.

- Level 3 inputs are unobservable inputs that reflect the entity's own assumptions about the assumptions market participants would use in pricing the asset or liability developed based on the best information available.

There are three general valuation techniques that may be used to measure fair value:

- Market approach - uses prices generated by market transactions involving identical or comparable assets or liabilities

- Cost approach - uses the amount that currently would be required to replace the service capacity of an asset (replacement cost)

- Income approach - uses valuation techniques to convert future amounts to present amounts based on current market expectations.

Use of Estimates - The preparation of financial statements, in conformity with generally accepted accounting principles, requires management to make estimates and assumptions that affect the reported amount of assets and liabilities, disclosure of contingent assets and liabilities at the date of the financial statements, and the reported amounts of revenues and expenditures during the reporting period. Actual results could differ from those estimates.

2. Reconciliation of Government-Wide and Fund Financial Statements

Amounts reported for governmental activities in the statement of net position are different because:

Governmental fund total fund balance	$ 3,519,923
Capital assets used in governmental activities are not current financial resources and are therefore not reported in the governmental fund balance sheet-	
Capital assets, net of accumulated depreciation	2,845,721
Deferred tax revenue is not available to pay for current-period expenditures and, therefore, is deferred in the funds.	165,211
The following liabilities are not due and payable in the current period and, therefore, are not reported in the funds:	
Long-term notes payable	(2,981,892)
Interest payable	(57,134)
Total net position	$ 3,491,829

Amounts reported for governmental activities in the statement of activities are different because:

Change in fund balance	$ 1,956,251
Governmental funds report capital outlays as expenditures. However, in the statement of activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense:	
Capital outlay	309,829
Depreciation expense	(230,700)
Disposal of capital assets	(103,242)
Note proceeds provide current financial resources to governmental funds, but issuing debt increases long-term liabilities in the statement of net position. Repayment of note principal is an expenditure in the governmental funds, but the repayment reduces the long-term liabilities in the statement of net position:	
Proceeds from note payable	(1,827,000)
Repayment of notes payable	102,732
Change in interest payable	(25,867)
Revenues in the statement of activities that do not provide current financial resources are not reported as revenues in the funds-	
Change in deferred tax revenue	58,898
Change in net position	$ 240,901

3. Cash, Cash Equivalents, and Investments

The District's deposits are required to be secured in the manner provided by law for the security of the funds. At September 30, 2024, such deposits were entirely covered by Federal Deposit Insurance Corporation ("FDIC") insurance or secured by collateral pledged by the depository.

The Public Funds Investment Act authorizes the District to invest in funds under a written investment policy. The District's deposits and investments are invested pursuant to the investment policy, which is approved annually by the Board. The primary objectives of the District's investment strategy, in order of priority, are safety, liquidity, and yield.

The District had investments of $3,949,918 in an external local governmental investment pool, Texas Local Governmental Investment Pool ("TexPool"), at September 30, 2024. The investments in TexPool had a weighted average maturity of one day and a Standard and Poor's rating of AAAm.

Although TexPool is not registered with the SEC as an investment company, it operates in a manner consistent with the SEC's Rule 2a-7 of the Investment Company Act of 1940. These investments are stated at amortized cost in accordance with GASB Statement No. 31, *Accounting and Financial Reporting for Certain Investments and for External Investment Pools*.

TexPool is overseen by the Texas State Comptroller of Public Accounts, who is the sole officer, director, and shareholder of the Texas Treasury Safekeeping Trust Company which is authorized to operate TexPool. TexPool also has an advisory board to advise on TexPool's investment policy. This board is made up equally of participants and nonparticipants who do not have a business relationship with TexPool. Federated Hermes, Inc. manages daily operations of TexPool under a contract with the Comptroller and is the investment manager for the pool. TexPool's investment policy stipulates that it must invest in accordance with the Public Funds Investment Act.

In accordance with GASB Statement No. 79, the external local government investment pool does not have any limitations and restrictions on withdrawals such as notice periods or maximum transaction amounts. This pool does not impose any liquidity fees or redemption gates.

Credit Risk - Credit risk is the risk that an issuer or other counterparty to an investment will not fulfill its obligations. The ratings of securities by nationally recognized agencies are designed to give an indication of credit risk. At September 30, 2024, investments were included in an external local governmental investment pool with a rating from Standard and Poor's in compliance with the District's investment policy.

Concentration of Credit Risk - Concentration of credit risk is the risk of loss attributed to the magnitude of a government's investments in a single issuer. At September 30, 2024, all of the District's investments were with TexPool.

Interest Rate Risk - The District considers the holdings in the external local governmental investment pool to have a one day weighted average maturity due to the fact that the share position can usually be redeemed each day at the discretion of the shareholders, unless there has been a significant change in value.

4. Capital Assets

Capital assets activity for the fiscal year ended September 30, 2024 was as follows:

	Balance September 30, 2023	Additions	Retirements and Transfers	Balance September 30, 2024
Capital assets not being depreciated:				
Land	$ 53,220	-	-	53,220
Construction in progress	61,126	269,897	-	331,023
Total capital assets not being depreciated	114,346	269,897	-	384,243
Capital assets being depreciated:				
Buildings and Improvements	1,742,545	-	(187,030)	1,555,515
Vehicles	2,154,517	39,932	-	2,194,449
Equipment	258,492	-	(38,439)	220,053
Total capital assets being depreciated	4,155,554	39,932	(225,469)	3,970,017
Less accumulated depreciation for:				
Buildings and improvements	(171,081)	(56,837)	83,788	(144,130)
Vehicles	(991,187)	(164,595)	-	(1,155,782)
Equipment	(237,798)	(9,268)	38,439	(208,627)
Total accumulated depreciation	(1,400,066)	(230,700)	122,227	(1,508,539)
Total capital assets being depreciated, net	2,755,488	(190,768)	(103,242)	2,461,478
Capital assets, net	$ 2,869,834	79,129	(103,242)	2,845,721

5. Long-Term Notes Payable

On June 28, 2024, the District signed a 20-year promissory note with a corporate lender for $1,827,000 to construct a new fire station. The promissory note bears interest at 5.95% and matures on June 28, 2044. Ad valorem tax revenue in amount not to exceed $190,368 per year for the term of the promissory note has been assigned by the District as security for payment and performance of all the District's obligations under the promissory note.

Long-term liabilities transactions for the year ended September 30, 2024, are summarized as follows:

	Balance September 30, 2023	Additions	Retirements	Balance September 30, 2024	Due Within One Year
Notes payable	$ 1,257,624	1,827,000	(102,732)	2,981,892	157,014

Notes payable consisted of the following at September 30, 2024:

Date of Issue	Amounts of Original Issue	Maturity Date	Interest Rate	Outstanding at September 30, 2024	Due Within One Year
November 17, 2015	$ 250,000	2025	3.380%	$ 28,164	$ 28,164
April 9, 2020	630,000	2040	3.780%	538,391	25,107
December 15, 2022	639,684	2033	4.795%	588,337	53,809
June 28, 2024	1,827,000	2044	5.950%	1,827,000	49,934
	$ 3,346,684			$ 2,981,892	$ 157,014

The notes payable agreements were entered into by the District to finance the construction of fire stations and vehicles and are secured by ad valorem taxes, sales taxes, and the vehicles acquired.

Debt service requirements to maturity for the District's notes payable are summarized as follows:

Fiscal Year	Principal	Interest	Total Requirement
2025	$ 157,014	158,219	315,233
2026	135,350	150,767	286,117
2027	142,186	143,931	286,117
2028	149,377	136,740	286,117
2029	156,940	129,177	286,117
2030-2034	830,637	517,929	1,348,566
2035-2039	697,427	323,063	1,020,490
2040-2044	712,961	125,697	838,658
Total	$ 2,981,892	1,685,523	4,667,415

6. Property Taxes

The District is authorized to levy a tax each October 1 on the assessed value listed as of the prior January 1 for all real and business personal property located within its boundaries. Assessed values are established annually by the Caldwell County Appraisal District and the Hays Central Appraisal District. District property tax revenues are recognized when levied to the extent that they are collected in the current year. The uncollected balance is reported as deferred revenue. Taxes receivable are due January 1 and are delinquent if received after January 31 and are subject to penalty and interest charges.

In August 2023, the District levied a tax rate of $0.10 per $100 of assessed valuation to finance maintenance and operating expenditures. The total 2023 tax levy was $1,984,062 based on a taxable valuation of $1,980,547,657.

7. Fund Balance

The District complies with GASB Statement No. 54, *Fund Balance Reporting and Governmental Fund Type Definitions*, which establishes fund balance classifications that comprise a hierarchy based primarily on the extent to which a government is bound to observe constraints imposed upon the use of the resources reported in governmental funds. Those fund balance classifications are described below:

Nonspendable - Amounts that cannot be spent because they are either not in a spendable form or are legally or contractually required to be maintained intact.

Restricted - Amounts that can be spent only for specific purposes because of constraints imposed by external providers, or imposed by constitutional provisions or enabling legislation.

Committed - Amounts that can only be used for specific purposes pursuant to approval by formal action by the Board.

Assigned - For the General Fund, amounts that are appropriated by the Board or Board designee that are to be used for specific purposes. For all other governmental funds, any remaining positive amounts not previously classified as nonspendable, restricted or committed.

Unassigned - Amounts that are available for any purpose; these amounts can be reported only in the District's General Fund.

The detail of the fund balance is included in the Governmental Fund Balance Sheet on page 9.

Fund balance of the District may be committed for a specific purpose by formal action of the Board, the District's highest level of decision-making authority. Commitments may be established, modified, or rescinded only through a resolution approved by the Board. The Board maintains the authority to assign fund balance for a specific purpose.

In circumstances where an expenditure is to be made for a purpose for which amounts are available in multiple fund balance classifications, the order in which resources will be expended is as follows: restricted fund balance, committed fund balance, assigned fund balance, and lastly, unassigned fund balance.

8. Contracted Services

In October 2023, the District entered into an agreement with Travis County Emergency Services District No. 11 ("ESD 11") to provide the District with advanced life support first responder emergency medical services, wildland and fire prevention and control services, hazardous materials response and services, rural fire prevention and control services, and other emergency services authorized by state legislation or agreed to by both districts, through ESD 11's personnel, the District's real and personal property as if both districts were one emergency services district. The agreement is effective October 1, 2023, and continues for five one-year periods unless terminated based on the terms of the agreement. The agreement requires the District to pay ESD 11 an annual fee that is jointly determined by the District and ESD 11. During the year ended September 30, 2024, the District incurred $2,299,822 of contract expenses related to this agreement.

9. Risk Management

The District is exposed to various risks of losses including property, casualty, automobile, comprehensive liability and workers' compensation. The District purchases its insurance from regular commercial companies. As of September 30, 2024, no claims or losses have been incurred that were not covered by insurance.

10. Commitments

The District entered into an interlocal agreement with the Hays Consolidated Independent School District for the use of real property for the future construction of a fire station and emergency medical services building for $1/year. The District will be responsible for all construction and maintenance of the property, and to provide adequate general liability insurance for the property. The terms of this agreement began on January 2018 and ends January 2117. Either party has the right to terminate the agreement upon 180 days written notice. Additional terms require the District to place in operation a fire/EMS station within five years of January 2023. The agreement will terminate if this requirement is not met.

In March 2024, the District entered into a contract with a vendor to purchase a new fire engine for an estimated cost of $907,000. The estimated delivery of the vehicle is July 2026.

At September 30, 2024, the District is committed under a construction contract for a new fire station with a remining balance of $1,583,556.

AGENDA ITEM NO. F.6

Caldwell County Agenda Item

AGENDA DATE:	May 27, 2025
Type of Agenda Item:	Resolution
Subject:	To ratify Resolution 19-2025 Authorizing Caldwell County to apply for the Motor Vehicle Crime Prevention Authority (MVCPA) FY 2026 SB 224 Catalytic Converter Grant.
Costs:	$0.00
Agenda Speakers:	Judge Haden/Amber Quinley
Backup Materials:	Attached
Total # of Pages:	13

RESOLUTION 19-2025
AUTHORIZING CALDWELL COUNTY TO APPLY FOR
THE MOTOR VEHICLE CRIME PREVENTION AUTHORITY (MVCPA)
FY 2026 SB 224 CATALYTIC CONVERTER GRANT

WHEREAS, under the provisions of the Texas Transportation Code Chapter 1006 and the Texas Administrative Code Title 43; Part 3; Chapter 57, entities are eligible to receive grants from the Motor Vehicle Crime Prevention Authority "MVCPA" to provide financial support to law enforcement agencies for economic automobile theft enforcement teams and to combat motor vehicle burglary in the jurisdiction; and

WHEREAS, this catalytic converter grant program (the award thereunder being a "Grant") will assist Caldwell County in combating motor vehicle burglary and theft; and

WHEREAS, MVCPA accepts applications that incorporate use of technology such as automatic license plate readers, surveillance equipment, and other uses of technology to increase the number of stolen catalytic converters recovered and the number of persons arrested for catalytic converter crimes; and

WHEREAS, Caldwell County has agreed that in the event of loss or misuse of the Grant funds, Caldwell County assures that the Grant funds will be returned in full to the MVCPA.

NOW THEREFORE, BE IT RESOLVED BY THE CALDWELL COUNTY COMMISSIONERS COURT THAT:

1. The County Judge is designated as the Grant's "Authorized Official", and authorized to apply for, accept, decline, modify, or cancel the Grant, and execute contract documents required for the award of this Grant;
2. The County Auditor is designated as the Grant's "Financial Official", and authorized to execute all financial transactions pertaining to the execution of this Grant;
3. In the event of loss or misuse of Grant funds, the County will return all funds as required by law and the Grant program;
4. Caldwell County designates the Caldwell County Precinct 2 Constable's Office as the official custodian of any equipment purchased under this Grant; provided, however, that such equipment shall remain the property of the County and shall be made available for use by other precincts and County departments upon reasonable request, subject to scheduling and availability.

RESOLVED this the 22nd day of May, 2025.

Hoppy Haden
Caldwell County Judge

B.J. Westmoreland
Commissioner, Precinct 1

Rusty Horne
Commissioner, Precinct 2

Ed Theriot
Commissioner, Precinct 3

Dyral Thomas
Commissioner, Precinct 4

ATTEST:

Teresa Rodriguez
County Clerk

Constable Paul Easterling
Caldwell County Precinct #2
505 E. Fannin Street, Luling, Texas 78648
(512) 359-4711
paul.easterling@co.caldwell.tx.us

MVCPA FY 2026 Grant Application – Technology Request: Speed Trailer with LPR & Flex LPR Camera

To the Motor Vehicle Crime Prevention Authority:

As part of our commitment to combat economic motor vehicle crimes within our jurisdiction, we respectfully submit this request for FY 2026 MVCPA funding for critical technology enhancements. We are seeking financial assistance to procure:

1. One (1) **Mobile Speed Trailer with MPH Display and Integrated License Plate Reader (LPR) Camera**, and
2. One (1) **Mobile Flex LPR Camera Unit**.

Project Summary

Our precinct encompasses a geographically diverse area of approximately 276 square miles (51% of Caldwell County) with a mixture of small cities, rural subdivisions, farmland, ranches, and commercial centers. This diversity presents unique enforcement challenges, particularly in addressing catalytic converter theft, auto theft, and burglary of motor vehicles. In addition, we lie along major transit corridors, including US 183, Toll Road 130, US Interstate 10, and several Farm to Market Roads, such as FM 86, FM 304, and others. These thoroughfares facilitate high volumes of traffic flowing from the Austin metropolitan area toward the U.S.–Mexico border, making our jurisdiction a critical transit zone for stolen vehicles and contraband.

The Dale area has emerged as a hot spot for auto theft, often linked to vehicle-based contraband smuggling operations. Our current law enforcement resources lack the technological capability to proactively and efficiently monitor and interdict these crimes. We border Travis, Hays, Guadalupe, Gonzales and Bastrop Counties. It should be noted that we currently have close working relationships with the Gonzales County Sheriff's Office Combined Auto Theft Task Force and the Guadalupe County Sheriff's Office Auto Theft Unit.

Technology Justification

The requested Speed Trailer with integrated LPR and the standalone Flex LPR unit will allow us to:

- **Rapidly deploy** technology to high-crime areas and along key traffic corridors;
- **Monitor and deter** thefts in real time using automatic plate recognition and vehicle alerts;
- **Collect actionable intelligence** and evidence to support arrest and prosecution efforts;
- **Support case clearance and stolen property recovery**, particularly catalytic converters and stolen vehicles;
- **Assist in disrupting organized criminal activity** that uses our jurisdiction as a corridor.

These tools are mobile, easily relocated, and well-suited for the dynamic crime patterns and rural-to-urban landscape of our area.

MVCPA Priority Alignment

This request aligns directly with the priorities established under Senate Bill 224 and TTC Section 1006.151(c), including:

- Combating catalytic converter theft, burglary of motor vehicles, and auto theft;
- Supporting enforcement operations that lead to vehicle recovery, arrests, and case clearances;
- Disrupting organized criminal activity related to vehicle theft and smuggling;
- Utilizing technology such as LPR systems to increase recovery of stolen property and identify criminal suspects;
- Collaborating with regional partners — in our case, we are currently working closely with the Gonzales County Sheriff's Office Auto Theft Group.

Conclusion

We do not currently have an established auto theft task force within our jurisdiction, making this funding opportunity critical to expanding our capabilities. By equipping our agency with mobile LPR-enabled technology, we can enhance proactive enforcement across our jurisdiction's unique terrain and critical highway infrastructure.

We appreciate MVCPA's consideration of this request to strengthen our ability to prevent and investigate motor vehicle crime in alignment with your statutory goals and state priorities.

Respectfully,

Paul A. Easterling, Constable

MOTOR VEHICLE CRIME PREVENTION AUTHORITY

Fiscal Year 2026 Request for Applications-SB 224 Catalytic Converter Grant
April 14, 2025

Notice of Request for Applications

The Motor Vehicle Crime Prevention Authority (**MVCPA**) has authorized the issuance of the Fiscal Year 2026 **(FY 2026) Request for Applications (RFA)**. Senate Bill 224 provides that, "The money deposited to the credit of the general revenue fund for coordinated regulatory and law enforcement activities intended to detect and prevent catalytic converter theft in this state… may be appropriated to the Authority for the activities required by this section." To implement SB 224, the MVCPA is providing grants to local law enforcement taskforces and agencies to combat Catalytic Converter Theft.

Eligible applicants may request funds for program operation by submission of an application consistent with the information, including the requirements and conditions stated in this RFA. This RFA is posted in the Texas Register for at least thirty (30) days prior to the due date for Applications.

All applications submitted will be for FY 2026. If awarded an FY 2025 SB 224 Catalytic Converter Grant, the MVCPA may provide an FY 2026 grant subject to the availability of funding and the grantees' positive program performance.

Due Date
Grant Applications from eligible applicants must be completely submitted on-line at https://MVCPA.tamu.edu on or before **5:00 PM, May 23, 2025**. **First time applicants must establish an account and perform account setup steps prior to an application being able to be submitted**.

The required Resolution and any optional supporting documents must be scanned and submitted as attachments to the application at https://MVCPA.tamu.edu on or before **5:00 PM, May 23, 2025**.

Applicable Authority and Rules
Motor Vehicle Crime Prevention Authority grant programs are governed by the following statutes, rules, standards, and guidelines:
https://statutes.capitol.texas.gov/Docs/TN/htm/TN.1006.htm

http://texreg.sos.state.tx.us/public/readtac$ext.ViewTAC?tac_view=3&ti=43&pt=3

https://comptroller.texas.gov/purchasing/grant-management/

https://www.txdmv.gov/sites/default/files/body-files/MVCPA_FY20_Grant_Admin_Manual.pdf

This Request for Applications was issued on April 14, 2025.

Eligible Applicants.
Only Texas law enforcement agencies through their city or county are eligible to apply for the FY 2026 SB 224 Catalytic Converter Grant funding.

Application Category
New Grant-These are potentially annual grants subject to available legislative funding. A 20 % Cash Match is required for this application. Applicants meeting eligibility requirements may submit a new grant application to the priority established by the MVCPA in the FY 2026 RFA. New applicants shall email MVCPA at GrantsMVCPA@txdmv.gov from an official governmental agency email account to request an account and that access be established.

Grant Type
Reimbursement-This is a total program budget reimbursement grant. Applicants that are awarded grants will expend local (agency) funds and then will be reimbursed quarterly, subject to compliance with standard and special conditions as contained in the Statement of Grant Award (SGA), at the agreed rate for all allowable, reasonable, and necessary program costs incurred.

Grant Term
The FY 2026 grant cycle is a one (1) year funding cycle to begin on **September 1, 2025, and end on August 31, 2026**. Subject to availability of funding and grantees' positive program performance, the MVCPA may provide an FY 2027 grant using the same online application systems and prorated budget values as originally submitted. No obligations or expenses may be incurred or made outside of the grant period(s).

Method of Application
Grant Applications from eligible applicants shall be completely submitted on-line at https://MVCPA.tamu.edu on or before 5:00 PM, May 23, 2025. All forms will be completed online. The Resolution and all supporting documents must be submitted as attachments.

Resolution Required
A Resolution (Order or Ordinance) by the applicant governing body is required to make an application for these funds. The resolution shall provide that the governing body applies for the funds for the purpose provided in statute (SB 224 and this RFA) and agrees to return the grant funds in the event of loss or misuse and designate the officials that the governing body chooses as its agents to make uniform assurances and administer the grant if awarded.

Only the governing body that submits an application needs to adopt and submit a Resolution. Participating jurisdictions in multi-agency taskforces shall agree and commit to the grant through Interlocal Cooperation Contract or agreements as provided under Texas Local Government Code Chapter 362, Texas Government Code Chapter 791, and TxGMS.

In the event a governing body has delegated the application authority to a city manager, chief of police, sheriff or other official, then applicants must submit on-line a copy of the delegation order
(documentation) along with the Resolution signed by the official. A sample Resolution is attached as Appendix A.

Program Category
To be eligible for consideration for funding, a law enforcement taskforce grant application must be designed to support one or more of the following MVCPA program categories (43 TAC §57.14):

Law Enforcement, Detection, and Apprehension – provide financial assistance to support law enforcement agencies for economic motor vehicle theft, including, but not limited to, theft of a catalytic converter attached to a motor vehicle, and fraud-related motor vehicle crime enforcement teams (referred to as taskforces). Taskforces will develop organized methods to combat economic motor vehicle theft, including, but not limited to, theft of a catalytic converter attached to a motor vehicle, burglary of a motor vehicle, and fraud-related motor vehicle crime through the enforcement of law. This may include recovery of vehicles, clearance of cases,

arrest of law violators, and disruption of organized motor vehicle crime. This category includes the development of uniform programs to prevent stolen motor vehicles and stolen catalytic converters from entering Mexico or being removed from Texas through outbound seaports.

Prosecution/Adjudication/Conviction - provide financial support for taskforces to work with prosecutors and the judiciary to implement programs designed to reduce the incidence of catalytic converter theft.

Prevention, Anti-Theft Devices, and Automobile Registration - provide financial support for taskforces to work with organizations and communities to reduce the incidence of catalytic converter theft. The application shall demonstrate how financial support will assist motor vehicle owners to reduce catalytic converter theft.

Reduction of the Sale of Stolen Vehicles or Parts - provide financial support for taskforces to work with businesses, organizations, and communities to reduce the sale of catalytic converters. Applicants will develop organized methods to combat the sale of stolen catalytic converters using any of the following: vehicle identification number (VIN) inspections; inspections of motor vehicle part and component distribution enterprises; parts labeling and etching methods; and means to detect the fraudulent sale of stolen catalytic converters.

Educational Programs and Marketing – provide financial support for taskforces to work with individuals, businesses, organizations, and communities to assist motor vehicle owners in detecting and preventing catalytic converter theft. Develop and provide specialized training or education program(s) to the public on detecting and preventing catalytic converter theft, law enforcement on interdiction and prosecution, and government officials on detecting and preventing catalytic converter theft in this state.

Priority Funding

The MVCPA enabling statute provides that "The authority shall allocate grant funds primarily based on the number of motor vehicles stolen in, or the motor vehicle burglary or theft rate across, and the number of fraud-related motor vehicle crimes committed in the state rather than based on geographic distribution." (TTC Section 1006.151(c); SB 224). In addition, the following grant features will be given priority consideration in evaluating new grant applications:

Continuing Funded Programs in Compliance with MVCPA Grant Conditions – Applications that provide for the continuation of existing programs that currently meet the program and fiscal

reporting conditions of the MVCPA grant program. Applicants must provide the ongoing need and their progress and impactful performance toward detecting and preventing catalytic converter theft.

The applicant must describe the experience and qualifications of investigators used in the program and how utilization of grant inventory and resources for continued operation of these specialized investigative grant programs are useful for state and local governments.

Programs to Combat Organized Catalytic Converter Crime – Applications for detecting and preventing catalytic converter theft enforcement teams that introduce, increase, or expand efforts to detect and prevent theft of catalytic converters by organized crime.

Border and Port Security-Applications that provide specific initiatives to identify and prevent stolen catalytic converters from crossing the border with Mexico using automatic license plate readers, training of local state and federal personnel in the identification of stolen vehicles, and bridge and port inspections.

Use of Technology-Applications that incorporate automatic license plate reader programs, surveillance equipment, and other uses of technology to increase the number of stolen catalytic converters recovered and the number of persons arrested for catalytic converter crimes.

Theft of Parts from a Motor Vehicle-Applications that incorporate a reasonable, objective plan to combat and prevent the theft of catalytic converters.

Dedicated Prosecutors-Applications that incorporate a dedicated prosecutor to increase the priority of catalytic converter theft prosecutions and decrease the number of repeat offenders through successful and timely prosecution efforts.

Supporting Documents

Documents that provide evidence of local support or commitment from other officials or agencies for the application may be submitted following the same instructions as the Resolution. Interagency agreements shall be submitted prior to payments being authorized if an award is made. MVCPA recommends that interagency agreements be completed after award determinations are made to ensure correct amounts are reflected in those agreements. All interagency agreements must meet the conditions and elements required in the TxGMS.

Supplanting Prohibited
Grant funds provided by the Authority under this RFA shall not be used to supplant federal, state, or local funds that otherwise would be available for the same purposes (43 Texas Administrative Code §57.9). Supplanting means the replacement of other funds with MVCPA grant funds. This shall include using existing resources already available to a program activity as cash match.

NICB-Applicants may enter into formal agreements with the National Insurance Crime Bureau (NICB) to work on grant funded activities. The amount of salary and other direct costs related to the work on grant activity provided by the NICB may be reported. Time certifications are required to be made by the employee for these positions as required by TXGMS.

In-Kind Match
Only include in-kind match if necessary for the local jurisdiction. In-kind match may be used to: 1) reflect the total level of jurisdictions' effort/costs to combat catalytic converter theft; 2) reflect how the grant program fits into jurisdictions' operation; 3) effectively operate a single program with multiple funding streams; and/or 4) contributions from the applicant or third parties that are for grant-funded activity. Costs in detail line items shall not be split between in-kind match and grant funding. For example, the entire salary of an officer shall be placed in one expense type rather than split between grant and in-kind.

Reporting and Webinar Attendance Requirements
Applicants who are awarded grants will be required to provide:
Quarterly Progress Reports-The MVCPA requires the submission of quarterly progress reports to demonstrate progress toward meeting goals and activities provided in the grant application. These include: 1) Monthly progress toward meeting statutorily required performance measures; 2) Monthly progress recorded on the Goals, Strategies, and Activities report; and 3) Quarterly Summary and Success section. Grantees designated as Border/Port Security grants are required to complete additional sections required by the Texas Legislature.

Quarterly Financial Reports-Reports of actual expenses incurred are required to request funds. All expenditures must be in accordance with local policies and procedures and grant requirements. Grantees shall review all expenditures, ensure all applicable regulations are followed, and maintain documentation that is accurate and complete. All expenses must be supported by appropriate documentation.

Webinar Attendance: One grant financial representative from the applicant agency is required to attend a monthly session via teleconference or webinar that includes information on MVCPA grant administration.

One law enforcement officer is required to attend the information sharing and networking sessions on a monthly session via teleconference or webinar that includes law enforcement issues and other MVCPA issues critical to the successful operation of MVCPA taskforces.

Funding Requirements and Conditions

a) **State Funds Availability**-All awards by the MVCPA are subject to the availability of state funds.
b) **Right of Refusal**-The Authority reserves the right to reject any or all of the applications submitted.
c) **Awards**-Publishing the RFA does not legally obligate the Authority to fund any programs.
c) **Partial Funding**-The Authority may choose to offer funds for all, or any portion of a program submitted in an application.
d) **Substitution-**The Authority may offer alternative funding sources, special conditions, or alternative program elements in response to submitted Applications.
e) **Application Required**-Registration for online access is required. The MVCPA is not responsible for applicants who cannot complete the registration and application process on time.
f) **No Alternative Application Submission**-Paper applications and requests for funding are not accepted in lieu of the online grant application process.
g) **Review Criteria**-Authority staff and any designated MVCPA Board member(s) will review each grant using subjective and objective tools and comparative analysis. The weight given to each section or combination of sections is at the sole discretion of the Authority.
h) **Questions and Clarification**-During the review period, the applicant may be contacted by Authority staff to ask questions or to seek clarification regarding information provided in the application. Failure to promptly respond will not disqualify an applicant, but information that is submitted after the review period may not be considered.
i) **Final Selection-**The Authority may select and award programs that best meet the statutory and legislative purposes of SB 224 and that reflect its current priorities. No appeal may be made regarding the Authority's decisions.
j) **Changes in Application**-If an applicant proposes changes to be made in the program type or participation of jurisdictions after an award is determined, then the Authority will review

the changes and may make modifications (including the amount) or cancel the award as deemed appropriate by the Authority.

k) **Delayed Start-**An applicant who is awarded a grant and does not begin operations within 30 days of the issuance of the Statement of Grant Award is considered terminated.

l) **Application instructions**-the MVCPA will provide additional details and instructions in the online application system that are incorporated by reference as part of this RFA and which must be followed during the application and award process.

m) **Program Income-**is defined in the TxGMS. Current grantees carrying forward program income to future years will follow the new rules established by the Texas Comptroller and MVCPA Grant Administrative Manual.

n) **TCOLE Certifications Required**-All law enforcement agencies regulated by Chapter 1701, Occupations Code must certify that they are in compliance with the Texas Commission on Law Enforcement standards or provide a certification from the Texas Commission on Law Enforcement that states that the requesting agency is in the process of achieving compliance with said rules.

Selection Process:
Eligible applications will be reviewed. Grant award decisions by MVCPA are final and not subject to judicial review.

Applications that do not meet the stated requirements of this RFA and that are not eligible for review will be notified within ten (10) working days after the due date.

Application Workshop
Potential applicants are requested/required to attend the on line "Motor Vehicle Crime Prevention Authority Grant Application Workshop" which has been scheduled for: April 30, 2025, from 9 AM to 12 PM. Join by using the following links:

THIS MEETING WILL BE HELD REMOTELY VIA MICROSOPT TEAMS MEETING

Microsoft Teams

Join the meeting on your computer, mobile app or room device.

https://teams.microsoft.com/l/meetup-join/19%3ameeting_NDdkYzc2NzgtY2U3NS00ZTUwLTg3YzktYmExMzhkYjhmZjZm%40thread.v2/

0?context=%7b%22Tid%22%3a%2272719f70-3533-46b3-9456-ec1235143768%22%2c%22Oid%22%3a%220514ac85-ebb6-4d6b-83c8-d095df91e59b%22%7d

Meeting ID: 215 109 540 885
Passcode: QK3kC9Tk
Dial in by phone
+1 737-787-8456,,404290408# United States, Austin
Find a local number
Phone conference ID: 404 290 408#
Conference ID: 929 327 163#
The informational session will provide details on the grant Application process including grant eligibility requirements, completing the various Application sections, and the grant cycle timeline.

Contact Person
William Diggs, MVCPA Director,
Texas Motor Vehicle Crime Prevention Authority
4000 Jackson Avenue
Austin, Texas 78731
(512) 465-1485
GrantsMVCPA@txdmv.gov

Webinar Attendance: One grant representative from the applicant agency is required to attend a monthly session via teleconference or webinar that includes information on MVCPA grant administration.
One law enforcement officer is required to attend the monthly information sharing and networking sessions on law enforcement issues and other MVCPA issues critical to the successful operation of an MVCPA taskforce. **"These meetings occur in person during the months a MVCPA Board Meeting takes place."**

MVCPA Application Checklist

Each Applicant must:

1) Complete the on-line Application on or before **5:00 PM, May 23, 2025.**
2) Complete the Resolution with the city or county and attach with other supporting documents on or before **5:00 PM, May 23, 2025.**

Appendix A
Updated Sample Motor Vehicle Crime Prevention Authority Resolution

Applicants must use the language below to meet the minimum legal elements to execute an agreement with the MVCPA through the grant application process. Cities and counties not wanting to use the sample below must address all the legal elements contained herein.

2025 **Blank City / County** Resolution or Order or Ordinance

Motor Vehicle Crime Prevention Authority

2025 Blank City / County Resolution

SB 224 Catalytic Converter Grant Program

WHEREAS, under the provisions of the Texas Transportation Code Chapter 1006 and Texas Administrative Code Title 43; Part 3; Chapter 57, entities are eligible to receive grants from the Motor Vehicle Crime Prevention Authority to provide financial support to law enforcement taskforces and agencies for economic motor vehicle theft, including catalytic converter theft; and
WHEREAS, this grant program will assist this jurisdiction to combat catalytic converter theft; and
WHEREAS, [GOVERNMENTAL ENTITY] has agreed that in the event of loss or misuse of the grant funds, [GOVERNMENTAL ENTITY] agrees and assures that the grant funds will be returned in full to the Motor Vehicle Crime Prevention Authority.
NOW THEREFORE, BE IT RESOLVED and ordered that [TITLE], is designated as the Authorized Official to apply for, accept, decline, modify, or cancel the grant application for the Motor Vehicle Crime Prevention Authority Grant Program and all other necessary documents to accept said grant; and
BE IT FURTHER RESOLVED that [Name] is designated as the Program Director and [Name] is designated as the Financial Officer for this grant.

Adopted this _____day of _____, 2025

_____

NAME:
TITLE: County Judge /Mayor/ City Manager

AGENDA ITEM NO. F.7

Caldwell County Agenda Item

AGENDA DATE:	May 27, 2025
Type of Agenda Item:	Bond
Subject:	To approve employee bond for Bob Bush, HR Coordinator.
Costs:	$350.00
Agenda Speakers:	Judge Haden/Kristianna Ortiz
Backup Materials:	Attached
Total # of Pages:	1

CNA SURETY

Billing Questions (888) 866-2666
Email info@cnasurety.com

Notice of Premium Due 07/07/2025

Premium	$350.00

BOB BUSH
%CALDWELL COUNTY
P O BOX 98
LOCKHART, TX 78644

Amount Due	$350.00

Bond Detail

Bond #	[redacted]	Obligee	COUNTY OF CALDWELL
Company	Western Surety Company		P O BOX 98
Term Dates	07/07/2025 to 07/07/2026		LOCKHART TX 78644
Bond Amount	$100,000.00		
Description	TX Human Resources County of Caldwell		

Agent Information

Germer Insurance Services
221 North St.
San Marcos, TX 78666
Phone : (512)295-6530

Messages

Payment Instructions

- **Pay Online at ONLINEPAY.CNASURETY.COM**
- If paying by mail, please send payment 2 weeks prior to due date to ensure receipt
  Make check payable to CNA Surety
  Detach payment stub and return with payment

Note-Renewal documents will only be sent upon receipt of full payment

---

Bob Bush

Bond #	[redacted]
Company	0601
Agency	42-29071
Germer Insurance Services	

Payment Due	07/07/2025	**Amount Due**	$350.00

CNA Surety Direct Bill
P.O. Box 957312
St. Louis, MO 63195-7312

[redacted]

AGENDA ITEM NO. F.8

Caldwell County Agenda Item

AGENDA DATE:	May 27, 2025
Type of Agenda Item:	Bond
Subject:	To approve employee bond for Kristianna Ortiz, HR/Payroll Manager.
Costs:	$350.00
Agenda Speakers:	Judge Haden/Kristianna Ortiz
Backup Materials:	Attached
Total # of Pages:	1

CNA SURETY

Billing Questions (888) 866-2666
Email info@cnasurety.com

Notice of Premium Due 07/07/2025

Premium	$350.00

KRISTIANNA ORTIZ
%CADLWELL COUNTY
P O BOX 98
LOCKHART, TX 78644

Amount Due	$350.00

Bond Detail

Bond #	[redacted]	Obligee	COUNTY OF CALDWELL
Company	Western Surety Company		P O BOX 98
Term Dates	07/07/2025 to 07/07/2026		LOCKHART TX 78644
Bond Amount	$100,000.00		
Description	TX Human Resources County of Caldwell		

Agent Information

Germer Insurance Services
221 North St.
San Marcos, TX 78666
Phone : (512)295-6530

Messages

Payment Instructions

- **Pay Online at ONLINEPAY.CNASURETY.COM**
- If paying by mail, please send payment 2 weeks prior to due date to ensure receipt
  Make check payable to CNA Surety
  Detach payment stub and return with payment

Note-Renewal documents will only be sent upon receipt of full payment

Kristianna Ortiz

Bond #	[redacted]
Company	0601
Agency	42-29071
Germer Insurance Services	

Payment Due	07/07/2025	**Amount Due**	$350.00

CNA Surety Direct Bill
P.O. Box 957312
St. Louis, MO 63195-7312

[redacted]

AGENDA ITEM NO. F.9

Caldwell County Agenda Item

AGENDA DATE:	May 27, 2025
Type of Agenda Item:	Bond
Subject:	To approve employee bond for Dulce Arellano, 1st Assistant Purchasing.
Costs:	$175.00
Agenda Speakers:	Judge Haden/Merari Gonzales
Backup Materials:	Attached
Total # of Pages:	1

CNA SURETY

Billing Questions (888) 866-2666
Email info@cnasurety.com

Notice of Premium Due 06/14/2025

Premium	$175.00

DULCE CELENE ARELLANO
% CALDWELL COUNTY
110 S MAIN ST
LOCKHART, TX 78644

Amount Due	$175.00

Bond Detail

Bond #	[redacted]	Obligee	OBLIGEE ADDRESS UNKNOWN
Company	Western Surety Company		
Term Dates	06/14/2025 to 06/14/2026		
Bond Amount	$50,000.00		
Description	TX Purchasing Assistant County of Caldwell		

Agent Information

Rucker-Ohlendorf Insurance
115 S. Main St.
Lockhart, TX 78644-2767
Phone : (512)398-2384

Messages

Payment Instructions

- **Pay Online at ONLINEPAY.CNASURETY.COM**
- If paying by mail, please send payment 2 weeks prior to due date to ensure receipt
  Make check payable to CNA Surety
  Detach payment stub and return with payment

Note-Renewal documents will only be sent upon receipt of full payment

Dulce Celene Arellano

Bond # [redacted]
Company 0601
Agency 42-00488
Rucker-Ohlendorf Insurance

Payment Due	06/14/2025	**Amount Due**	$175.00

Miriam G Gonzalez

001-6590-2070

CNA Surety Direct Bill
P.O. Box 957312
St. Louis, MO 63195-7312

[redacted]

AGENDA ITEM NO. F.10

Caldwell County Agenda Item

AGENDA DATE:	May 27, 2025
Type of Agenda Item:	Departmental Report
Subject:	To accept Caldwell County Constable PCT. 1 April 2025 Report.
Costs:	$0.00
Agenda Speakers:	Commissioner Westmoreland/Richard Sanders
Backup Materials:	Attached
Total # of Pages:	2

Caldwell County Constable Precinct One
405 E. Market St.
Lockhart Tx, 78644

To: Judge Haden

From: R. Sanders

RE: April Monthly Report

Sir, here is the monthly report for the month of April.

There was a total of 262 citizen contacts for the month. We continue to assist the public with many different situations and try to help as many as we can.

There were a total of 12 traffic stops with 8 citations issued and 4 warnings given. We also spent 8 hours at various times doing traffic control and patrol in the school zones.

There were 25 civil citations received with 37 attempts on the citations with 23 being served and 2 still pending. Several of the citations were writs of possession that took approx. 2 to 3 hours each.

We had 30 agency assists, helping other agencies with various tasks including 2 collisions. One of those collisions happened in front of me.

We had 178 public assists.

We spent 10 hours securing the JP1 court.

There were 514 security checks in the school and the deputies spent approx. 150 hours controlling traffic around the schools in the morning and the afternoon. There were also 6 lockdown drills during the month as required by the state.

Caldwell County Constable Precinct One
405 E. Market St.
Lockhart Tx, 78644

We continue to strive to provide quality services to the public and the county and the school district.

Respectfully submitted

Richard Sanders

Constable Pct. 1

AGENDA ITEM NO. G.1

Caldwell County Agenda Item

AGENDA DATE:	May 27, 2025
Type of Agenda Item:	Information Only
Subject:	To discuss and take possible action regarding the approval of the Minutes for the May 13, 2025, regular meeting.
Costs:	$0.00
Agenda Speakers:	Judge Haden/Teresa Rodriguez
Backup Materials:	Attached
Total # of Pages:	13

NOTICE OF A MEETING OF THE COMMISSIONERS COURT OF CALDWELL COUNTY, TEXAS

FILED this 8th day of May 20 25
3:30 p M
TERESA RODRIGUEZ
COUNTY CLERK, CALDWELL COUNTY, TEXAS
By Teresa Rodriguez

Notice is hereby given that an open meeting of the Caldwell County Commissioners Court will be held on Tuesday, May 13, 2025 at 9:00 AM in 110 S Main St. 2nd Floor, Lockhart, Texas at which time the following subjects will be discussed, considered, passed or adopted, to wit:

A. CALL MEETING TO ORDER

B. INVOCATION

C. PLEDGE OF ALLEGIANCE TO THE U.S. AND TEXAS FLAGS:
(Texas Pledge: Honor the Texas Flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible.)

D. ANNOUNCEMENTS:
Items or comments from Court members or staff.

E. CITIZENS' COMMENTS:
At this time any person may speak to Commissioners Court if they have filled out a Caldwell County Commissioners Court Participation Form. Comments will be limited to four (4) minutes per person. No action will be taken on these items and no discussion will be had between the speaker(s) and members of the Court. The Court does retain the right to correct factual inaccuracies made by the speakers. (If longer than 30 minutes, then the balance of comments will continue as the last agenda item of the day.) Citizens' Comments may be submitted to the Court by using the form found at: http://www.co.caldwell.tx/us/page/caldwell.CommissionersCourtForm

F. CONSENT AGENDA:
(The following consent items may be acted upon in one motion.)

F.1 To approve payments of County Invoices and Purchase Orders in the amount of $370,842.28.

F.2 To approve County Payroll payment in the amount of $452,933.74 (04/06/2025 - 04/19/2025).

F.3 To approve County Payroll Tax payment in the amount of $133,799.09 (04/06/2025 - 04/19/2025).

F.4 To approve County Payroll payment in the amount of $475,366.51 (04/20/2025 - 05/03/2025).

F.5 To approve County Payroll Tax payment in the amount of $138,596.80 (04/20/2025 - 05/03/2025).

F.6 To accept March 2025 DMV Remittance in the amount of $339,807.74.

F.7 To accept March 2025 Comptroller payment in the amount of $359,160.72.

F.8 To accept the March 2025 Young Farmer's Fee payment to the Texas Agricultural Finance Authority totaling $270.00.

F.9 To approve the April 2025 Indigent Burial Report.

F.10 To ratify Manual Draft to WEX Exxon Mobil in the amount of $15,659.85.

F.11 To ratify Immediate Check Request to Century Construction Group, LLC in the amount of

$1,130,680.12 for Pay App #5.

F.12 To accept Caldwell County's 2025 pro rata share of the DSHS Tobacco Settlement Distribution Program proceeds in the amount of $53,280.80.

F.13 To accept Caldwell County's 2025 Opioid Abatement Settlement Fund disbursement in the amount of $25,745.74.

F.14 To accept the FY 2024 Caldwell County Adult Probation annual external financial audit.

F.15 To approve employee bond for Esmeralda Chan, Executive Assistant.

F.16 To approve employee bond for Stephanie McKee, Judicial Assistant.

F.17 To accept Continuing Education Hours for Gloria Garcia, Caldwell County Treasurer.

F.18 To accept Caldwell County Constable PCT. 4 March 2025 Report.

G. DISCUSSION/ACTION ITEMS:

G.1 To discuss and take possible action regarding the approval of the Minutes for the April 22, 2025, regular meeting. Speaker: Judge Haden/Teresa Rodriguez; Backup: 9; Cost: $0.00

G.2 To discuss and take possible action regarding request for acceptance of the FY 2024 external annual financial audit for Caldwell County, TX. Speaker: Judge Haden/Danie Teltow/Debbie Fraser; Backup: 119; Cost: $0.00

G.3 To discuss and take possible action regarding the preliminary Replat of Carpol Subdivision, Lot 4 consisting of seven lots on approximately 8.456 acres located at Spoke Hollow Road and Political Road. Speaker: Commissioner Theriot/Kasi Miles; Backup: 4; Cost: $0.00

G.4 To discuss and take possible action regarding a variance request to the lot frontage requirement of the Caldwell County Development Ordinance, Section A.2.(D) for the property located at 285 Tower Road in Lockhart, Texas. Speaker: Commissioner Theriot/Kasi Miles; Backup: 2; Cost: $0.00

G.5 To discuss and take possible action regarding an advance funding commitment agreement between the County and Centex Luna Rosa, LP, for the donation of $229,850.00 to facilitate the County's improvements to Lyton Lane. Speaker: Commissioner Thomas/Richard Sitton; Backup: 5; Cost: $0.00

G.6 To discuss and take possible action regarding the Short Form Plat for Plant Acres consisting of 2-lots on approximately 10.981 acres located at Thompson Road and FM 1854. Speaker: Commissioner Thomas/Kasi Miles; Backup: 2; Cost: $0.00

G.7 To discuss and take possible action regarding a Proclamation declaring May 2025 as Caldwell County's Fair Housing Month. Speaker: Judge Haden/Amber Quinley; Backup: 1; Cost: $0.00

G.8 To discuss and take possible action regarding a Caldwell County Burn Ban. Speaker: Judge Haden/Hector Rangel; Backup: 2; Cost: $0.00

G.9 To discuss and take possible action regarding MOU from Texas Legal Services for Veteran Connection Center. Speaker: Hoppy Haden/Sara Love; Backup: 5; Cost: $0.00

G.10 To discuss and take possible action regarding Resolution 16-2025 supporting request for unclaimed property capital credits. Speaker: Judge Haden; Backup: 3; Cost: $0.00

G.11 To discuss and take possible action regarding Professional Services Agreement iDocket.com Ruby Red Service. Speaker: Judge Haden/Teresa Rodriguez/Juanita Allen; Backup: 2; Cost: $0.00

G.12 To discuss and take possible action regarding request for acceptance of Amendment No. 2 for Caldwell County Statement of Financial Goals & Policies per 2CFR200 update. Speaker: Judge Haden/Danie Teltow; Backup: 2; Cost: $0.00

G.13 To discuss and take possible action regarding Budget Transfer 03-2025 moving funds from Contingency 001-6510-4860 to Computer Support 001-6610-4185. Speaker: Judge Haden/Danie Teltow; Backup: 1; Cost: $0.00

G.14 To discuss and take possible action to pay Dell Invoice #10797346785 in the amount of $54,295.00 for Office 365 renewal. Speaker: Judge Haden/Merari Gonzales; Backup: 2; Cost: $54,295.00

G.15 To discuss and take possible action regarding Budget Transfer 04-2025 moving funds from Contingency 001-6510-4860 to Tax Abatement 001-6510-4825. Speaker: Judge Haden/Danie Teltow; Backup: 1; Cost: $0.00

G.16 To discuss and take possible action regarding request for acceptance of Amendment No. 3 for Caldwell County Purchasing Policies and Procedures per 2CFR200 update Speaker: Judge Haden/Danie Teltow/Merari Gonzales ; Backup: 2; Cost: $0.00

G.17 To discuss and take possible action regarding the request to exempt MarmonMok Architecture under LGC 262.024 Discretionary Exemptions Section 4 for the architect and design services for potential County Capital Project. Speaker: Judge Haden/Merari Gonzales; Backup: 2; Cost: $0.00

G.18 To authorize the County Judge to sign and execute a proposal from MarmonMok Architecture for facility programming and concept design services. Speaker: Judge Haden; Backup: 4; Cost: $46,000.00

G.19 To discuss and take possible action regarding the final draft and solicitation of RFQ25CCP01Q - Design and Planning Consultants - Road Bond. Speaker: Judge Haden/Merari Gonzales; Backup: 70; Cost: $0.00

G.20 To discuss and take possible action regarding a deposit to Good Neighbor Lawn & Landscaping in the amount of $17,174.98 for start of Caldwell County Courthouse Landscaping. Speaker: Judge Haden/Merari Gonzales; Backup: 5; Cost: $17,174.98

G.21 To discuss and take possible action on change order of $4,500.00 to original estimate of Landscaping Services for the Caldwell County Courthouse Speaker: Judge Haden/Merari Gonzales; Backup: 9; Cost: $4,500.00

G.22 To discuss and take possible action regarding Participating Entities Services Agreement with SylogistGov, Inc. for the Statewide Automated Victim Notification Service (SAVNS). Speaker: Judge Haden/Amber Quinley; Backup: 3; Cost: $0.00

G.23 To discuss and take possible action regarding Resolution 17-2025 Authorizing Caldwell County Signatories for Contractual and Financial Documents pertaining to the GLO Community Development Block Grant - Mitigation (CDBG-MIT) Method of Distribution (MOD) Program, Contract #24-065-139-E997. Speaker: Judge Haden/Amber Quinley; Backup: 3; Cost: $0.00

G.24 To discuss and take possible action regarding Resolution 18-2025 Regarding the Civil Rights Policies for the GLO Community Development Block Grant - Mitigation (CDBG-MIT) Method of Distribution (MOD) Program, Contract #24-065-139-E997. Speaker: Judge Haden/Amber Quinley; Backup: 11; Cost: $0.00

G.25 To discuss and take possible action regarding Amendment No. 2 for the Grant Administration Services Contract for the Community Development Block Grant - Mitigation (CDBG-MIT) Method of Distribution (MOD) Program Contract #24-065-139-E997. Speaker: Judge Haden/Amber Quinley; Backup: 1; Cost: $0.00

G.26 To discuss and take possible action regarding Amendment No. 2 for the Engineering Services Contract for the Community Development Block Grant - Mitigation (CDBG-MIT) Method of Distribution (MOD) Program Contract #24-065-139-E997. Speaker: Judge Haden/Amber Quinley; Backup: 1; Cost: $0.00

G.27 To discuss or take possible action on request to approve the usage of ARPA interest funds to acquire the two tracts of land from City of Luling per the previously approved conveyance agreement. Speaker: Judge Haden/Danie Teltow; Backup: 0; Cost: $0.00

H. EXECUTIVE SESSION:

H.1 Pursuant to Texas Government Code Section 551.087, the discussion of deliberation regarding economic development negotiations associated with Project Crockett. Possible action may follow in open court. Speaker: Judge Haden; Backup: 0; Cost: $0.00

I. ADJOURNMENT:

As authorized by Chapter 551 of the Texas Government Code, the Commissioners Court of Caldwell County, Texas, reserves the right to adjourn into Executive Session at any time during the course of this meeting to discuss any of the matters listed above. The Court may adjourn for matters that may relate to: Texas Government Code Section 551.071(1) (Consultation with Attorney about Pending or Contemplated Litigation or Settlement Offers); Texas Government Code Section 551.071(2) (Consultation with Attorney when the Attorney's Obligations Under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas Conflicts with Chapter 551 of the Texas Government Code); Texas Government Code Section 551.072 (Deliberations about Real Property); Texas Government Code Section 551.073 (Deliberations about Prospective Gift Donations); Texas Government Code Section 551.074 (Deliberations about Personnel Matters); Texas Government Code Section 551.0745 (Deliberations about a County Advisory Body); Texas Government Code Section 551.076 (Deliberations about Security Devices or Security Audits); Texas Government Code Section 551.084 (Exclusion of Witness from Hearing); Texas Government Code Section 551.087 (Deliberations about Economic Development Negotiations); and Texas Government Code Section 551.089 (Deliberations about Security Devices or Security Audits). In the event that the Court adjourns into Executive Session, the Court will announce the section of the Government Code the Commissioners Court is using as its authority to enter into an Executive Session. The meeting facility is wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the County Judge's Office at 512-398-1808 for further information.

Notice: Any documents linked to an item listed in this Agenda are subject to change both after posting and after discussion and vote during the Commissioners Court meeting. A copy of this Notice has been posted on the outdoor bulletin board located at the Caldwell County Courthouse, 110 S. Main Street, Lockhart, Texas 78644. Said place is readily accessible to the general public at all times, and will remain posted continuously for at least 72 hours preceding the scheduled time of the meeting. A copy of this Notice has also been posted online at the County's website at https://www.co.caldwell.tx.us/page/caldwell.CommissionersCourtAgendaMinutesandVideo.

COMMISSIONERS COURT MINUTES
110 S Main St. 2nd Floor, Lockhart, Texas
Commissioners Court May 13, 2025, 9:00 AM

Hoppy Haden	**County Judge**	**B.J. Westmoreland**	**Commissioner, Pct. 1**
Teresa Rodriguez	**County Clerk**	**Rusty Horne**	**Commissioner, Pct. 2**
		Ed Theriot	**Commissioner, Pct. 3**
		Dyral Thomas	**Commissioner, Pct. 4**

A. CALL MEETING TO ORDER

Judge Haden called the meeting to order at 9:00 a.m.

B. INVOCATION

Pastor Laura Hardway with Resurrection Life Church opens the meeting in prayer.

C. PLEDGE OF ALLEGIANCE TO THE U.S. AND TEXAS FLAGS:
(Texas Pledge: Honor the Texas Flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible.)

Judge Haden leads all present in the pledge to both flags.

D. ANNOUNCEMENTS:
Items or comments from Court members or staff.

Commissioner Horne announces the American Legion Post will hold a Memorial Day Service at 11:00 a.m. on May 26.

Commissioner Theriot congratulates the Precinct 3 Constable's Office for a successful clean-up event.

E. CITIZENS' COMMENTS:
At this time any person may speak to Commissioners Court if they have filled out a Caldwell County Commissioners Court Participation Form. Comments will be limited to four (4) minutes per person. No action will be taken on these items and no discussion will be had between the speaker(s) and members of the Court. The Court does retain the right to correct factual inaccuracies made by the speakers. (If longer than 30 minutes, then the balance of comments will continue as the last agenda item of the day.) Citizens' Comments may be submitted to the Court by using the form found at: http://www.co.caldwell.tx/us/page/caldwell.CommissionersCourtForm

Andrew McClish, a Prairie Lea resident, addressed the court on unnecessary stop signs in his neighborhood.

F. CONSENT AGENDA:
(The following consent items may be acted upon in one motion.)

F.1.To approve payments of County Invoices and Purchase Orders in the amount of $370,842.28.
F.2.To approve County Payroll payment in the amount of $452,933.74 (04/06/2025 - 04/19/2025).
F.3.To approve County Payroll Tax payment in the amount of $133,799.09 (04/06/2025 - 04/19/2025).
F.4.To approve County Payroll payment in the amount of $475,366.51 (04/20/2025 - 05/03/2025).
F.5.To approve County Payroll Tax payment in the amount of $138,596.80 (04/20/2025 - 05/03/2025).
F.6.To accept March 2025 DMV Remittance in the amount of $339,807.74.

F.7.To accept March 2025 Comptroller payment in the amount of $359,160.72.
F.8.To accept the March 2025 Young Farmer's Fee payment to the Texas Agricultural Finance Authority totaling $270.00.
F.9.To approve the April 2025 Indigent Burial Report.
F.10To. ratify Manual Draft to WEX Exxon Mobil in the amount of $15,659.85.
F.11To. ratify Immediate Check Request to Century Construction Group, LLC in the amount of $1,130,680.12 for Pay App #5.
F.12To. accept Caldwell County's 2025 pro rata share of the DSHS Tobacco Settlement Distribution Program proceeds in the amount of $53,280.80.
F.13To. accept Caldwell County's 2025 Opioid Abatement Settlement Fund disbursement in the amount of $25,745.74.
F.14To. accept the FY 2024 Caldwell County Adult Probation annual external financial audit.
F.15To. approve employee bond for Esmeralda Chan, Executive Assistant.
F.16To. approve employee bond for Stephanie McKee, Judicial Assistant.
F.17To. accept Continuing Education Hours for Gloria Garcia, Caldwell County Treasurer.
F.18To. accept Caldwell County Constable PCT. 4 March 2025 Report.

Motion made by Commissioner Horne, seconded by Commissioner Westmoreland to Approve. All voting "Aye."

MOTION APPROVED.

F.1 To approve payments of County Invoices and Purchase Orders in the amount of $370,842.28.
5 13 2025 AP Expense Approval Register.pdf
5 13 2025 AP Payment Register.pdf

F.2 To approve County Payroll payment in the amount of $452,933.74 (04/06/2025 - 04/19/2025). Payroll 04602025 thru 04192025.pdf

F.3 To approve County Payroll Tax payment in the amount of $133,799.09 (04/06/2025 - 04/19/2025). Payroll Tax 04602025 thru 04192025.pdf

F.4 To approve County Payroll payment in the amount of $475,366.51 (04/20/2025 - 05/03/2025). Payroll 04202025 thru 05032025.pdf

F.5 To approve County Payroll Tax payment in the amount of $138,596.80 (04/20/2025 - 05/03/2025). Payroll Tax 04202025 thru 05032025.pdf

F.6 To accept March 2025 DMV Remittance in the amount of $339,807.74.
March 2025 DMV Remittance.pdf

F.7 To accept March 2025 Comptroller payment in the amount of $359,160.72.
Comptroller March 2025.pdf

F.8 To accept the March 2025 Young Farmer's Fee payment to the Texas Agricultural Finance Authority totaling $270.00.
March 2025 Young Farmers.pdf

F.9 To approve the April 2025 Indigent Burial Report.
April 2025 Indigent Burial Report.pdf

F.10 To ratify Manual Draft to WEX Exxon Mobil in the amount of $15,659.85.
3.1.2025 - 3.31.2025 April 2025 Wex Exxon Backup.pdf

F.11 To ratify Immediate Check Request to Century Construction Group, LLC in the amount of $1,130,680.12 for Pay App #5.

4 28 2025 CENCNST Immediate Check Request Backup- Pay App#5.pdf

F.12 To accept Caldwell County's 2025 pro rata share of the DSHS Tobacco Settlement Distribution Program proceeds in the amount of $53,280.80.

2025 Pro Rata Share Tobacco Settlement.pdf

F.13 To accept Caldwell County's 2025 Opioid Abatement Settlement Fund disbursement in the amount of $25,745.74.

Opioid Disbursement.pdf

F.14 To accept the FY 2024 Caldwell County Adult Probation annual external financial audit.

2024 Caldwell CC Cover letter.docx
2024 Mgmt Letter.pdf
2024 Financial Statements.pdf

F.15 To approve employee bond for Esmeralda Chan, Executive Assistant.

4.29 bond_echan.pdf

F.16 To approve employee bond for Stephanie McKee, Judicial Assistant.

4.29 bond_smckee.pdf

F.17 To accept Continuing Education Hours for Gloria Garcia, Caldwell County Treasurer.

Gloria Garcia 4.24.2025 County Treasurer Continue education. 24hrs.pdf

F.18 To accept Caldwell County Constable PCT. 4 March 2025 Report.

PCT. 4 March 2025 Report.pdf

G. DISCUSSION/ACTION ITEMS:

G.1 To discuss and take possible action regarding the approval of the Minutes for the April 22, 2025, regular meeting. Speaker: Judge Haden/Teresa Rodriguez; Backup: 9; Cost: $0.00

4.22.25 Filed Agenda.pdf
4.22.25 Commissioner Court Minutes.pdf

Motion made by Commissioner Theriot, seconded by Commissioner Thomas to Approve. All voting "Aye."

MOTION APPROVED.

G.2 To discuss and take possible action regarding request for acceptance of the FY 2024 external annual financial audit for Caldwell County, TX. Speaker: Judge Haden/Danie Teltow/Debbie Fraser; Backup: 119; Cost: $0.00

Debbie Fraser with Armstrong, Vaughan & Associates, P.C., provides an update on the FY 2024 annual financial audit report.

Caldwell County 2024 Annual Financial Report.pdf
Caldwell County 2024 Governance Letter.pdf
Caldwell County 2024 Material Weakness Letter.pdf

Motion made by Commissioner Theriot, seconded by Commissioner Horne to Approve. All voting "Aye."

MOTION APPROVED.

G.3 To discuss and take possible action regarding the preliminary Replat of Carpol Subdivision, Lot 4 consisting of seven lots on approximately 8.456 acres located at Spoke Hollow Road and Political Road. Speaker: Commissioner Theriot/Kasi Miles; Backup: 4; Cost: $0.00

3.13.25 PH Notice - Replat of Carpol Subdivision.jpg
3.20.25 PH Notice - Replat of Carpol Subdivision.jpg
3.27.25 PH Notice - Replat of Carpol Subdivision.jpg
Preliminary replat of Carpol Subdivision, Lot 4

Motion made by Commissioner Theriot, seconded by Commissioner Horne to Approve. All voting "Aye."

MOTION APPROVED.

G.4 To discuss and take possible action regarding a variance request to the lot frontage requirement of the Caldwell County Development Ordinance, Section A.2.(D) for the property located at 285 Tower Road in Lockhart, Texas. Speaker: Commissioner Theriot/Kasi Miles; Backup: 2; Cost: $0.00

Variance request- 285 Tower Road

Motion made by Commissioner Theriot, seconded by Commissioner Horne to Approve. All voting "Aye."

MOTION APPROVED.

G.5 To discuss and take possible action regarding an advance funding commitment agreement between the County and Centex Luna Rosa, LP, for the donation of $229,850.00 to facilitate the County's improvements to Lyton Lane. Speaker: Commissioner Thomas/Richard Sitton; Backup: 5; Cost: $0.00

5.13.25 Centex Luna Rosa, LP - Advanced Funding Commitment Agreement.pdf

Motion made by Commissioner Thomas, seconded by Commissioner Westmoreland to Approve.
All voting "Aye."

MOTION APPROVED.

G.6 To discuss and take possible action regarding the Short Form Plat for Plant Acres consisting of 2-lots on approximately 10.981 acres located at Thompson Road and FM 1854. Speaker: Commissioner Thomas/Kasi Miles; Backup: 2; Cost: $0.00

Short Form Plat- Plant Acres

Motion made by Commissioner Thomas, seconded by Commissioner Theriot to Approve. All voting "Aye."

MOTION APPROVED.

G.7 To discuss and take possible action regarding a Proclamation declaring May 2025 as Caldwell County's Fair Housing Month. Speaker: Judge Haden/Amber Quinley; Backup: 1; Cost: $0.00

Proclamation is read.
Proclamation- Fair Housing Month.pdf

Motion made by Commissioner Horne, seconded by Commissioner Thomas to Approve. All voting "Aye."

MOTION APPROVED.

G.8 To discuss and take possible action regarding a Caldwell County Burn Ban. Speaker: Judge Haden/Hector Rangel; Backup: 2; Cost: $0.00

Hector Rangel, Chief EMC, recommends putting a burn ban.
Burn Ban Order 5.13.25.pdf

Motion made by Commissioner Horne, seconded by Commissioner Westmoreland to Approve. All voting "Aye."

MOTION APPROVED.

G.9 To discuss and take possible action regarding MOU from Texas Legal Services for Veteran Connection Center. Speaker: Hoppy Haden/Sara Love; Backup: 5; Cost: $0.00

Sara Love, Veteran Services Officer, talks about services that will be offered to Veterans.
MOU_Legal Kiosks.docx

Motion made by Commissioner Horne, seconded by Commissioner Westmoreland to Approve. All voting "Aye."

MOTION APPROVED.

G.10 To discuss and take possible action regarding Resolution 16-2025 supporting request for unclaimed property capital credits. Speaker: Judge Haden; Backup: 3; Cost: $0.00

Resolution 16-2025 is read.

z 2025 Capital Credits for Counties Form 98-1013_.pdf
Resolution 16-2025 Supporting Unclaimed Property Capital Credits.docx

Motion made by Commissioner Westmoreland, seconded by Commissioner Theriot to Approve.
All voting "Aye."

MOTION APPROVED.

G.11 To discuss and take possible action regarding Professional Services Agreement iDocket.com Ruby Red Service. Speaker: Judge Haden/Teresa Rodriguez/Juanita Allen; Backup: 2; Cost: $0.00

iDocket Service Agreement County Clerk.pdf
iDocket Service Agreement District Clerk.pdf

Motion made by Commissioner Horne, seconded by Commissioner Thomas to Approve. All voting "Aye."

MOTION APPROVED.

G.12 To discuss and take possible action regarding request for acceptance of Amendment No. 2 for Caldwell County Statement of Financial Goals & Policies per 2CFR200 update. Speaker: Judge Haden/Danie Teltow; Backup: 2; Cost: $0.00

Danie Teltow, County Auditor, discusses the process for the Caldwell County Statement of Financial Goals & Policies.

AMENDMENT NO 2. Financial Policy_Caldwell County.pdf

Motion made by Commissioner Westmoreland, seconded by Commissioner Horne to Approve. All voting "Aye."

MOTION APPROVED.

G.13 To discuss and take possible action regarding Budget Transfer 03-2025 moving funds from Contingency 001 -6510-4860 to Computer Support 001-6610-4185. Speaker: Judge Haden/Danie Teltow; Backup: 1; Cost: $0.00

BT 03-2025 Non departmental to IT 5.13.2025.pdf

Motion made by Commissioner Thomas, seconded by Commissioner Theriot to Approve. All voting "Aye."

MOTION APPROVED.

G.14 To discuss and take possible action to pay Dell Invoice #10797346785 in the amount of $54,295.00 for Office 365 renewal. Speaker: Judge Haden/Merari Gonzales; Backup: 2; Cost: $54,295.00 Dell 10797346785.pdf

Motion made by Commissioner Horne, seconded by Commissioner Westmoreland to Approve. All voting "Aye."

MOTION APPROVED.

G.15 To discuss and take possible action regarding Budget Transfer 04-2025 moving funds from Contingency 001 -6510-4860 to Tax Abatement 001-6510-4825. Speaker: Judge Haden/Danie Teltow; Backup: 1; Cost: $0.00

BT 04-2025 Nondepartmental Tax Abatement $72,000.pdf

Motion made by Commissioner Theriot, seconded by Commissioner Thomas to Approve. All voting "Aye."

MOTION APPROVED.

G.16 To discuss and take possible action regarding request for acceptance of Amendment No. 3 for Caldwell County Purchasing Policies and Procedures per 2CFR200 update Speaker: Judge Haden/Danie Teltow/Merari Gonzales ; Backup: 2; Cost: $0.00

ADDENDUM NO 3. Procurement_Purchasing Policy_Caldwell County.pdf

Motion made by Commissioner Thomas, seconded by Commissioner Horne to Approve. All voting "Aye."

MOTION APPROVED.

G.17 To discuss and take possible action regarding the request to exempt MarmonMok Architecture under LGC 262.024 Discretionary Exemptions Section 4 for the architect and design services for potential County Capital Project. Speaker: Judge Haden/Merari Gonzales; Backup: 2; Cost: $0.00

LGC 262.024 - Discretionary Exemptions.pdf

Motion made by Commissioner Horne, seconded by Commissioner Westmoreland to Approve. All voting "Aye."

MOTION APPROVED.

G.18 To authorize the County Judge to sign and execute a proposal from MarmonMok Architecture for facility programming and concept design services. Speaker: Judge Haden; Backup: 4; Cost: $46,000.00

Proposal_Marmon Mok_041625.pdf

Motion made by Commissioner Thomas, seconded by Commissioner Theriot to Approve. All voting "Aye."

MOTION APPROVED.

G.19 To discuss and take possible action regarding the final draft and solicitation of RFQ25CCP01Q - Design and Planning Consultants - Road Bond. Speaker: Judge Haden/Merari Gonzales; Backup: 70; Cost: $0.00

CaldwellCounty-RFQ draft pdf.pdf
PSA RFQ25CCP01Q.pdf
CaldwellCounty-RFQAgendaItem.pdf

Motion made by Commissioner Theriot, seconded by Commissioner Thomas to Approve. All voting "Aye."

MOTION APPROVED.

G.20 To discuss and take possible action regarding a deposit to Good Neighbor Lawn & Landscaping in the amount of $17,174.98 for start of Caldwell County Courthouse Landscaping. Speaker: Judge Haden/Merari Gonzales; Backup: 5; Cost: $17,174.98

Caldwell County Courthouse Landscaping.pdf

Motion made by Commissioner Westmoreland, seconded by Commissioner Horne to Approve. All voting "Aye."

MOTION APPROVED.

G.21 To discuss and take possible action on change order of $4,500.00 to original estimate of Landscaping Services for the Caldwell County Courthouse Speaker: Judge Haden/Merari Gonzales; Backup: 9; Cost: $4,500.00

Good Neighbor Lawn & Landscaping Estimate #2383.pdf
Good estimate_2575- change order.pdf

Motion made by Commissioner Horne, seconded by Commissioner Theriot to Approve. All voting "Aye."

MOTION APPROVED.

G.22 To discuss and take possible action regarding Participating Entities Services Agreement with SylogistGov, Inc. for the Statewide Automated Victim Notification Service (SAVNS). Speaker: Judge Haden/Amber Quinley; Backup: 3; Cost: $0.00

Participating Entity Agreement with Cover letter.pdf

Motion made by Commissioner Horne, seconded by Commissioner Theriot to Approve. All voting "Aye."

MOTION APPROVED.

G.23 To discuss and take possible action regarding Resolution 17-2025 Authorizing Caldwell County Signatories for Contractual and Financial Documents pertaining to the GLO Community Development Block Grant - Mitigation (CDBG-MIT) Method of Distribution (MOD) Program, Contract #24-065-139-E997. Speaker: Judge Haden/Amber Quinley; Backup: 3; Cost: $0.00

Resolution 17-2025.pdf

03 - CaldwellCO-E997-HVInf_SIGNAT.pdf

Motion made by Commissioner Horne, seconded by Commissioner Theriot to Approve. All voting "Aye."

MOTION APPROVED.

G.24 To discuss and take possible action regarding Resolution 18-2025 Regarding the Civil Rights Policies for the GLO Community Development Block Grant - Mitigation (CDBG-MIT) Method of

Distribution (MOD) Program, Contract #24-065-139-E997. Speaker: Judge Haden/Amber Quinley; Backup: 11; Cost: $0.00

Resolution 18-2025 is read.

Resolution 18-2025.pdf
14a - CaldwellCO-E997-HVInf_CPP.pdf
14d -CaldwellCO-E997-HVInf_Sec3Pol.pdf
14b - CaldwellCO-E997-HVInf_EFPol.pdf
14c - CaldwellCO-E997-HVInf_Sec504NonDPol.pdf
14e - CaldwellCO-E997-HVInf_FHPol.pdf

Motion made by Commissioner Horne, seconded by Commissioner Theriot to Approve. All voting "Aye."

MOTION APPROVED.

G.25 To discuss and take possible action regarding Amendment No. 2 for the Grant Administration Services Contract for the Community Development Block Grant - Mitigation (CDBG-MIT) Method of Distribution (MOD) Program Contract #24-065-139-E997. Speaker: Judge Haden/Amber Quinley; Backup: 1; Cost: $0.00

20c - CaldwellCO-E997-HVInf_CrNo2.pdf

Motion made by Commissioner Horne, seconded by Commissioner Thomas to Approve. All voting "Aye."

MOTION APPROVED.

G.26 To discuss and take possible action regarding Amendment No. 2 for the Engineering Services Contract for the Community Development Block Grant - Mitigation (CDBG-MIT) Method of Distribution (MOD) Program Contract #24-065-139-E997. Speaker: Judge Haden/Amber Quinley; Backup: 1; Cost: $0.00

20b - CaldwellCO-E997-HVInf_CrNo2.pdf

Motion made by Commissioner Theriot, seconded by Commissioner Horne to Approve. All voting "Aye."

MOTION APPROVED.

G.27 To discuss or take possible action on request to approve the usage of ARPA interest funds to acquire the two tracts of land from City of Luling per the previously approved conveyance agreement. Speaker: Judge Haden/Danie Teltow; Backup: 0; Cost: $0.00

Motion made by Commissioner Horne, seconded by Commissioner Theriot to Approve. All voting "Aye."

MOTION APPROVED.

H. EXECUTIVE SESSION:

Executive Session opens at 9:58 a.m. and closes at 10:14 a.m.

H.1 Pursuant to Texas Government Code Section 551.087, the discussion of deliberation regarding economic development negotiations associated with Project Crockett. Possible action may follow in open court. Speaker: Judge Haden; Backup: 0; Cost: $0.00

A motion was made by Commissioner Westmoreland and seconded by Commissioner Theriot to allow Hays Caldwell to pursue a 381 Agreement as discussed.

Motion made by Commissioner Westmoreland, seconded by Commissioner Theriot to Approve.
All voting "Aye."

MOTION APPROVED.

I. ADJOURNMENT:

Court adjourns at 10:15 a.m.

Motion made by Commissioner Horne, seconded by Commissioner Westmoreland to Adjourn. All voting "Aye."

MOTION APPROVED.

I, TERESA RODRIGUEZ, COUNTY CLERK AND EX-OFFICIO CLERK OF THE COMMISSIONERS' COURT do hereby certify that the foregoing contains a true and accurate record of the proceedings held by the Caldwell County Commissioners' Court on May 13, 2025.

_____

TERESA RODRIGUEZ, COUNTY CLERK AND EX-OFFICIO CLERK OF THE COMMISSIONERS' COURT OF CALDWELL COUNTY, TEXAS.

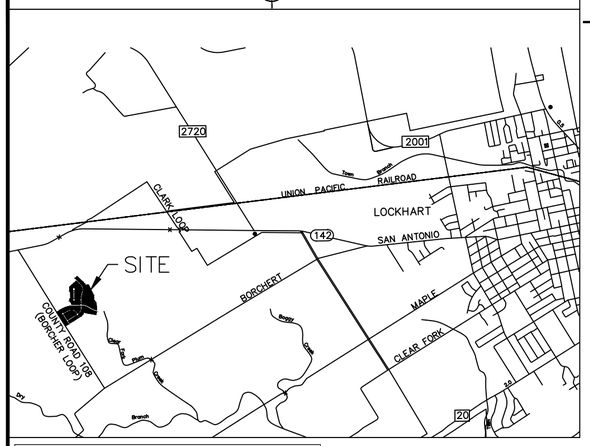
AGENDA ITEM NO. G.2

Caldwell County Agenda Item

AGENDA DATE:	May 27, 2025
Type of Agenda Item:	Subdivision
Subject:	To discuss and take possible action regarding the Final Plat for Juniper Springs, Phase 9 & 10, consisting of 129-lots on approximately 39.890 acres located on Borchert Loop and Juniper Springs Parkway.
Costs:	$0.00
Agenda Speakers:	Commissioner Westmoreland/Kasi Miles
Backup Materials:	Attached
Total # of Pages:	5

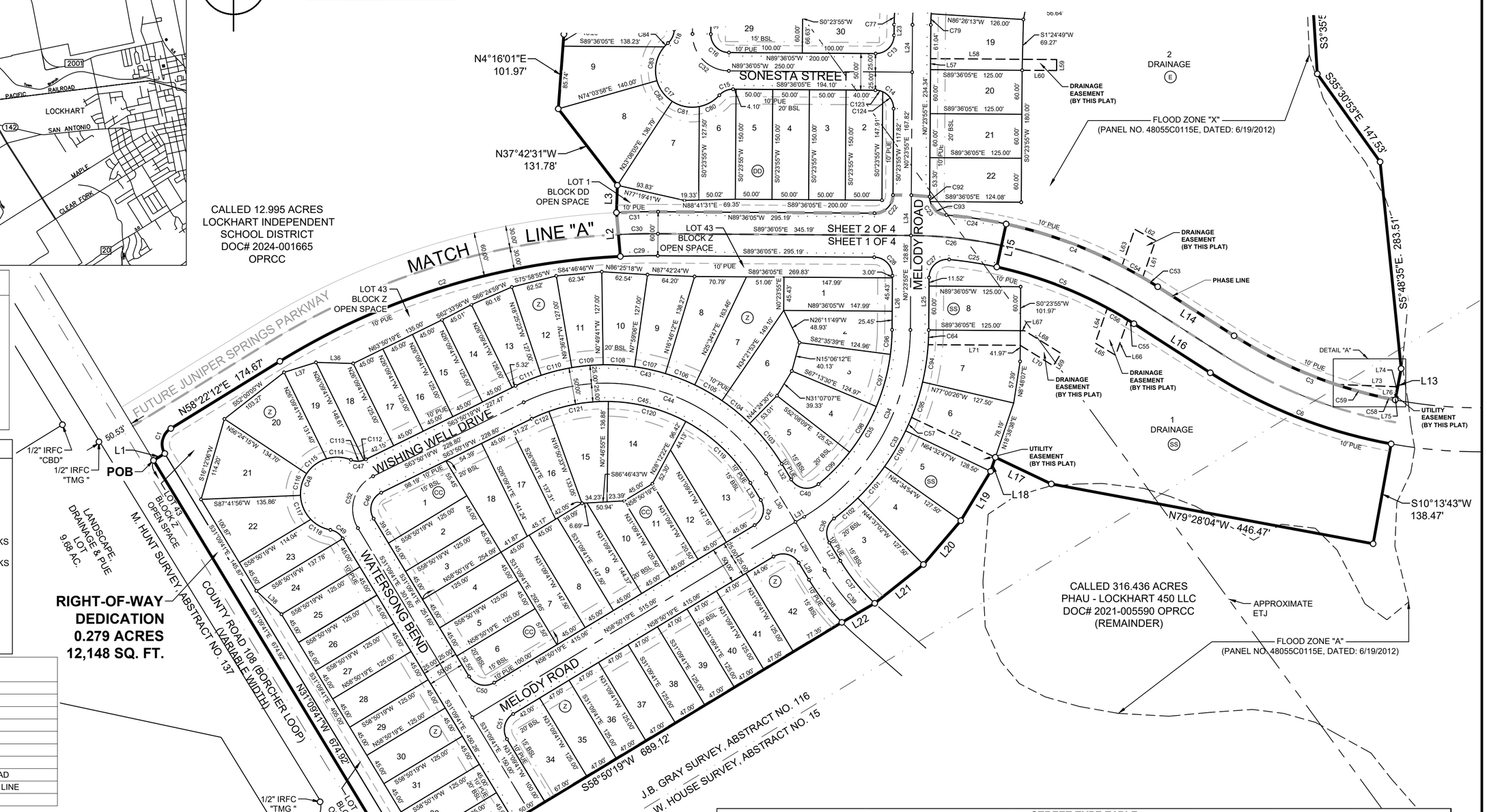
VICINITY MAP

NOT TO SCALE



NORTH

GRAPHIC SCALE IN FEET
0 50' 100' 200'



BENCH MARK LIST

TBM #33157 "MAG-NAIL" SET ON CONCRETE AT THE GREAT INLET LOCATED ON THE SOUTHERLY LINE OF STATE HIGHWAY 142 AND 38.82' FROM A STOP SIGN LOCATED ON BORCHER LOOP.
ELEVATION = 568.24 FEET (NOT SHOWN)

TBM #82005 "MAG-NAIL" SET ON CONCRETE HEADWALL LOCATED ON NORTHEASTERLY LINE OF COUNTY ROAD 108, AND BEING 34.18 NORTHWEST FROM THE 60d NAIL FOUND AT WOOD POST.
ELEVATION = 555.24 FEET (AS SHOWN)

LEGEND

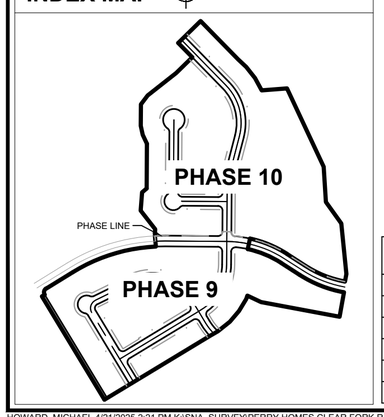
OPRCC	OFFICIAL PUBLIC RECORDS CALDWELL COUNTY
RPRCC	REAL PROPERTY RECORDS CALDWELL COUNTY
PRCC	PLAT RECORDS CALDWELL COUNTY
R.O.W.	RIGHT OF WAY
○	USED TO SHOW GEOMETRIC BREAKS OF OUTER BOUNDARY
∘	USED TO SHOW GEOMETRIC BREAKS OF INNER BOUNDARY
IRFC	IRON ROD FOUND WITH CAP
IRF	IRON ROD FOUND
IPF	IRON PIPE FOUND
◆	BENCHMARKS
· · · ·	SIDEWALK
PUE	PUBLIC UTILITY EASEMENT

LINE TYPE LEGEND

- BOUNDARY LINE
- EASEMENT LINE
- PROPERTY LINE
- 6' SIDEWALK LINE
- FEMA FLOOD LINE
- SURVEY LINE
- SHEET MATCHLINE
- CENTERLINE OF ROAD
- BUILDING SET BACK LINE
- P.U.E. LINE

INDEX MAP

NOT TO SCALE



STREET TYPE TABLE

STREET NAME	TYPE	ROW	FOC-FOC	CURB TYPE	CLEAR ZONE	SIDEWALK	DESIGN SPEED
MELODY ROAD	RESIDENTIAL STREET	50'	30'	VERTICAL	4.5'	5'	25 MPH
WATERSONG BEND	RESIDENTIAL STREET	50'	30'	VERTICAL	4.5'	5'	25 MPH
WISHING WELL DRIVE	RESIDENTIAL STREET	50'	30'	VERTICAL	4.5'	5'	25 MPH
FOXFIRE COVE	RESIDENTIAL STREET	50'	30'	VERTICAL	4.5'	5'	25 MPH
SONESTA STREET	RESIDENTIAL STREET	50'	30'	VERTICAL	4.5'	5'	25 MPH
JUNIPER SPRINGS PARKWAY	MINOR COLLECTOR STREET	60'	40'	VERTICAL	4.5'	5'	35 MPH

LOT SUMMARY TABLE

DESCRIPTION	TOTAL	ACRES	SQ. FT.
SINGLE FAMILY LOTS	123	20.423	889,606
HOA OPEN SPACE, UTILITY, AND DRAINAGE LOTS	6	13.255	577,378
PROPOSED STREETS	6	5.933	258,455
STREET DEDICATION	1	0.279	12,148
TOTAL	129	39.890	1,737,587

FINAL PLAT
JUNIPER SPRINGS PHASE 9 AND 10 SUBDIVISION

39.890 ACRE (1,737,587 SQUARE FEET) TRACT OF LAND BEING OUT OF THE J.B. GRAY SURVEY, ABSTRACT NO. 116, AND W. HOUSE SURVEY, ABSTRACT NO. 15, BEING A PORTION OF THAT CERTAIN 316.436 ACRE TRACT DESCRIBED IN INSTRUMENT TO PHAU - LOCKHART 450 LLC, RECORDED IN DOCUMENT NO. 2021-005590 OF THE OFFICIAL PUBLIC RECORDS OF CALDWELL COUNTY, TEXAS.

SUBDIVISION INFORMATION

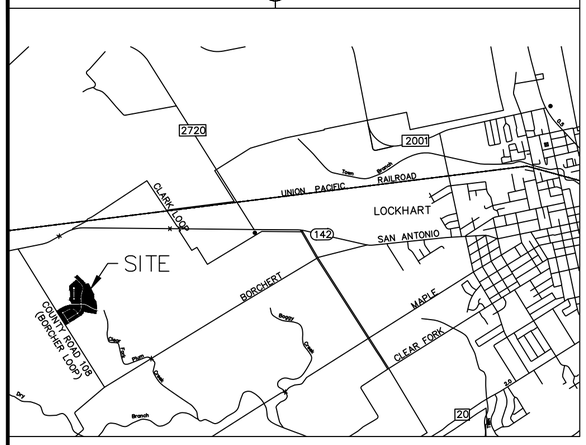
OWNER: PHAU - LOCKHART 450 LLC
ACREAGE: 39.890 ACRES
SURVEY: J.B. GRAY SURVEY, ABSTRACT NO. 116 AND THE W. HOUSE SURVEY, ABSTRACT NO. 15
SURVEYOR: KIMLEY-HORN & ASSOCIATES, INC.
ENGINEER: KIMLEY-HORN & ASSOCIATES, INC.
LINEAR ℄ FOOTAGE OF NEW STREETS: 4,851
NUMBER OF LOTS: 129
LAND USE: SINGLE-FAMILY
DATE: 10/16/2024

Kimley»Horn
10101 Reunion Place, Suite 400
San Antonio, Texas 78216
FIRM # 10193973
Tel. No. (210) 541-9166
www.kimley-horn.com

Scale	Drawn by	Checked by	Date	Project No.	Sheet No.
1" = 100'	MAV/MRH	JGM	4/21/2025	069294700	1 OF 4

VICINITY MAP

NOT TO SCALE



SUBDIVISION INFORMATION

OWNER: PHAU - LOCKHART 450 LLC
ACREAGE: 39.890 ACRES
SURVEY: J.B. GRAY SURVEY, ABSTRACT NO. 116 AND THE W. HOUSE SURVEY, ABSTRACT NO. 15
SURVEYOR: KIMLEY-HORN & ASSOCIATES, INC.
ENGINEER: KIMLEY-HORN & ASSOCIATES, INC.
LINEAR ℄ FOOTAGE OF NEW STREETS: 4,851
NUMBER OF LOTS: 129
LAND USE: SINGLE-FAMILY
DATE: 10/16/2024

LOT SUMMARY TABLE

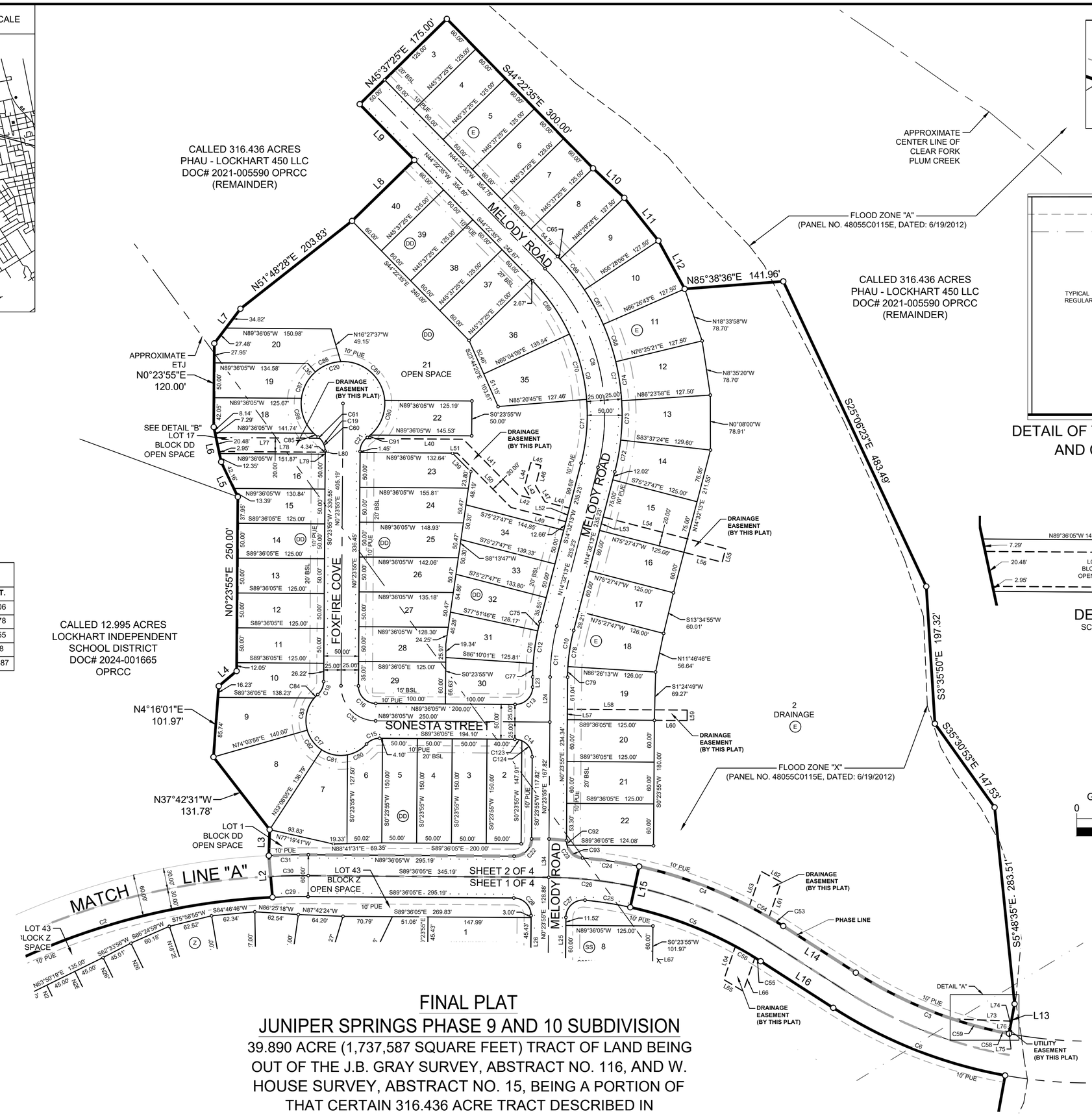
DESCRIPTION	TOTAL	ACRES	SQ. FT.
SINGLE FAMILY LOTS	123	20.423	889,606
HOA OPEN SPACE, UTILITY, AND DRAINAGE LOTS	6	13.255	577,378
PROPOSED STREETS	4	5.933	258,455
STREET DEDICATION	1	0.279	12,148
TOTAL	129	39.890	1,737,587

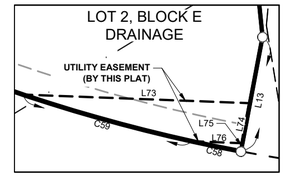
LINE TYPE LEGEND

- BOUNDARY LINE
- EASEMENT LINE
- PROPERTY LINE
- 6' SIDEWALK LINE
- FEMA FLOOD LINE
- SURVEY LINE
- SHEET MATCHLINE
- CENTERLINE OF ROAD
- BUILDING SET BACK LINE
- P.U.E. LINE

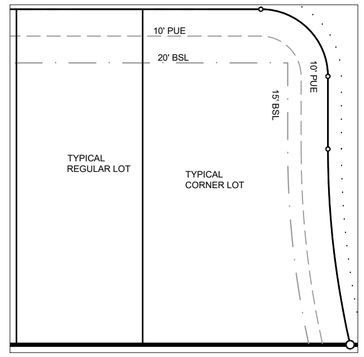
LEGEND

OPRCC	OFFICIAL PUBLIC RECORDS CALDWELL COUNTY
RPRCC	REAL PROPERTY RECORDS CALDWELL COUNTY
PRCC	PLAT RECORDS CALDWELL COUNTY
R.O.W.	RIGHT OF WAY
○	USED TO SHOW GEOMETRIC BREAKS OF OUTER BOUNDARY
∘	USED TO SHOW GEOMETRIC BREAKS OF INNER BOUNDARY
IRFC	IRON ROD FOUND WITH CAP
IRF	IRON ROD FOUND
IPF	IRON PIPE FOUND
✦	BENCHMARKS
· · · ·	SIDEWALK
PUE	PUBLIC UTILITY EASEMENT

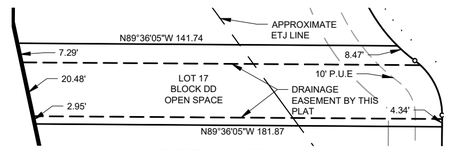




DETAIL "A"
SCALE 1" = 40'



DETAIL OF TYPICAL REGULAR AND CORNER LOT
SCALE 1" = 40'



DETAIL "B"
SCALE 1" = 40'

FINAL PLAT

JUNIPER SPRINGS PHASE 9 AND 10 SUBDIVISION

39.890 ACRE (1,737,587 SQUARE FEET) TRACT OF LAND BEING OUT OF THE J.B. GRAY SURVEY, ABSTRACT NO. 116, AND W. HOUSE SURVEY, ABSTRACT NO. 15, BEING A PORTION OF THAT CERTAIN 316.436 ACRE TRACT DESCRIBED IN INSTRUMENT TO PHAU - LOCKHART 450 LLC, RECORDED IN DOCUMENT NO. 2021-005590 OF THE OFFICIAL PUBLIC RECORDS OF CALDWELL COUNTY, TEXAS

Kimley»Horn
10101 Reunion Place, Suite 400
San Antonio, Texas 78216
FIRM # 10193973
Tel. No. (210) 541-9166
www.kimley-horn.com

Scale	Drawn by	Checked by	Date	Project No.	Sheet No.
1" = 100'	MAV/MRH	JGM	4/21/2025	069294700	2 OF 4

LOT TABLE		
LOT NO.	ACRES	SQ. FT.
LOT 2 BLOCK E	7.722	336,351
LOT 3 BLOCK E	0.172	7,500
LOT 4 BLOCK E	0.172	7,500
LOT 5 BLOCK E	0.172	7,500
LOT 6 BLOCK E	0.172	7,500
LOT 7 BLOCK E	0.172	7,500
LOT 8 BLOCK E	0.176	7,656
LOT 9 BLOCK E	0.196	8,541
LOT 10 BLOCK E	0.196	8,541
LOT 11 BLOCK E	0.196	8,541
LOT 12 BLOCK E	0.196	8,541
LOT 13 BLOCK E	0.198	8,623
LOT 14 BLOCK E	0.195	8,500
LOT 15 BLOCK E	0.215	9,375
LOT 16 BLOCK E	0.172	7,500
LOT 17 BLOCK E	0.173	7,530
LOT 18 BLOCK E	0.200	8,722
LOT 19 BLOCK E	0.210	9,139
LOT 20 BLOCK E	0.172	7,500
LOT 21 BLOCK E	0.172	7,500
LOT 22 BLOCK E	0.172	7,498

LOT TABLE		
LOT NO.	ACRES	SQ. FT.
LOT 1 BLOCK CC	0.171	7,450
LOT 2 BLOCK CC	0.129	5,625
LOT 3 BLOCK CC	0.129	5,625
LOT 4 BLOCK CC	0.129	5,625
LOT 5 BLOCK CC	0.129	5,625
LOT 6 BLOCK CC	0.162	7,053
LOT 7 BLOCK CC	0.152	6,638
LOT 8 BLOCK CC	0.152	6,637
LOT 9 BLOCK CC	0.152	6,628
LOT 10 BLOCK CC	0.137	5,959
LOT 11 BLOCK CC	0.124	5,423
LOT 12 BLOCK CC	0.138	6,022
LOT 13 BLOCK CC	0.232	10,107
LOT 14 BLOCK CC	0.231	10,042
LOT 15 BLOCK CC	0.182	7,931
LOT 16 BLOCK CC	0.153	6,652
LOT 17 BLOCK CC	0.144	6,267
LOT 18 BLOCK CC	0.158	6,886

LOT TABLE		
LOT NO.	ACRES	SQ. FT.
LOT 1 BLOCK DD	0.216	9,388
LOT 2 BLOCK DD	0.172	7,493
LOT 3 BLOCK DD	0.172	7,500
LOT 4 BLOCK DD	0.172	7,500
LOT 5 BLOCK DD	0.172	7,500
LOT 6 BLOCK DD	0.161	6,995
LOT 7 BLOCK DD	0.220	9,590
LOT 8 BLOCK DD	0.246	10,733
LOT 9 BLOCK DD	0.198	8,636
LOT 10 BLOCK DD	0.157	6,844
LOT 11 BLOCK DD	0.143	6,250
LOT 12 BLOCK DD	0.143	6,250
LOT 13 BLOCK DD	0.143	6,250
LOT 14 BLOCK DD	0.143	6,250
LOT 15 BLOCK DD	0.144	6,285
LOT 16 BLOCK DD	0.164	7,128
LOT 17 BLOCK DD	0.104	4,519
LOT 18 BLOCK DD	0.149	6,501
LOT 19 BLOCK DD	0.154	6,717
LOT 20 BLOCK DD	0.200	8,709
LOT 21 BLOCK DD	1.724	75,114
LOT 22 BLOCK DD	0.150	6,535
LOT 23 BLOCK DD	0.174	7,566
LOT 24 BLOCK DD	0.175	7,619
LOT 25 BLOCK DD	0.167	7,275
LOT 26 BLOCK DD	0.159	6,931
LOT 27 BLOCK DD	0.151	6,587
LOT 28 BLOCK DD	0.144	6,290
LOT 29 BLOCK DD	0.169	7,366
LOT 30 BLOCK DD	0.177	7,730
LOT 31 BLOCK DD	0.164	7,160
LOT 32 BLOCK DD	0.156	6,790
LOT 33 BLOCK DD	0.157	6,828
LOT 34 BLOCK DD	0.163	7,105
LOT 35 BLOCK DD	0.225	9,817
LOT 36 BLOCK DD	0.223	9,708
LOT 37 BLOCK DD	0.172	7,500
LOT 38 BLOCK DD	0.172	7,500
LOT 39 BLOCK DD	0.172	7,500
LOT 40 BLOCK DD	0.172	7,500

LOT TABLE		
LOT NO.	ACRES	SQ. FT.
LOT 1 BLOCK SS	2.434	106,044
LOT 3 BLOCK SS	0.223	9,709
LOT 4 BLOCK SS	0.196	8,530
LOT 5 BLOCK SS	0.197	8,570
LOT 6 BLOCK SS	0.245	10,653
LOT 7 BLOCK SS	0.247	10,777
LOT 8 BLOCK SS	0.172	7,500

LOT TABLE		
LOT NO.	ACRES	SQ. FT.
LOT 1 BLOCK Z	0.154	6,723
LOT 2 BLOCK Z	0.160	6,949
LOT 3 BLOCK Z	0.164	7,160
LOT 4 BLOCK Z	0.162	7,039
LOT 5 BLOCK Z	0.194	8,429
LOT 6 BLOCK Z	0.167	7,264
LOT 7 BLOCK Z	0.222	9,681
LOT 8 BLOCK Z	0.188	8,177
LOT 9 BLOCK Z	0.160	6,990
LOT 10 BLOCK Z	0.153	6,660
LOT 11 BLOCK Z	0.152	6,639
LOT 12 BLOCK Z	0.153	6,658
LOT 13 BLOCK Z	0.149	6,493
LOT 14 BLOCK Z	0.130	5,648
LOT 15 BLOCK Z	0.129	5,625
LOT 16 BLOCK Z	0.129	5,625
LOT 17 BLOCK Z	0.129	5,625
LOT 18 BLOCK Z	0.141	6,160
LOT 19 BLOCK Z	0.144	6,263
LOT 20 BLOCK Z	0.200	8,716
LOT 21 BLOCK Z	0.213	9,281
LOT 22 BLOCK Z	0.182	7,935
LOT 23 BLOCK Z	0.131	5,686
LOT 24 BLOCK Z	0.136	5,912
LOT 25 BLOCK Z	0.129	5,625
LOT 26 BLOCK Z	0.129	5,625
LOT 27 BLOCK Z	0.129	5,625
LOT 28 BLOCK Z	0.129	5,625
LOT 29 BLOCK Z	0.129	5,625
LOT 30 BLOCK Z	0.129	5,625
LOT 31 BLOCK Z	0.129	5,625
LOT 32 BLOCK Z	0.129	5,625
LOT 33 BLOCK Z	0.129	5,625
LOT 34 BLOCK Z	0.189	8,241
LOT 35 BLOCK Z	0.135	5,875
LOT 36 BLOCK Z	0.135	5,875
LOT 37 BLOCK Z	0.135	5,875
LOT 38 BLOCK Z	0.135	5,875
LOT 39 BLOCK Z	0.135	5,875
LOT 40 BLOCK Z	0.135	5,875
LOT 41 BLOCK Z	0.135	5,875
LOT 42 BLOCK Z	0.200	8,699
LOT 43 BLOCK Z	1.055	45,961

LINE TABLE					
NO.	BEARING	LENGTH	NO.	BEARING	LENGTH
L1	S58°50'19"W	18.00'	L41	S44°36'05"E	112.20'
L2	N05°05'31"W	60.05'	L42	S75°27'47"E	18.59'
L3	N01°55'11"E	37.28'	L43	N30°27'47"W	18.09'
L4	N49°52'49"E	33.48'	L44	N14°32'13"E	36.47'
L5	N25°26'09"W	55.55'	L45	S75°27'47"E	15.00'
L6	N12°04'29"W	51.21'	L46	S14°32'13"W	30.26'
L7	N37°00'46"E	62.29'	L47	S30°27'47"E	26.87'
L8	N45°37'25"E	125.00'	L48	S75°27'47"E	36.10'
L9	N44°22'35"W	112.11'	L49	S75°27'47"E	81.42'
L10	S46°39'04"E	61.68'	L50	S44°36'05"E	109.44'
L11	S38°31'13"E	78.70'	L51	S89°36'05"E	7.07'
L12	S28°32'35"E	78.70'	L52	S14°32'13"W	20.00'
L13	S10°42'41"W	43.44'	L53	N14°32'13"E	20.00'
L14	N57°17'31"W	123.81'	L54	S75°27'47"E	125.00'
L15	S12°14'52"W	60.00'	L55	S14°32'13"W	20.00'
L16	S57°17'31"E	123.81'	L56	N75°27'47"W	56.66'
L17	N64°32'47"W	84.56'	L57	N00°23'55"E	15.00'
L18	S18°38'38"W	20.14'	L58	S89°36'05"E	172.01'
L19	S31°09'41"W	78.69'	L59	S00°23'55"W	15.00'
L20	S40°24'02"W	78.60'	L60	N89°36'05"W	47.01'
L21	S51°29'19"W	84.89'	L61	S19°10'27"W	53.34'
L22	S59°52'36"W	51.83'	L62	S61°39'48"E	32.26'
L23	S00°23'55"W	14.62'	L63	N19°08'15"E	52.94'
L24	N00°23'55"E	64.62'	L64	N19°08'15"E	50.58'
L25	N00°23'55"E	71.60'	L65	N59°02'34"W	32.43'
L26	S00°23'55"W	73.88'	L66	S19°10'27"W	51.07'
L27	N31°09'41"W	28.94'	L67	S89°36'05"E	5.63'
L28	S31°09'41"E	27.09'	L68	S58°09'48"E	58.69'
L29	N31°09'41"W	77.09'	L69	S31°50'12"W	20.00'
L30	N31°09'41"W	77.44'	L70	N58°09'48"W	53.06'
L31	N58°50'19"E	14.00'	L71	N89°36'05"W	125.61'
L32	N31°09'41"W	24.83'	L72	N64°32'47"W	126.73'
L33	N31°09'41"W	27.44'	L73	S87°49'37"E	84.71'
L34	N00°23'55"E	55.00'	L74	N10°42'41"E	15.17'
L35	N41°17'06"W	16.22'	L75	N10°42'41"E	3.09'
L36	S88°18'52"E	50.89'	L76	S87°49'37"E	18.94'
L37	S72°38'45"W	45.54'	L77	N89°36'05"W	148.70'
L38	S47°00'39"E	46.78'	L78	N89°36'05"W	152.51'
L39	S44°36'05"E	37.36'	L79	S00°23'55"W	2.88'
L40	S89°36'05"E	139.76'	L80	N00°23'55"E	1.45'

CURVE TABLE					
NO.	DELTA	RADIUS	LENGTH	CHORD BEARING	CHORD
C1	89°31'53"	25.00'	39.07'	S13°36'16"W	35.21'
C2	29°00'40"	970.00'	491.15'	S72°52'32"W	485.92'
C3	21°59'48"	620.00'	238.03'	S68°17'25"E	236.57'
C4	20°27'37"	630.00'	224.97'	N67°31'20"W	223.78'
C5	20°27'37"	570.00'	203.55'	N67°31'20"W	202.47'
C6	22°28'45"	680.00'	266.79'	S68°31'54"E	265.08'
C7	58°54'48"	325.00'	334.18'	N14°55'11"W	319.65'
C8	58°54'48"	300.00'	308.47'	N14°55'11"W	295.06'
C9	58°54'48"	275.00'	282.76'	N14°55'11"W	270.47'
C10	14°08'18"	275.00'	67.86'	S07°28'04"W	67.69'
C11	14°08'18"	300.00'	74.03'	S07°28'04"W	73.84'
C12	14°08'18"	325.00'	80.20'	S07°28'04"W	79.99'
C13	90°00'00"	25.00'	39.27'	N45°23'55"E	35.36'
C14	90°00'00"	25.00'	39.27'	N44°36'05"W	35.36'
C15	48°11'23"	25.00'	21.03'	S66°18'13"W	20.41'
C16	90°00'00"	25.00'	39.27'	S44°36'05"E	35.36'
C17	186°22'46"	50.00'	162.65'	S44°36'05"E	99.85'
C18	48°11'23"	25.00'	21.03'	N24°29'36"E	20.41'
C19	53°58'05"	25.00'	23.55'	N26°35'08"W	22.69'
C20	287°56'10"	60.00'	301.53'	N89°36'05"W	70.59'
C21	53°58'05"	25.00'	23.55'	S27°22'57"W	22.69'
C22	90°00'00"	25.00'	39.27'	N45°23'55"E	35.36'
C23	85°38'30"	25.00'	37.37'	S42°25'20"E	33.99'
C24	7°29'27"	630.00'	82.36'	N81°29'52"W	82.31'
C25	6°36'32"	570.00'	65.75'	N81°03'24"W	65.71'
C26	11°50'57"	600.00'	124.08'	N83°40'37"W	123.86'
C27	95°14'25"	25.00'	41.56'	S48°01'07"W	36.93'
C28	90°00'00"	25.00'	39.27'	N44°36'05"W	35.36'
C29	3°01'03"	970.00'	51.08'	S88°53'23"W	51.08'
C30	3°05'30"	1000.00'	53.96'	N88°51'10"E	53.95'
C31	3°09'42"	1030.00'	56.84'	S88°49'04"W	56.83'
C32	90°00'00"	50.00'	78.54'	N44°36'05"W	70.71'
C33	52°32'11"	325.00'	298.00'	N26°40'00"E	287.67'
C34	58°26'24"	300.00'	305.99'	N29°37'07"E	292.90'
C35	50°09'39"	275.00'	240.75'	N25°28'44"E	233.14'
C36	84°05'47"	25.00'	36.69'	S10°53'13"W	33.49'
C37	15°34'41"	275.00'	74.77'	S38°57'01"E	74.54'
C38	12°57'52"	325.00'	73.54'	S37°38'37"E	73.38'
C39	14°09'30"	300.00'	74.13'	N38°14'26"W	73.94'
C40	98°16'46"	25.00'	42.88'	S80°18'04"E	37.82'
C41	90°00'00"	25.00'	39.27'	N76°09'41"W	35.36'
C42	90°00'00"	25.00'	39.27'	N13°50'19"E	35.36'
C43	85°00'00"	280.00'	415.39'	N73°39'41"W	378.33'
C44	85°00'00"	255.00'	378.30'	N73°39'41"W	344.55'
C45	85°00'00"	230.00'	341.21'	N73°39'41"W	310.77'

CURVE TABLE					
NO.	DELTA	RADIUS	LENGTH	CHORD BEARING	CHORD
C46	95°00'00"	25.00'	41.45'	S16°20'19"W	36.86'
C47	48°11'23"	25.00'	21.03'	N87°56'01"E	20.41'
C48	191°22'46"	50.00'	167.01'	S16°20'19"W	99.51'
C49	48°11'23"	25.00'	21.03'	N55°15'22"W	20.41'
C50	90°00'00"	25.00'	39.27'	S76°09'41"E	35.36'
C51	90°00'00"	25.00'	39.27'	S13°50'19"W	35.36'
C52	95°00'00"	50.00'	82.90'	S16°20'19"W	73.73'
C53	2°11'16"	630.00'	24.06'	N58°23'09"W	24.05'
C54	2°56'14"	630.00'	32.30'	N60°56'54"W	32.29'
C55	0°58'30"	570.00'	9.70'	N57°46'46"W	9.70'
C56	3°15'13"	570.00'	32.37'	N59°53'37"W	32.36'
C57	3°31'41"	325.00'	20.01'	N23°41'22"E	20.01'
C58	1°43'51"	620.00'	18.73'	S78°25'24"E	18.73'
C59	6°02'04"	620.00'	65.30'	S74°32'26"E	65.27'
C60	47°53'21"	25.00'	20.90'	N23°32'46"W	20.29'
C61	6°04'44"	25.00'	2.65'	N50°31'48"W	2.65'
C64	3°30'49"	325.00'	19.93'	N02°09'19"E	19.93'
C65	0°52'03"	325.00'	4.92'	N43°56'33"W	4.92'
C66	9°58'38"	325.00'	56.59'	N38°31'13"W	56.52'
C67	9°58'38"	325.00'	56.59'	N28°32'35"W	56.52'
C68	9°58'38"	325.00'	56.59'	N18°33'58"W	56.52'
C69	19°26'40"	275.00'	93.33'	N34°39'15"W	92.88'
C70	20°16'40"	275.00'	97.33'	N14°47'35"W	96.82'
C71	19°11'29"	275.00'	92.11'	N04°56'29"E	91.68'
C72	8°09'38"	325.00'	46.29'	N10°27'25"E	46.25'
C73	9°58'38"	325.00'	56.59'	N01°23'17"E	56.52'
C74	9°58'38"	325.00'	56.59'	N08°35'20"W	56.52'
C75	2°23'59"	325.00'	13.61'	S13°20'14"W	13.61'
C76	8°18'15"	325.00'	47.10'	S07°59'07"W	47.06'
C77	3°26'04"	325.00'	19.48'	S02°06'57"W	19.48'
C78	10°58'26"	275.00'	52.67'	S09°03'00"W	52.59'
C79	3°09'52"	275.00'	15.19'	S01°58'51"W	15.19'
C80	36°39'10"	50.00'	31.99'	N60°32'07"E	31.44'
C81	44°16'23"	50.00'	38.64'	S79°00'07"E	37.68'
C82	40°55'53"	50.00'	35.72'	S36°23'58"E	34.96'
C83	56°18'05"	50.00'	49.13'	S12°13'01"W	47.18'
C84	8°13'14"	50.00'	7.17'	S44°28'41"W	7.17'
C85	8°05'14"	60.00'	8.47'	S49°31'34"E	8.46'
C86	52°30'36"	60.00'	54.99'	S19°13'39"E	53.08'
C87	41°41'15"	60.00'	43.66'	S27°52'16"W	42.70'
C88	38°11'50"	60.00'	40.00'	S67°48'49"W	39.26'
C89	88°53'26"	60.00'	93.09'	N48°38'33"W	84.03'
C90	53°27'53"	60.00'	55.99'	N22°32'06"E	53.98'
C91	5°05'57"	60.00'	5.34'	N51°49'02"E	5.34'
C92	15°32'58"	25.00'	6.78'	S07°22'34"E	6.76'

CURVE TABLE					
NO.	DELTA	RADIUS	LENGTH	CHORD BEARING	CHORD
C93	70°05'31"	25.00'	30.58'	S50°11'49"E	28.71'
C94	12°35'39"	325.00'	71.44'	N06°41'44"E	71.29'
C95	12°27'39"	325.00'	70.68'	N19°13'23"E	70.54'
C96	7°00'26"	275.00'	33.63'	N03°54'08"E	33.61'
C97	15°22'10"	275.00'	73.77'	N15°05'26"E	73.55'
C98	15°05'20"	275.00'	72.42'	N30°19'11"E	72.21'
C99	12°41'43"	275.00'	60.93'	N44°12'42"E	60.81'
C100	9°57'54"	325.00'	56.52'	N30°26'10"E	56.45'
C101	9°57'52"	325.00'	56.52'	N40°24'02"E	56.45'
C102	7°33'08"	325.00'	42.84'	N49°09'32"E	42.81'
C103	14°25'50"	280.00'	70.52'	N38°22'36"W	70.33'
C104	10°02'36"	280.00'	49.08'	N50°36'49"W	49.02'
C105	8°47'06"	280.00'	42.93'	N60°01'40"W	42.89'
C106	8°48'35"	280.00'	43.05'	N68°49'31"W	43.01'
C107	8°47'06"	280.00'	42.93'	N77°37'21"W	42.89'
C108	8°48'47"	280.00'	43.07'	N86°25'18"W	43.03'
C109	8°47'06"	280.00'	42.93'	S84°46'46"W	42.89'
C110	8°48'35"	280.00'	43.05'	S75°58'55"W	43.01'
C111	7°44'18"	280.00'	37.82'	S67°42'28"W	37.79'
C112	6°32'58"	25.00'	2.86'	N67°06'48"E	2.86'
C113	41°38'24"	25.00'	18.17'	S88°47'30"E	17.77'
C114	38°55'28"	50.00'	33.97'	N87°26'02"W	33.32'
C115	39°30'28"	50.00'	34.48'	S53°20'59"W	33.80'
C116	35°53'50"	50.00'	31.33'	S15°38'51"W	30.82'
C117	41°45'49"	50.00'	36.45'	S23°10'59"E	35.64'
C118	35°17'11"	50.00'	30.79'	S61°42'28"E	30.31'
C119	30°37'57"	230.00'	122.97'	N46°28'39"W	121.51'
C120	27°25'27"	230.00'	110.09'	N75°30'22"W	109.04'
C121	20°37'27"	230.00'	82.79'	S80°28'11"W	82.34'
C122	6°19'08"	230.00'	25.37'	S66°59'53"W	25.35'
C123	23°34'41"	25.00'	10.29'	N77°48'44"W	10.22'
C124	66°25'19"	25.00'	28.98'	N32°48'44"W	27.39'

FINAL PLAT
JUNIPER SPRINGS PHASE 9 AND 10 SUBDIVISION

39.890 ACRE (1,737,587 SQUARE FEET) TRACT OF LAND BEING OUT OF THE J.B. GRAY SURVEY, ABSTRACT NO. 116, AND W. HOUSE SURVEY, ABSTRACT NO. 15, BEING A PORTION OF THAT CERTAIN 316.436 ACRE TRACT DESCRIBED IN INSTRUMENT TO PHAU - LOCKHART 450 LLC, RECORDED IN DOCUMENT NO. 2021-005590 OF THE OFFICIAL PUBLIC RECORDS OF CALDWELL COUNTY, TEXAS

Kimley»Horn
10101 Reunion Place, Suite 400
San Antonio, Texas 78216
FIRM # 10193973
Tel. No. (210) 541-9166
www.kimley-horn.com

Scale	Drawn by	Checked by	Date	Project No.	Sheet No.
1" = N/A	MAV/MRH	JGM	4/21/2025	069294700	3 OF 4

PLAT NOTES

1. NO LOT IN THIS SUBDIVISION SHALL BE OCCUPIED UNTIL CONNECTED TO A MUNICIPAL WATER DISTRIBUTION SYSTEM.
2. NO LOT IN THIS SUBDIVISION SHALL BE OCCUPIED UNTIL THE SUBDIVISION IS EITHER SERVED IMMEDIATELY BY A SEWAGE COLLECTION SYSTEM OR CONNECTED TO AN APPROVED PRIVATE COMMUNITY DISPOSAL FACILITY.
3. IT IS UNDERSTOOD THAT ON APPROVAL OF THIS PLAT BY THE COUNTY OF CALDWELL, THE BUILDING OF ALL STREETS, ROADS AND OTHER PUBLIC THOROUGHFARES DELINEATED AND SHOWN ON THIS PLAT, AND ALL BRIDGES AND CULVERTS NECESSARY TO BE CONSTRUCTED OR PLACED IN SUCH STREETS, ROADS OTHER PUBLIC THOROUGHFARES, OR IN CONNECTION THEREWITH, SHALL REMAIN THE RESPONSIBILITY OF THE OWNER, HOME OWNERS / PROPERTY OWNERS ASSOCIATION, AND/OR APPLICANT OF THE TRACT OF LAND COVERED BY THIS PLAT, IN ACCORDANCE WITH PLANS AND SPECIFICATIONS PRESCRIBED BY THE COUNTY OF CALDWELL. THE COUNTY ASSUMES NO OBLIGATION TO BUILD THE STREETS, ROADS AND OTHER PUBLIC THOROUGHFARES SHOWN ON THIS PLAT, OR OF CONSTRUCTING ANY BRIDGES OR CULVERTS IN CONNECTION THEREWITH.
4. NO PORTION OF THIS SITE IS LOCATED WITHIN THE 100 YEAR FLOOD PLAIN, AS DESCRIBED IN FEMA FIRM NO. 48055C0115E, DATED JUNE 19, 2012, CALDWELL COUNTY, TX.
5. SIDEWALKS ARE REQUIRED ON BOTH SIDES OF ALL STREETS.
6. SIDEWALKS, UNDERGROUND STORM SEWERS, STREET LIGHTING AND LANDSCAPING WITHIN THE PUBLIC RIGHT-OF-WAY SHALL BE MAINTAINED BY THE HOMEOWNERS ASSOCIATION OR OTHER SUCH ENTITY APPROVED BY CALDWELL COUNTY.
7. THIS SITE IS LOCATED IN THE PLUM CREEK WATERSHED PROTECTION PLAN.
8. ALL LOTS WILL HAVE A 10' P.U.E. / ACCESS EASEMENT ALONG STREET FRONTAGE (UNLESS NOTED).
9. UTILITY PROVIDERS (PER INFORMATION PROVIDED):
   - WATER UTILITY PROVIDER: MAXWELL WATER
   - WASTEWATER UTILITY PROVIDER: MAXWELL WASTEWATER
   - ELECTRIC UTILITY PROVIDER: BLUEBONNET ELECTRIC CO-OP, INC.
10. BUILDING SETBACKS FOR LOTS SHALL BE:
    - FRONT SETBACK - 20 FEET
11. THIS SUBDIVISION IS LOCATED WITH IN THE BOUNDARIES OF THE LOCKHART INDEPENDENT SCHOOL DISTRICT.
12. THIS SUBDIVISION IS LOCATED WITH IN CALDWELL COUNTY PRECINCT #3.
13. A STREET DEDICATION OF 0.279 ACRES SHALL BE RECORDED WITH THIS PLAT.

STATE OF TEXAS §
COUNTY OF CALDWELL §

I, RYAN CUNNINGHAM, A REGISTERED PROFESSIONAL ENGINEER, STATE OF TEXAS, HEREBY CERTIFY THAT PROPER ENGINEERING CONSIDERATIONS HAVE BEEN GIVEN TO THE DESIGN OF ENGINEERING ASPECTS OF THIS SUBDIVISION IN COMPLIANCE WITH APPLICABLE CITY AND STATE STANDARDS AND REGULATIONS.

PORTION OF THIS SUBDIVISION IS WITHIN FLOOD ZONE "A" ACCORDING TO THE FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) FLOOD INSURANCE RATE MAP (FIRM) MAP NO. 48055C0115E, EFFECTIVE DATE: JUNE 19, 2012, FOR CALDWELL COUNTY, TEXAS.

IN WITNESS THEREOF, MY HAND AND SEAL, THIS THE _____ DAY OF _____, 20___.

_____
RYAN CUNNINGHAM, P.E.
REGISTERED PROFESSIONAL ENGINEER NO. 145422
KIMLEY-HORN AND ASSOCIATES, INC.
10814 JOLLYVILLE ROAD, CAMPUS IV, SUITE 200
AUSTIN, TX 78759

STATE OF TEXAS §
COUNTY OF CALDWELL §

THE SURVEYOR'S CERTIFICATE.

I, JOHN GREGORY MOSIER, REGISTERED PROFESSIONAL LAND SURVEYOR, STATE OF TEXAS, HEREBY CERTIFY THAT THIS PLAT IS BASED ON A SURVEY MADE UNDER MY SUPERVISION AND IS TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE, AND THAT ALL REQUIRED MONUMENTS AND MARKERS WERE PROPERLY PLACED UNDER MY SUPERVISION.

IN WITNESS THEREOF, MY HAND AND SEAL, THIS THE _____ DAY OF _____, 20___.

_____
JOHN GREGORY MOSIER, R.P.L.S.
REGISTERED PROFESSIONAL
LAND SURVEYOR NO. 6330
10101 REUNION PLACE, SUITE 400
SAN ANTONIO, TEXAS 78216
PH. (210) 541-9166
GREG.MOSIER@KIMLEY-HORN.COM

PRELIMINARY
THIS DOCUMENT SHALL NOT BE RECORDED FOR ANY PURPOSE AND SHALL NOT BE USED OR VIEWED OR RELIED UPON AS A FINAL SURVEY DOCUMENT

STATE OF TEXAS §
COUNTY OF CALDWELL §

KNOW ALL MEN BY THE PRESENTS:

THAT PHAU - LOCKHART 450 LLC, BEING THE OWNER OF A 39.890 ACRE TRACT OF LAND; SAID TRACT BEING A PORTION OF A CALLED 316.436 ACRE TRACT OF LAND DESCRIBED IN INSTRUMENT RECORDED UNDER DOCUMENT NO. 2021-005590, OF THE OFFICIAL PUBLIC RECORDS OF CALDWELL COUNTY, TEXAS;

I, UNDERSIGNED AS AN AUTHORIZED SIGNATORY FOR THE OWNER OF THE LAND SHOWN ON THIS PLAT, AND DESIGNATED HEREIN AS THE "JUNIPER SPRINGS PHASE 9 AND 10 SUBDIVISION" TO THE COUNTY OF CALDWELL, TEXAS; AND WHOSE NAME IS SUBSCRIBED HERETO,

DO HEREBY SUBDIVIDE 39.890 ACRES OF LAND IN ACCORDANCE WITH THE MAP OR PLAT ATTACHED HERETO, AND TITLE 3 OF THE CALDWELL COUNTY SUBDIVISION REGULATIONS AND CHAPTER 232 OF THE TEXAS LOCAL GOVERNMENT CODE, TO BE KNOWN AS: "JUNIPER SPRINGS PHASE 9 AND 10 SUBDIVISION"

AND DO HEREBY DEDICATE TO THE PUBLIC THE USE OF ALL STREETS, ALLEYS, PARKS, DRAINS, EASEMENTS SHOWN HEREON, SUBJECT TO ANY AND ALL EASEMENTS OR RESTRICTIONS HERETOFORE GRANTED AND NOT RELEASED.

WITNESS MY HAND THIS THE _____ DAY OF _____, 20___ A.D.

OWNER: PHAU - LOCKHART 450 LLC

OWNER: _____

TITLE: _____

ON BEHALF OF: PHAU - LOCKHART 450 LLC, OWNER

BY: _____

TITLE: _____

STATE OF TEXAS §
COUNTY OF _____ §

BEFORE ME, THE UNDERSIGNED AUTHORITY, ON THIS DAY PERSONALLY APPEARED _____, KNOWN TO ME TO BE THE PERSON WHOSE NAME IS SUBSCRIBED TO THE FOREGOING INSTRUMENT AND (S)HE ACKNOWLEDGED TO ME THAT (S)HE EXECUTED THE SAME FOR THE PURPOSES AND CONSIDERATIONS THEREIN EXPRESSED AND IN THE CAPACITY THEREIN STATED.

WITNESS MY HAND AND SEALED IN MY OFFICE, THIS THE _____ DAY OF _____, 20__, A.D.

_____
NOTARY PUBLIC, STATE OF TEXAS, NOTARY REGISTRATION NUMBER _____

_____ _____
PRINTED NAME MY COMMISSION EXPIRES

_____ _____
PRINTED NAME MY COMMISSION EXPIRES

A METES AND BOUNDS
DESCRIPTION OF A
39.890 ACRE TRACT OF LAND

BEING a 39.890 acre (1,737,587 square feet) tract of land situated in the J.B. Gray Survey, Abstract 116, and W. House Survey, Abstract 15, Caldwell County, Texas; and being a portion of that certain 316.436 acre tract described in instrument to PHAU - LOCKHART 450 LLC recorded in Document No. 2021-005590 of the Official Public Records of Caldwell County; and being more particularly described as follows:

COMMENCING at a 2-inch metal post found on the northeasterly right of way line of County Road 108 (Borcher Loop width varies) marking the south corner of the said 316.436 acre tract, and the western corner of that certain 59.289 acre tract described in instrument to Jakovich Interest LLC, recorded in Document No. 2022-000879 of the of the Official Public Records of Caldwell County;

THENCE, along the said northeasterly right of way line of County Road 108 (Borcher Loop) the following two (2) courses and distances:
1. North 31°42'12" West, 831.96 feet to a 60D nail found in a wood post for corner;
2. North 31°09'41" West, 752.48 feet to the **POINT OF BEGINNING** of herein described tract;

THENCE, crossing into said 316.436 acre tract the following forty-five (45) calls:
1. North 58°50'19" East, 18.00 feet to a point for curve;
2. in a northerly direction along a non-tangent curve to the right, having a radius of 25.00 feet, a chord North 13°36'16" East, 35.21 feet, a central angle of 89°31'53", and an arc length of 39.07 feet to a point for corner;
3. North 58°22'12" East, 174.67 feet to a point for curve;
4. in a easterly direction along a tangent curve to the right, having a radius of 970.00 feet, a chord of North 72°52'32" East, 485.92 feet, a central angle of 29°00'40", and an arc length of 491.15 feet to a point for corner;
5. North 05°05'31" West, 60.05 feet to a point for corner;
6. North 01°55'11" East, 37.28 feet to a point for corner;
7. North 37°42'31" West, 131.78 feet to a point for corner;
8. North 04°16'01" East, 101.97 feet to a point for corner;
9. North 49°52'49" East, 33.48 feet to a point for corner;
10. North 00°23'55" East, 250.00 feet to a point for corner;
11. North 25°26'09" West, 55.55 feet to a point for corner;
12. North 12°04'29" West, 51.21 feet to a point for corner;
13. North 00°23'55" East, 120.00 feet to a point for corner;
14. North 37°00'46" East, 62.29 feet to a point for corner;
15. North 51°48'28" East, 203.83 feet to a point for corner;
16. North 45°37'25" East, 125.00 feet to a point for corner;
17. North 44°22'35" West, 112.11 feet to a point for corner;
18. North 45°37'25" East, 175.00 feet to a point for corner;
19. South 44°22'35" East, 300.00 feet to a point for corner;
20. South 46°39'04" East, 61.68 feet to a point for corner;
21. South 38°31'13" East, 78.70 feet to a point for corner;
22. South 28°32'35" East, 78.70 feet to a point for corner;
23. North 85°38'36" East, 141.96 feet to a point for corner;
24. South 25°06'23" East, 483.49 feet to a point for corner;
25. South 03°35'50" East, 197.32 feet to a point for corner;
26. South 35°30'53" East, 147.53 feet to a point for corner;
27. South 05°48'35" East, 283.51 feet to a point for corner;
28. South 10°42'41" West, 43.44 feet to a point for curve;
29. in a westerly direction along a non-tangent curve to the right, having a radius of 620.00 feet, a chord North 68°17'25" West, 236.57 feet, a central angle of 21°59'48", and an arc length of 238.03 feet to a point for corner;
30. North 57°17'31" West, 123.81 feet to a point for curve;
31. in a westerly direction along a tangent curve to the left, having a radius of 630.00 feet, a chord of North 67°31'20" West, 223.78 feet, a central angle of 20°27'37", and an arc length of 224.97 feet to a point for corner;
32. South 12°14'52" West, 60.00 feet to a point for curve;
33. in a easterly direction along a non-tangent curve to the right, having a radius of 570.00 feet, a chord South 67°31'20" East, 202.47 feet, a central angle of 20°27'37", and an arc length of 203.55 feet to a point for corner;
34. South 57°17'31" East, 123.81 feet to a point for curve;
35. in a easterly direction along a tangent curve to the left, having a radius of 680.00 feet, a chord of South 68°31'54" East, 265.08 feet, a central angle of 22°28'45", and an arc length of 266.79 feet to a point for corner;
36. South 10°13'43" West, 138.47 feet to a point for corner;
37. North 79°28'04" West, 446.47 feet to a point for corner;
38. North 64°32'47" West, 84.56 feet to a point for corner;
39. South 18°38'38" West, 20.14 feet to a point for corner;
40. South 31°09'41" West, 78.69 feet to a point for corner;
41. South 40°24'02" West, 78.60 feet to a point for corner;
42. South 51°29'19" West, 84.89 feet to a point for corner;
43. South 59°52'36" West, 51.83 feet to a point for corner;
44. South 58°50'19" West, 689.12 feet to a point for corner;
45. North 31°09'41" West, 674.92 feet to the **POINT OF BEGINNING**, and containing 39.890 acres of land in Caldwell County, Texas. The basis of this description is the Texas State Plane Coordinate System, South Central Zone (FIPS 4204) (NAD'83). All distances are on the Surface and shown in U.S. Survey Feet. The Combined Surface to Grid Scale Factor is 0.9998858382. This description was generated on 3/17/2025 in the office of Kimely-Horn and Associates in San Antonio, Texas.

SURVEYOR'S NOTES

1. FLOOD STATEMENT: ACCORDING TO COMMUNITY PANEL NO. 48055C0115E, DATED JUNE 19, 2012 OF THE FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) FLOOD INSURANCE RATE MAP (FIRM), A PORTION OF THE SUBJECT TRACT IS LOCATED WITHIN ZONE "A" WHICH IS DEFINED BY FEMA AS "1% ANNUAL FLOOD CHANCE AREA WITH NO BASE FLOOD ELEVATIONS DETERMINED". THE REMAINDER OF THE PROPERTY IS WITHIN ZONE "X" (UN-SHADED) DEFINED BY FEMA AS "AREAS DETERMINED TO BE OUTSIDE THE 0.2% ANNUAL CHANCE FLOODPLAIN." ALL ZONE DELINEATIONS SHOWN HEREON ARE APPROXIMATE. THIS STATEMENT DOES NOT IMPLY THAT ANY PORTION OF THE SUBJECT TRACT IS TOTALLY FREE OF POTENTIAL FLOOD HAZARD. LOCALIZED FLOODING CAN OCCUR DUE TO NATURAL AND/OR MAN-MADE INFLUENCES. THIS FLOOD STATEMENT SHALL CREATE NO LIABILITY ON THE PART OF KIMLEY-HORN OR THE UNDERSIGNED.
2. HORIZONTAL CONTROL STATEMENT:
   THE BEARINGS SHOWN HEREON ARE BASED ON THE TEXAS STATE PLANE COORDINATE SYSTEM, SOUTH CENTRAL ZONE (FIPS 4204) (NAD'83), AS DETERMINED BY THE GLOBAL POSITIONING SYSTEM (GPS). ALL DISTANCES SHOWN HEREON ARE ON THE SURFACE. TO CONVERT SURFACE DISTANCES TO THE GRID, APPLY THE COMBINED SURFACE TO GRID SCALE FACTOR OF 0.9998858382. THE UNIT OF LINEAR MEASUREMENT IS U.S. SURVEY FEET.
4. VERTICAL CONTROL STATEMENT:
   THIS DRAWING SHOWS EXISTING SPOT ELEVATIONS AND CONTOUR LINES BASED UPON A FIELD SURVEY CONDUCTED BY SURVEY PERSONNEL. ALL ELEVATIONS SHOWN HEREON ARE TIED TO THE NORTH AMERICAN VERTICAL DATUM OF 1988 (NAVD '88) BASED ON GPS OBSERVATIONS.
5. MONUMENTATION STATEMENT:
   ALL LOTS LOCATED IN THIS SUBDIVISION WILL BE MONUMENTED WITH A 1/2" IRON ROD WITH A SURVEYOR'S CAP STAMPED "KHA" PRIOR TO LOT SALES, UNLESS OTHERWISE STATED.

CALDWELL COUNTY ON-SITE WASTEWATER PROGRAM NOTES:
1. NO STRUCTURES IN THIS SUBDIVISION SHALL BE OCCUPIED UNTIL CONNECTED TO A PUBLIC SEWER SYSTEM OR A PRIVATE ONSITE SEWAGE DISPOSAL SYSTEM APPROVED BY THE CALDWELL COUNTY ON-SITE WASTEWATER PROGRAM.
2. NO STRUCTURE IN THIS SUBDIVISION SHALL BE OCCUPIED UNTIL CONNECTED TO A POTABLE WATER SUPPLY FROM AN APPROVED PUBLIC WATER SYSTEM.
3. NO ON-SITE WASTEWATER DISPOSAL SYSTEM MAY BE INSTALLED WITHIN 100 FEET OF A PRIVATE WATER WELL NOR AN ON-SITE WASTEWATER DISPOSAL SYSTEM BE INSTALLED WITHIN 150 FEET OF A PUBLIC WATER WELL.
4. NO CONSTRUCTION MAY BEGIN ON ANY LOT IN THIS SUBDIVISION UNTIL PLANS FOR THE THE PRIVATE ON-SITE WASTEWATER DISPOSAL SYSTEM ARE SUBMITTED AND APPROVED BY THE CALDWELL COUNTY ON-SITE WASTEWATER PROGRAM.
5. THESE RESTRICTION ARE ENFORCEABLE BY THE CALDWELL COUNTY ON-SITE WASTEWATER PROGRAM AND / OR LOT OWNERS.

_____ _____
KASI L. MILES DATE
DIRECTOR OF SANITATION

WATER AND WASTEWATER:
MAXWELL WATER SUPPLY, AN APPROVED PUBLIC WATER SUPPLY, HAS ADEQUATE QUANTITY TO SUPPLY THIS SUBDIVISION FOR DOMESTIC AND OTHER INTENDED USES AND PROVISIONS HAVE BEEN MADE TO PROVIDE SERVICES TO EACH LOT.

_____ _____
GENERAL MANAGER DATE

STATE OF TEXAS §
COUNTY OF CALDWELL §

I, TERESA RODRIGUEZ, COUNTY CLERK IN AND FOR CALDWELL COUNTY, TEXAS, DO HEREBY CERTIFY THAT THIS MAP OR PLAT, WITH FIELD NOTES SHOWN HEREON, HAS BEEN FULLY PRESENTED AND APPROVED BY THE COMMISSIONERS COURT OF CALDWELL COUNTY, TEXAS ON THE _____ DAY OF _____, 20____ TO BE RECORDED IN THE PLAT RECORDS OF CALDWELL COUNTY, TEXAS

_____
TERESA RODRIGUEZ
CALDWELL COUNTY CLERK

I, TERESA RODRIGUEZ, COUNTY CLERK IN AND FOR CALDWELL COUNTY, TEXAS, DO HEREBY CERTIFY THAT THE FOREGOING INSTRUMENT WITH ITS CERTIFICATES OF AUTHENTICATION WAS FILED FOR RECORD

IN MY OFFICE THE _____ DAY OF _____, 20_____, AT _____ O'CLOCK _____ M..
AND
DULY RECORDED ON THE _____ DAY OF _____, 20_____, IN THE PLAT RECORDS OF CALDWELL COUNTY, TEXAS IN

PLAT CABINET _____, AT SLIDE _____.

_____
TERESA RODRIGUEZ
CALDWELL COUNTY CLERK

FINAL PLAT
JUNIPER SPRINGS PHASE 9 AND 10 SUBDIVISION

39.890 ACRE (1,737,587 SQUARE FEET) TRACT OF LAND BEING OUT OF THE J.B. GRAY SURVEY, ABSTRACT NO. 116, AND W. HOUSE SURVEY, ABSTRACT NO. 15, BEING A PORTION OF THAT CERTAIN 316.436 ACRE TRACT DESCRIBED IN INSTRUMENT TO PHAU - LOCKHART 450 LLC, RECORDED IN DOCUMENT NO. 2021-005590 OF THE OFFICIAL PUBLIC RECORDS OF CALDWELL COUNTY, TEXAS

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Scale	Drawn by	Checked by	Date	Project No.	Sheet No.
1" = N/A	MAV/MRH	JGM	4/21/2025	069294700	4 OF 4

DOUCET
A Kleinfelder Company

7401B Highway 71 West, Suite 160
Austin, TX 78735
Office: 512.583.2600

DoucetEngineers.com

April 22, 2025

Kasi Miles
Caldwell County
1700 FM 2720
Lockhart, Texas 78644

Re: Juniper Springs Phase 9 and 10 Final Plat
Project No. 1911-198-08

Dear Ms. Miles,

Doucet has completed our review of the final plat application for Juniper Springs Subdivision Phase 9 and 10, a 129-lot Subdivision with +/-39.890 -Acres located at County Road 108 (Borcher Loop) and Juniper Springs Parkway. The subdivision will be served by Maxwell Water Supply for Water and Wastewater. Insofar as the submittal bears the seal of a licensed engineer and / or professional land surveyor in the State of Texas, Doucet's review of this plat application and proposed plat has been performed based on the information submitted.

Doucet has not performed calculations or other detailed work to check the performance of the professional services of the sealing engineer and / or surveyor.

Based on Doucet's review, the plat appears to comply with the rules, regulations, and applicable ordinances of Caldwell County. Therefore, we recommend placing the plat on the Commissioners Court agenda for consideration.

It is our pleasure to be of assistance to the County on this project.

Kimberly Johnson-Hopkins
Planner, Land Development

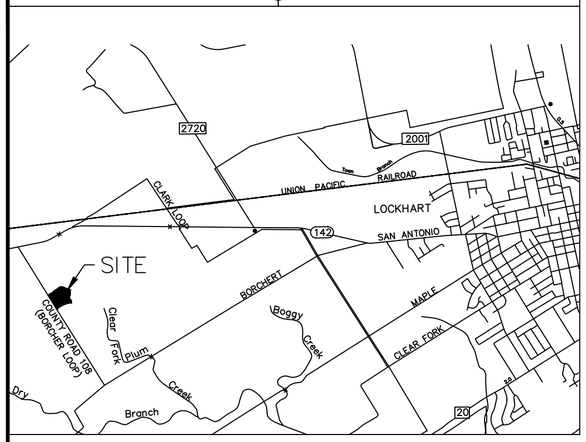
AGENDA ITEM NO. G.3

Caldwell County Agenda Item

AGENDA DATE:	May 27, 2025
Type of Agenda Item:	Subdivision
Subject:	To discuss and take possible action regarding the Final Plat for Juniper Springs, Phase 16, consisting of 1-lot on approximately 14.003 acres located on Borchert Loop and Juniper Springs Parkway.
Costs:	$0.00
Agenda Speakers:	Commissioner Westmoreland/Kasi Miles
Backup Materials:	Attached
Total # of Pages:	3

VICINITY MAP

NOT TO SCALE



LINE TABLE		
NO.	BEARING	LENGTH
L1	S58°50'19"W	18.00'
L2	N58°55'57"E	15.00'

LOT TABLE		
LOT NO.	ACRES	SQ. FT.
LOT 1 BLOCK A	12.766	556,090
RIGHT-OF-WAY DEDICATION	0.217	9,444
STREET DEDICATION	1.020	44,428

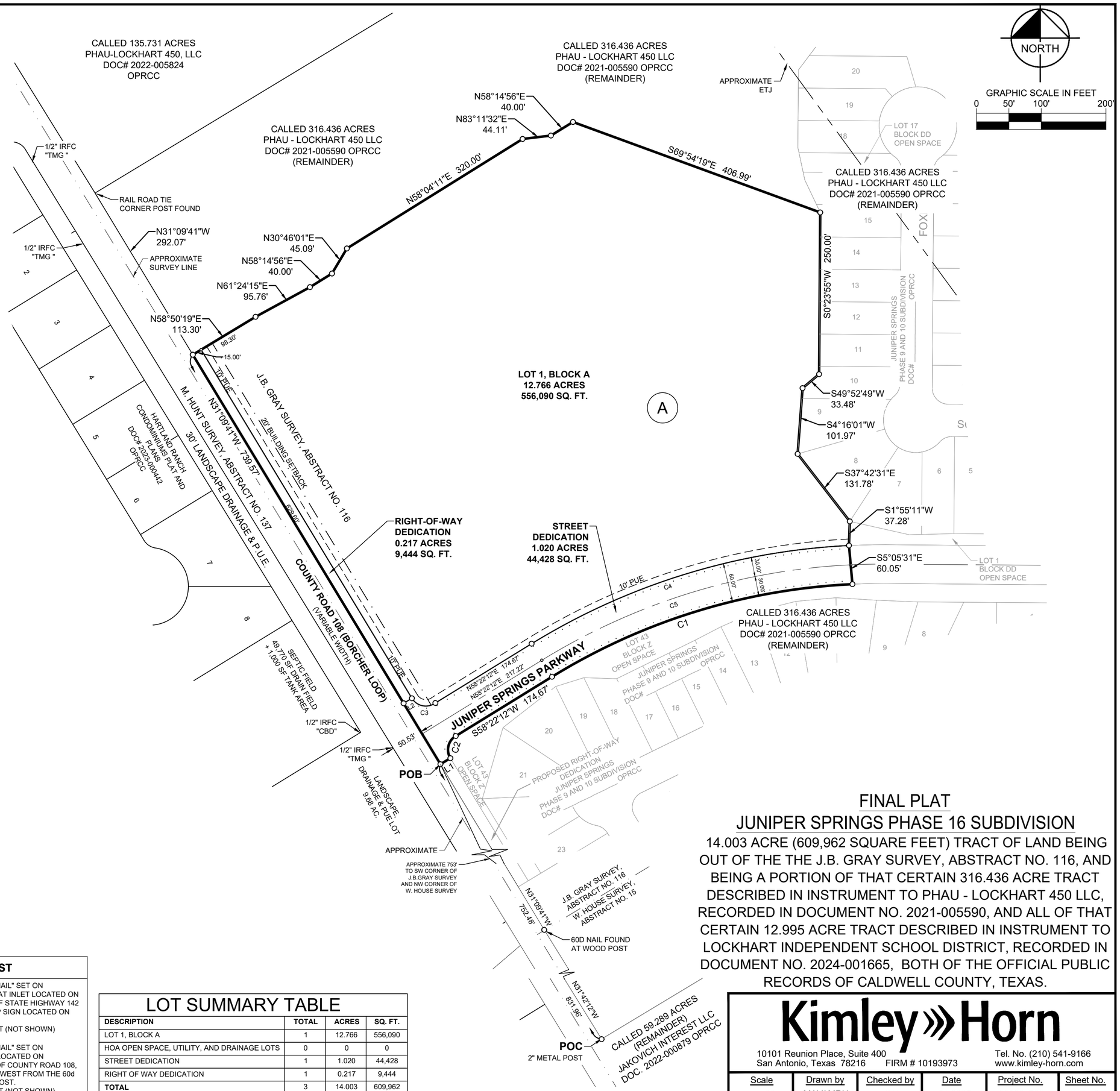
CURVE TABLE					
NO.	DELTA	RADIUS	LENGTH	CHORD BEARING	CHORD
C1	29°00'40"	970.00'	491.15'	S72°52'32"W	485.92'
C2	89°31'53"	25.00'	39.07'	S13°36'16"W	35.21'
C3	94°48'48"	25.14'	41.59'	N78°42'18"W	37.01'
C4	28°52'01"	1030.00'	518.94'	N72°48'13"E	513.47'
C5	28°56'13"	1000.00'	505.04'	S72°50'18"W	499.69'

LINE TYPE LEGEND

- BOUNDARY LINE
- EASEMENT LINE
- PROPERTY LINE
- 6' SIDEWALK LINE
- FEMA FLOOD LINE
- SURVEY LINE
- CENTERLINE OF ROAD
- BUILDING SETBACK LINE
- P.U.E. LINE

LEGEND

OPRCC	OFFICIAL PUBLIC RECORDS CALDWELL COUNTY
RPRCC	REAL PROPERTY RECORDS CALDWELL COUNTY
PRCC	PLAT RECORDS CALDWELL COUNTY
R.O.W.	RIGHT OF WAY
○	USED TO SHOW GEOMETRIC BREAKS OF OUTER BOUNDARY
∘	USED TO SHOW GEOMETRIC BREAKS OF INNER BOUNDARY
IRFC	IRON ROD FOUND WITH CAP
IRF	IRON ROD FOUND
IPF	IRON PIPE FOUND
✦	BENCHMARKS
· · · ·	SIDEWALK
PUE	PUBLIC UTILITY EASEMENT



FINAL PLAT
JUNIPER SPRINGS PHASE 16 SUBDIVISION

14.003 ACRE (609,962 SQUARE FEET) TRACT OF LAND BEING OUT OF THE THE J.B. GRAY SURVEY, ABSTRACT NO. 116, AND BEING A PORTION OF THAT CERTAIN 316.436 ACRE TRACT DESCRIBED IN INSTRUMENT TO PHAU - LOCKHART 450 LLC, RECORDED IN DOCUMENT NO. 2021-005590, AND ALL OF THAT CERTAIN 12.995 ACRE TRACT DESCRIBED IN INSTRUMENT TO LOCKHART INDEPENDENT SCHOOL DISTRICT, RECORDED IN DOCUMENT NO. 2024-001665, BOTH OF THE OFFICIAL PUBLIC RECORDS OF CALDWELL COUNTY, TEXAS.

SUBDIVISION INFORMATION

OWNER: PHAU - LOCKHART 450 LLC
OWNER: LOCKHART INDEPENDENT SCHOOL DISTRICT
ACREAGE: 14.003 ACRES
SURVEY: THE J.B. GRAY SURVEY, ABSTRACT NO. 116
SURVEYOR: KIMLEY-HORN & ASSOCIATES, INC.
ENGINEER: KIMLEY-HORN & ASSOCIATES, INC.
LINEAR ℄ FOOTAGE OF NEW STREETS: 722
NUMBER OF LOTS: 1
LAND USE: SCHOOL-SITE
DATE: 10/1/2024

BENCH MARK LIST

TBM #33157 "MAG-NAIL" SET ON CONCRETE AT THE GREAT INLET LOCATED ON THE SOUTHERLY LINE OF STATE HIGHWAY 142 AND 38.82' FROM A STOP SIGN LOCATED ON BORCHER LOOP.
ELEVATION = 568.24 FEET (NOT SHOWN)

TBM #82005 "MAG-NAIL" SET ON CONCRETE HEADWALL LOCATED ON NORTHEASTERLY LINE OF COUNTY ROAD 108, AND BEING 34.18 NORTHWEST FROM THE 60d NAIL FOUND AT WOOD POST.
ELEVATION = 555.24 FEET (NOT SHOWN)

LOT SUMMARY TABLE

DESCRIPTION	TOTAL	ACRES	SQ. FT.
LOT 1, BLOCK A	1	12.766	556,090
HOA OPEN SPACE, UTILITY, AND DRAINAGE LOTS	0	0	0
STREET DEDICATION	1	1.020	44,428
RIGHT OF WAY DEDICATION	1	0.217	9,444
TOTAL	3	14.003	609,962

Kimley»Horn
10101 Reunion Place, Suite 400
San Antonio, Texas 78216
FIRM # 10193973
Tel. No. (210) 541-9166
www.kimley-horn.com

Scale	Drawn by	Checked by	Date	Project No.	Sheet No.
1' = 100'	MAV/ MRH	JGM	4/21/2025	069294700	1 OF 2

PLAT NOTES

1. NO LOT IN THIS SUBDIVISION SHALL BE OCCUPIED UNTIL CONNECTED TO A MUNICIPAL WATER DISTRIBUTION SYSTEM.
2. NO LOT IN THIS SUBDIVISION SHALL BE OCCUPIED UNTIL THE SUBDIVISION IS EITHER SERVED IMMEDIATELY BY A SEWAGE COLLECTION SYSTEM OR CONNECTED TO AN APPROVED PRIVATE COMMUNITY DISPOSAL FACILITY.
3. IT IS UNDERSTOOD THAT ON APPROVAL OF THIS PLAT BY THE COUNTY OF CALDWELL, THE BUILDING OF ALL STREETS, ROADS AND OTHER PUBLIC THOROUGHFARES DELINEATED AND SHOWN ON THIS PLAT, AND ALL BRIDGES AND CULVERTS NECESSARY TO BE CONSTRUCTED OR PLACED IN SUCH STREETS, ROADS OTHER PUBLIC THOROUGHFARES, OR IN CONNECTION THEREWITH, SHALL REMAIN THE RESPONSIBILITY OF THE OWNER, HOME OWNERS / PROPERTY OWNERS ASSOCIATION, AND/OR APPLICANT OF THE TRACT OF LAND COVERED BY THIS PLAT, IN ACCORDANCE WITH PLANS AND SPECIFICATIONS PRESCRIBED BY THE COUNTY OF CALDWELL. THE COUNTY ASSUMES NO OBLIGATION TO BUILD THE STREETS, ROADS AND OTHER PUBLIC THOROUGHFARES SHOWN ON THIS PLAT, OR OF CONSTRUCTING ANY BRIDGES OR CULVERTS IN CONNECTION THEREWITH.
4. NO PORTION OF THIS SITE IS LOCATED WITHIN THE 100 YEAR FLOOD PLAIN, AS DESCRIBED IN FEMA FIRM NO. 48055C0115E, DATED JUNE 19, 2012, CALDWELL COUNTY, TX.
5. SIDEWALKS ARE REQUIRED ON BOTH SIDES OF ALL STREETS.
6. SIDEWALKS, UNDERGROUND STORM SEWERS, STREET LIGHTING AND LANDSCAPING WITHIN THE PUBLIC RIGHT-OF-WAY SHALL BE MAINTAINED BY THE HOMEOWNERS ASSOCIATION OR OTHER SUCH ENTITY APPROVED BY CALDWELL COUNTY.
7. THIS SITE IS LOCATED IN THE PLUM CREEK WATERSHED PROTECTION PLAN.
8. ALL LOTS WILL HAVE A 10' P.U.E. / ACCESS EASEMENT ALONG STREET FRONTAGE (UNLESS NOTED).
9. UTILITY PROVIDERS (PER INFORMATION PROVIDED):
   - WATER UTILITY PROVIDER: MAXWELL WATER
   - WASTEWATER UTILITY PROVIDER: MAXWELL WASTEWATER
   - ELECTRIC UTILITY PROVIDER: BLUEBONNET ELECTRIC CO-OP, INC.
10. BUILDING SETBACKS FOR LOTS SHALL BE:
    - FRONT SETBACK - 20 FEET
11. THIS SUBDIVISION IS LOCATED WITH IN THE BOUNDARIES OF THE LOCKHART INDEPENDENT SCHOOL DISTRICT.
12. THIS SUBDIVISION IS LOCATED WITH IN CALDWELL COUNTY PRECINCT #3.
13. A STREET DEDICATION OF 1.020 ACRES SHALL BE RECORDED WITH THIS PLAT.
13. A RIGHT-OF-WAY DEDICATION OF 0.217 ACRES SHALL BE RECORDED WITH THIS PLAT.

STATE OF TEXAS §
COUNTY OF CALDWELL §

THE SURVEYOR'S CERTIFICATE.

I, JOHN GREGORY MOSIER, REGISTERED PROFESSIONAL LAND SURVEYOR, STATE OF TEXAS, HEREBY CERTIFY THAT THIS PLAT IS BASED ON A SURVEY MADE UNDER MY SUPERVISION AND IS TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE, AND THAT ALL REQUIRED MONUMENTS AND MARKERS WERE PROPERLY PLACED UNDER MY SUPERVISION.
IN WITNESS THEREOF, MY HAND AND SEAL, THIS THE _____ DAY OF _____, 20___.

_____
JOHN GREGORY MOSIER, R.P.L.S.
REGISTERED PROFESSIONAL
LAND SURVEYOR NO. 6330
10101 REUNION PLACE, SUITE 400
SAN ANTONIO, TEXAS 78216
PH. (210) 541-9166
GREG.MOSIER@KIMLEY-HORN.COM

PRELIMINARY
THIS DOCUMENT SHALL NOT BE RECORDED FOR ANY PURPOSE AND SHALL NOT BE USED OR VIEWED OR RELIED UPON AS A FINAL SURVEY DOCUMENT

STATE OF TEXAS §
COUNTY OF CALDWELL §

I, RYAN CUNNINGHAM, A REGISTERED PROFESSIONAL ENGINEER, STATE OF TEXAS, HEREBY CERTIFY THAT PROPER ENGINEERING CONSIDERATIONS HAVE BEEN GIVEN TO THE DESIGN OF ENGINEERING ASPECTS OF THIS SUBDIVISION IN COMPLIANCE WITH APPLICABLE CITY AND STATE STANDARDS AND REGULATIONS.

PORTION OF THIS SUBDIVISION IS WITHIN FLOOD ZONE "X" ACCORDING TO THE FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) FLOOD INSURANCE RATE MAP (FIRM) MAP NO. 48055C0115E, EFFECTIVE DATE: JUNE 19, 2012, FOR CALDWELL COUNTY, TEXAS.

IN WITNESS THEREOF, MY HAND AND SEAL, THIS THE _____ DAY OF _____, 20___.

_____
RYAN CUNNINGHAM, P.E.
REGISTERED PROFESSIONAL ENGINEER NO. 145422
KIMLEY-HORN AND ASSOCIATES, INC.
10814 JOLLYVILLE ROAD, CAMPUS IV, SUITE 200
AUSTIN, TX 78759

STATE OF TEXAS §
COUNTY OF CALDWELL §

KNOW ALL MEN BY THE PRESENTS:

THAT PHAU - LOCKHART 450 LLC, BEING THE OWNER OF A 1.008 ACRE TRACT OF LAND, AND OUT THAT CERTAIN CALLED 316.436 ACRE TRACT OF LAND DESCRIBED IN INSTRUMENT RECORDED UNDER DOCUMENT NO. 2021-005590, OF THE OFFICIAL PUBLIC RECORDS OF CALDWELL COUNTY, TEXAS;
AND
THAT LOCKHART INDEPENDENT SCHOOL DISTRICT, BEING THE OWNER OF A 12.995 ACRE TRACT OF LAND, DESCRIBED IN INSTRUMENT RECORDED UNDER DOCUMENT NO. 2024-001665, OF THE OFFICIAL PUBLIC RECORDS OF CALDWELL COUNTY, TEXAS;

I, UNDERSIGNED OWNER OF THE LAND SHOWN ON THIS PLAT AND DESCRIBED AND DESIGNATED AS "JUNIPER SPRINGS PHASE 16 SUBDIVISION" OF THE CITY OF LOCKHART, DO HEREBY SUBDIVIDE SUCH PROPERTY AND DEDICATE TO THE USE OF THE PUBLIC FOREVER THE STREET AND ALLEY RIGHTS-OF-WAY SHOWN HEREON, UNLESS OTHERWISE NOTED ON THE PLAT, AND FURTHER RESERVE TO THE PUBLIC ALL EASEMENTS FOR THE MUTUAL USE OF ALL PUBLIC UTILITIES DESIRING TO USE THE SAME; THAT ANY AUTHORIZED OWNER OF A FACILITY WITHIN SUCH EASEMENT SHALL HAVE THE RIGHT TO REMOVE AND KEEP REMOVED ALL OR PART OF ANY GROWTH OR CONSTRUCTION FOR MAINTENANCE OR EFFICIENT USE OF ITS RESPECTIVE SYSTEM IN SUCH EASEMENTS.

DO HEREBY SUBDIVIDE 14.003 ACRE TRACT OF LAND IN ACCORDANCE WITH THE MAP OR PLAT ATTACHED HERETO, AND TITLE 3 OF THE CALDWELL COUNTY SUBDIVISION REGULATIONS AND CHAPTER 232 OF THE TEXAS LOCAL GOVERNMENT CODE, TO BE KNOWN AS: "JUNIPER SPRINGS PHASE 16 SUBDIVISION"

WITNESS MY HAND THIS THE _____ DAY OF _____, 20___ A.D.

OWNER: PHAU - LOCKHART 450 LL

OWNER:_____

TITLE: _____

OWNER: LOCKHART INDEPENDENT SCHOOL DISTRICT

OWNER: _____

TITLE: _____

STATE OF TEXAS §
COUNTY OF _____ §

BEFORE ME, THE UNDERSIGNED AUTHORITY, ON THIS DAY PERSONALLY APPEARED _____, KNOWN TO ME TO BE THE PERSON WHOSE NAME IS SUBSCRIBED TO THE FOREGOING INSTRUMENT AND (S)HE ACKNOWLEDGED TO ME THAT (S)HE EXECUTED THE SAME FOR THE PURPOSES AND CONSIDERATIONS THEREIN EXPRESSED AND IN THE CAPACITY THEREIN STATED.

WITNESS MY HAND AND SEALED IN MY OFFICE, THIS THE _____ DAY OF _____, 20__, A.D.

_____
NOTARY PUBLIC, STATE OF TEXAS, NOTARY REGISTRATION NUMBER _____

_____ _____
PRINTED NAME MY COMMISSION EXPIRES

_____ _____
PRINTED NAME MY COMMISSION EXPIRES

A METES AND BOUNDS
DESCRIPTION OF A
14.003 ACRE TRACT OF LAND

BEING a 14.003 acre (609,962 square feet) tract of land situated in the J.B. Gray Survey, Abstract 116, Caldwell County, Texas; and being a portion of that certain 316.436 acre tract described in instrument to PHAU - LOCKHART 450 LLC recorded in Document No. 2021-005590, and all of that certain 12.995 acre tract described in instrument to Lockhart Independent School District, recorded in Document No. 2024-001665, both of the Official Public Records of Caldwell County. and being more particularly described as follows:

COMMENCING at a 2-inch metal post found on the northeasterly right of way line of County Road 108 (Borcher Loop width varies) marking the south corner of the said 316.436 acre tract, and the western-most corner of that certain 59.289 acre tract described in instrument to JAKOVICH INTEREST LLC, recorded in Document No. 2022-000879 of the of the Official Public Records of Caldwell County;

THENCE, along the said northeasterly right of way line of County Road 108 (Borcher Loop) the following three (3) courses and distances:
1. North 31°42'12" West, 831.96 feet to a 60D nail found in a wood post for corner;
2. North 31°09'41" West, 752.48 feet to the **POINT OF BEGINNING** of herein described tract;
3. North 31°09'41" West, 739.57 feet to a point for corner and from which a rail road tie corner post found marking the west corner of said 316.436 acre tract and the south corner of that certain 135.731 acre tract described in instrument to PHAU - LOCKHART 450 LLC recorded in Document No. 2022-005824 of the Official Public Records of Caldwell County, bears: North 31°09'41" West, 292.07 feet;

THENCE, crossing said 316.436 acre tract the following eighteen (18) courses and distances:
1. North 58°50'19" East, 113.30 feet to a point for corner;
2. North 61°24'15" East, 95.76 feet to a point for corner;
3. North 58°14'56" East, 40.00 feet to a point for corner;
4. North 30°46'01" East, 45.09 feet to a point for corner;
5. North 58°04'11" East, 320.00 feet to a point for corner;
6. North 83°11'32" East, 44.11 feet to a point for corner;
7. North 58°14'56" East, 40.00 feet to a point for corner;
8. South 69°54'19" East, 406.99 feet to a point for corner;
9. South 00°23'55" West, 250.00 feet to a point for corner;
10. South 49°52'49" West, 33.48 feet to a point for corner;
11. South 04°16'01" West, 101.97 feet to a point for corner;
12. South 37°42'31" East, 131.78 feet to a point for corner;
13. South 01°55'11" West, 37.28 feet to a point for corner;
14. South 5°05'31" East, 60.05 feet to a point for curve;
15. in a westerly direction along a non-tangent curve to the left, having a radius of 970.00 feet, a chord South 72°52'32" West, 485.92 feet, a central angle of 29°00'40", and an arc length of 491.15 feet to a point of corner;
16. South 58°22'12" West, 174.67 feet to a point for curve;
17. in a southerly direction along a tangent curve to the left, having a radius of 25.00 feet, a chord of South 13°36'16" West, 35.21 feet, a central angle of 89°31'53", and an arc length of 39.07 feet
18. South 58°50'19" West, 18.00 feet to the **POINT OF BEGINNING**, and containing 14.003 acres of land in Caldwell County, Texas. The basis of bearing for this description is the Texas State Plane Coordinate System, South Central Zone (FIPS 4204) (NAD'83), as determined by the Global Positioning System (GPS). All distances shown hereon are on the Surface. To convert Surface distances to Grid apply the Surface to Grid Scale Factor of 0.9998858382. The unit of linear measurement is U.S. Survey Feet. This description was generated on 2/26/2025 at 8:37 AM, based on geometry in the drawing file K:\SNA_Survey\PERRY HOMES CLEAR FORK RANCH\069294700 JUNIPER SPRINGS\Dwg\Plats\KIMLEY-HORN-PLAT\JUNIPER SPRINGS PHASE 16-PLAT.dwg, in the office of Kimely-Horn and Associates in San Antonio, Texas.

SURVEYOR'S NOTES

1. FLOOD STATEMENT: ACCORDING TO COMMUNITY PANEL NO. 48055C0115E, DATED 6/19/2012 OF THE FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) FLOOD INSURANCE RATE MAP (FIRM), THE PROPERTY IS WITHIN ZONE "X" (UN-SHADED) DEFINED BY FEMA AS "AREAS DETERMINED TO BE OUTSIDE THE 0.2% ANNUAL CHANCE FLOODPLAIN." ALL ZONE DELINEATIONS SHOWN HEREON ARE APPROXIMATE. THIS STATEMENT DOES NOT IMPLY THAT ANY PORTION OF THE SUBJECT TRACT IS TOTALLY FREE OF POTENTIAL FLOOD HAZARD. LOCALIZED FLOODING CAN OCCUR DUE TO NATURAL AND/OR MAN-MADE INFLUENCES. THIS FLOOD STATEMENT SHALL CREATE NO LIABILITY ON THE PART OF KIMLEY-HORN OR THE UNDERSIGNED.
2. HORIZONTAL CONTROL STATEMENT:
   THE BEARINGS SHOWN HEREON ARE BASED ON THE TEXAS STATE PLANE COORDINATE SYSTEM, SOUTH CENTRAL ZONE (FIPS 4204) (NAD'83), AS DETERMINED BY THE GLOBAL POSITIONING SYSTEM (GPS). ALL DISTANCES SHOWN HEREON ARE ON THE SURFACE. TO CONVERT SURFACE DISTANCES TO THE GRID, APPLY THE COMBINED SURFACE TO GRID SCALE FACTOR OF 0.9998858382. THE UNIT OF LINEAR MEASUREMENT IS U.S. SURVEY FEET.
4. VERTICAL CONTROL STATEMENT:
   THIS DRAWING SHOWS EXISTING ELEVATIONS BASED UPON A FIELD SURVEY CONDUCTED BY SURVEY PERSONNEL. ALL ELEVATIONS SHOWN HEREON ARE TIED TO THE NORTH AMERICAN VERTICAL DATUM OF 1988 (NAVD '88) BASED ON GPS OBSERVATIONS.
5. MONUMENTATION STATEMENT:
   ALL LOTS LOCATED IN THIS SUBDIVISION WILL BE MONUMENTED WITH A 1/2" IRON ROD WITH A SURVEYOR'S CAP STAMPED "KHA" PRIOR TO LOT SALES, UNLESS OTHERWISE STATED.

CALDWELL COUNTY ON-SITE WASTEWATER PROGRAM NOTES:
1. NO STRUCTURES IN THIS SUBDIVISION SHALL BE OCCUPIED UNTIL CONNECTED TO A PUBLIC SEWER SYSTEM OR A PRIVATE ONSITE SEWAGE DISPOSAL SYSTEM APPROVED BY THE CALDWELL COUNTY ON-SITE WASTEWATER PROGRAM.
2. NO STRUCTURE IN THIS SUBDIVISION SHALL BE OCCUPIED UNTIL CONNECTED TO A POTABLE WATER SUPPLY FROM AN APPROVED PUBLIC WATER SYSTEM.
3. NO ON-SITE WASTEWATER DISPOSAL SYSTEM MAY BE INSTALLED WITHIN 100 FEET OF A PRIVATE WATER WELL NOR AN ON-SITE WASTEWATER DISPOSAL SYSTEM BE INSTALLED WITHIN 150 FEET OF A PUBLIC WATER WELL.
4. NO CONSTRUCTION MAY BEGIN ON ANY LOT IN THIS SUBDIVISION UNTIL PLANS FOR THE THE PRIVATE ON-SITE WASTEWATER DISPOSAL SYSTEM ARE SUBMITTED AND APPROVED BY THE CALDWELL COUNTY ON-SITE WASTEWATER PROGRAM.
5. THESE RESTRICTION ARE ENFORCEABLE BY THE CALDWELL COUNTY ON-SITE WASTEWATER PROGRAM AND / OR LOT OWNERS.

_____ _____
KASI L. MILES DATE
DIRECTOR OF SANITATION

WATER AND WASTEWATER:
MAXWELL WATER SUPPLY, AN APPROVED PUBLIC WATER SUPPLY, HAS ADEQUATE QUANTITY TO SUPPLY THIS SUBDIVISION FOR DOMESTIC AND OTHER INTENDED USES AND PROVISIONS HAVE BEEN MADE TO PROVIDE SERVICES TO EACH LOT.

_____ _____
GENERAL MANAGER DATE

STATE OF TEXAS §
COUNTY OF CALDWELL §

I, TERESA RODRIGUEZ, COUNTY CLERK IN AND FOR CALDWELL COUNTY, TEXAS, DO HEREBY CERTIFY THAT THIS MAP OR PLAT, WITH FIELD NOTES SHOWN HEREON, HAS BEEN FULLY PRESENTED AND APPROVED BY THE COMMISSIONERS COURT OF CALDWELL COUNTY, TEXAS ON THE _____ DAY OF _____, 20____ TO BE RECORDED IN THE PLAT RECORDS OF CALDWELL COUNTY, TEXAS

_____
TERESA RODRIGUEZ
CALDWELL COUNTY CLERK

I, TERESA RODRIGUEZ, COUNTY CLERK IN AND FOR CALDWELL COUNTY, TEXAS, DO HEREBY CERTIFY THAT THE FOREGOING INSTRUMENT WITH ITS CERTIFICATES OF AUTHENTICATION WAS FILED FOR RECORD

IN MY OFFICE THE _____ DAY OF _____, 20____, AT _____ O'CLOCK _____ M..
AND
DULY RECORDED ON THE _____ DAY OF _____, 20_____, IN THE PLAT RECORDS OF CALDWELL COUNTY, TEXAS IN

PLAT CABINET _____, AT SLIDE _____.

_____
TERESA RODRIGUEZ
CALDWELL COUNTY CLERK

FINAL PLAT
JUNIPER SPRINGS PHASE 16 SUBDIVISION

14.003 ACRE (609,962 SQUARE FEET) TRACT OF LAND BEING OUT OF THE THE J.B. GRAY SURVEY, ABSTRACT NO. 116, AND BEING A PORTION OF THAT CERTAIN 316.436 ACRE TRACT DESCRIBED IN INSTRUMENT TO PHAU - LOCKHART 450 LLC, RECORDED IN DOCUMENT NO. 2021-005590, AND ALL OF THAT CERTAIN 12.995 ACRE TRACT DESCRIBED IN INSTRUMENT TO LOCKHART INDEPENDENT SCHOOL DISTRICT, RECORDED IN DOCUMENT NO. 2024-001665, BOTH OF THE OFFICIAL PUBLIC RECORDS OF CALDWELL COUNTY, TEXAS.

Kimley»Horn
10101 Reunion Place, Suite 400
San Antonio, Texas 78216 FIRM # 10193973
Tel. No. (210) 541-9166
www.kimley-horn.com

Scale	Drawn by	Checked by	Date	Project No.	Sheet No.
1' = 100'	MAV/ MRH	JGM	4/21/2025	069294700	2 OF 2

DOUCET
A Kleinfelder Company

7401B Highway 71 West, Suite 160
Austin, TX 78735
Office: 512.583.2600

DoucetEngineers.com

April 22, 2025

Kasi Miles
Caldwell County
1700 FM 2720
Lockhart, Texas 78644

Re: Juniper Springs Phase 16 Final Plat
Project No. 1911-198-07

Dear Ms. Miles,

Doucet has completed our review of the final plat application for Juniper Springs Subdivision Phase 16, a 1-lot School Site of +/-14.003 -Acres located at County Road 108 (Borcher Loop) and Juniper Springs Parkway. The subdivision will be served by Maxwell Water Supply for Water and Wastewater. Insofar as the submittal bears the seal of a licensed engineer and / or professional land surveyor in the State of Texas, Doucet's review of this plat application and proposed plat has been performed based on the information submitted.

Doucet has not performed calculations or other detailed work to check the performance of the professional services of the sealing engineer and / or surveyor.

Based on Doucet's review, the plat appears to comply with the rules, regulations, and applicable ordinances of Caldwell County. Therefore, we recommend placing the plat on the Commissioners Court agenda for consideration.

It is our pleasure to be of assistance to the County on this project.

Kimberly Johnson-Hopkins
Planner, Land Development

AGENDA ITEM NO. G.4

Caldwell County Agenda Item

AGENDA DATE:	May 27, 2025
Type of Agenda Item:	Ordinance
Subject:	To discuss and take possible action regarding an Ordinance in Caldwell County prohibiting jumping from bridges.
Costs:	$0.00
Agenda Speakers:	Commissioner Theriot/Richard Sitton
Backup Materials:	Attached
Total # of Pages:	1

IN THE COMMISSIONERS COURT OF CALDWELL COUNTY, TEXAS
ORDINANCE PROHIBITING THE JUMPING FROM BRIDGES

WHEREAS, the Commissioners Court of Caldwell County, Texas (the "Commissioners Court") desires to promote public safety in the County; and

WHEREAS, Section 242.202 of the Texas Transportation Code provides that a Commissioners Court of a County may regulate traffic in a manner that does not conflict with the Texas Transportation Code; and

WHEREAS, the Commissioners Court finds it in the interest of the public safety to prevent the jumping from bridges within Caldwell County;

NOW, THEREFORE, the Caldwell County Commissioners Court hereby enacts the following Ordinance:

SECTION 1 – PROHIBITION

The jumping from bridges is hereby prohibited in Caldwell County.

SECTION 2 – ENFORCEMENT

The Commissioners Court may from time to time identify specific bridges within Caldwell County and work with the Texas Department of Transportation to erect signs on such bridges prohibiting the jumping therefrom.

The above and foregoing Ordinance was this date ADOPTED and APPROVED by a majority of the Commissioners Court of Caldwell County, Texas, in a meeting of the Commissioners Court as of the 27th day of May, 2025.

_____
Hoppy Haden
Caldwell County Judge

_____
B.J. Westmoreland
Commissioner, Precinct 1

_____
Rusty Horne
Commissioner, Precinct 2

_____
Ed Theriot
Commissioner, Precinct 3

_____
Dyral Thomas
Commissioner, Precinct 4

ATTEST:

_____
Teresa Rodriguez
County Clerk

AGENDA ITEM NO. G.5

Caldwell County Agenda Item

AGENDA DATE:	May 27, 2025
Type of Agenda Item:	Proclamation
Subject:	To discuss and take possible action regarding a Proclamation designating June 2025 as Elder Abuse Awareness Month.
Costs:	$0.00
Agenda Speakers:	Judge Haden/Erica Mendoza
Backup Materials:	Attached
Total # of Pages:	2

PROCLAMATION
RECOGNIZING JUNE 2025
AS ELDER ABUSE AWARENESS MONTH

WHEREAS: Older adults and people with disabilities of diverse backgrounds contribute to the wellbeing of this county by working, caregiving, volunteering and actively preserving customs, rituals, and traditions; and

WHEREAS: As we age, we build momentum by accumulating knowledge, experience, insight, and wisdom that can be shared to enrich our community; and

WHEREAS: Abuse of older adults and people with disabilities is a community concern, affecting thousands of people across Texas; and

WHEREAS: There were 123,852 reports of abuse older adults and people with disabilities in Texas in 2024; and

WHEREAS: Abuse against older adults and people with disabilities is grossly underreported because of social stigma, embarrassment, and fear; and

WHEREAS: Adult abuse effects men and women of all income and ability levels, all cultural and ethnic backgrounds, in all communities; and

WHEREAS: Elder abuse is everyone's business, it's important to strengthen our efforts to prevent, report and address elder abuse.

NOW THEREFORE, BE IT PROCLAIMED BY THE CALDWELL COUNTY COMMISSIONERS COURT THAT the month of June 2025 is recognized as:

ELDER ABUSE AWARENESS MONTH

In Caldwell County, Texas and urge all residents to work together to reduce abuse and neglect of older adults and people with disabilities.

PROCLAIMED this the 27th day of May, 2025.

_____
Hoppy Haden
Caldwell County Judge

_____
B.J. Westmoreland
Commissioner, Precinct 1

_____
Rusty Horne
Commissioner, Precinct 2

_____
Ed Theriot
Commissioner, Precinct 3

_____
Dyral Thomas
Commissioner, Precinct 4

ATTEST:

_____
Teresa Rodriguez, County Clerk

AGENDA ITEM NO. G.6

Caldwell County Agenda Item

AGENDA DATE:	May 27, 2025
Type of Agenda Item:	Appointment/Reappointment
Subject:	To discuss and take possible action regarding appointment of Sara Love to Caldwell County Homeless Coalition's Board of Directors.
Costs:	$0.00
Agenda Speakers:	Judge Haden/Sara Love
Backup Materials:	Attached
Total # of Pages:	1

Outlook

Joining the CCHC Board

From Caldwell County Homeless Coalition <help@homelessincaldwell.com>
Date Tue 5/20/2025 8:46 PM
To Sara Love <sara.love@co.caldwell.tx.us>

Dear Mrs. Love,

On behalf of our CCHC Board we would like to offer you a voting Board Director position. We feel you would make a great addition as we have been working together these last (13) months and appreciate your invaluable guidance.

We recently updated our by-laws to include Director positions that can be determined by any Governing Body within Caldwell County. This includes the Caldwell County Commissioners Court. This would allow CCCC to not only direct the future actions of our organization, but also have available to you our Board Doctor, Board Attorney and all the volunteers we have spread out throughout the County. All with the Goal of assisting our homeless, including Veterans and those that have Served.

The Board meets once a month, usually the 4th Wednesday of the month. The founding Board members set it up this way to allow a full report on # of homeless we assisted that month along with a reports from the Public Education outreach meetings held that same month, budget items, etc. Next month we will be reviewing opening up a office in Lockhart.

Appreciate all you do for the Veterans in Caldwell County!

Sincerely,

Tina Brooks
CCHC Board Secretary
HomelessInCaldwell.com
Here to Help

AGENDA ITEM NO. G.7

Caldwell County Agenda Item

AGENDA DATE:	May 27, 2025
Type of Agenda Item:	Order
Subject:	To discuss and take possible action regarding a Caldwell County Burn Ban.
Costs:	$0.00
Agenda Speakers:	Judge Haden/Hector Rangel
Backup Materials:	Attached
Total # of Pages:	2

CALDWELL COUNTY, TEXAS
DECLARATION OF LOCAL DISASTER
PROHIBITION OF OUTDOOR BURNING

WHEREAS, Section §418. l 08 of the Local Government Code provides that the County Judge can declare a slate of Local Disaster within the county) and order, may prohibit outdoor burning in the unincorporated area of the county when he finds that circumstances present in all or part of the unincorporated area of the county create a public safety hazard that would be exacerbated by outdoor burning and,

WHEREAS, the County Judge does find that circumstances present in all of the unincorporated area of the county create a public safety hazard that could be exacerbated by outdoor burning;

BE IT THEREFORE ORDERED, that the following emergency regulations are hereby established for all unincorporated areas of Caldwell County, Texas that are not subject to public ownership or stewardship for the duration of the above mentioned declaration:

I. Action Prohibited:
   (a) A person violates this order if he/she burns a combustible material outside of an enclosure, which serves to contain all flame and/or sparks, or orders such burning by others.
   (b) A person violates this order if he /she engages in any activity outdoors which could allow flames or sparks that could result in a fire, unless done in an enclosure designed to protect the spread of fire, or orders such activities by others.

2. Enforcement:
   (a) Upon notification of suspected outdoor burning the tire department assigned shall respond to the scene and take immediate measures to contain or extinguish the fire.
   (b) If requested by a fire official, a duly commissioned peace officer, when available, shall be notified and sent to the scene to investigate the nature of the fire.
   (c) If, in the opinion of the officer investigating and the fire official, the goal of this order can be obtained by informing the responsible party about the prohibitions established by this order the officer may at his discretion notify the party about the provisions of this order and request compliance with it, or issue a citation for: **Violation of Burn Ban Order.**
   Therefore it is in accordance with Local Government Code 352.08 I, a violation of this order is a class C Misdemeanor, punishable by a fine not to exceed $500.00.

3. This Order does not prohibit prescribed fire(s) conducted in compliance with guidelines set forth by federal or state natural resource agencies and conducted by a prescribed burn manager certified under Section 153.048 Natural Resources Code, and meets the standards of Section 153.047, Natural Resources Code, burned under a burn plan approved by such agencies, or outdoor burning activities related to public health and

safety that arc authorized by the Texas Commission on Environmental Quality for:

(a) Firefighter training
(b) Public utility, natural gas pipeline or mining operations
(c) Planting or harvesting of agricultural crops

IT IS FURTHER ORDERED that an exemption be hereby granted for a bona fide commercial land clearing business, allowing said business to burn as long as all other provisions of the Order and applicable laws and ordinances are adhered to as set forth herein, and contact is made and the burning approved by the Caldwell County Emergency Management Coordinator at 1403 Blackjack St. Lockhart, TX at phone Number 512-398-1822, and receiving permission, prior to any outdoor burning.

IT IS FURTHER ORDERED that an exemption be hereby granted to those businesses where welding is an essential function of the business, allowing welding operations to proceed as long as the area of welding operations has been cleared of vegetation for a distance of no less than ten (10) feet in all directions, that there be a second capable person acting as a fire spotter with a sufficient water source available to extinguish fires which may be ignited from stray sparks, and only when all other provisions of the Order and applicable laws and ordinances are adhered to as set forth herein.

BE IT ALSO ORDERED, that the purpose of this order is the mitigation of the hazard posed by wildfire during the term of the dry, weather by curtailing outdoor burning; which purpose is to be taken into account in any enforcement action based upon this order.

This order will remain in effect for a period of 14 days, and shall expire at the end of said period.

IN WITNESS WHEREOF, I AFFIX MY SIGNATURE this, the 27th of May 2025.

_____
Hoppy Haden, County Judge

ATTEST:

_____
Teresa Rodriguez
County Clerk

AGENDA ITEM NO. G.8

Caldwell County Agenda Item

AGENDA DATE:	May 27, 2025
Type of Agenda Item:	Order
Subject:	To discuss and take possible action regarding an Order authorizing the sale of fireworks for the Fourth of July.
Costs:	$0.00
Agenda Speakers:	Judge Haden/Hector Rangel
Backup Materials:	Attached
Total # of Pages:	3

FOURTH OF JULY FIREWORKS PERIOD

(JUNE 24-MIDNIGHT, JULY 4)

DEADLINE TO ADOPT ORDER: JUNE 14, 2025

Local Government Code, §352.051 authorizes the commissioners court to adopt an order regulating certain fireworks in the unincorporated areas of the county under drought conditions. The statute provides that the order must be adopted before June 15 of each year for the Fourth of July period.

If your county is designated a drought area, and your court wishes to adopt such an order, action must be taken before the deadline. To determine whether your county is designated a drought area, please visit the Texas Interagency Coordination Center website at ticc.tamu.edu or call the Texas A&M Forest Service at (979) 458-7331. The Texas A&M Forest Service has developed drought weblinks to assist your county in monitoring drought conditions more closely.

If the court decides to adopt an order, the order may prohibit or restrict the sale or use of "restricted fireworks", which are defined as "skyrockets with sticks" as classified in 49 Code of Federal Regulations, §173.100(r)(2) in effect on October 1, 1986 and as "missiles with fins." A violation of the order is a Class C misdemeanor. Also, a citizen can file suit for an injunction to prevent a violation or threatened violation of the order. An order issued by your court based on a Texas A&M Forest Service determination will expire when the Texas A&M Forest Service finds that your county is no longer in a drought condition.

Under Local Government Code §352.051(f), the county may also designate one or more "safe" areas where the use of restricted fireworks is not prohibited. In determining if an area may be considered "safe" the court should take into account whether adequate public safety and fire protection services are provided to the area.

A sample order is provided on the following page. If your court decides to designate "safe" areas, the order will need to be modified to include appropriate language. A copy of Local Government Code §352.051, the portions of the Occupations Code that define and explain permitted and prohibited fireworks, and copies of the Federal regulations referenced in the state law are available online at county.org/fireworks. If you have any questions, please contact the Legal Department toll-free at (888) 275-8224.

STATE OF TEXAS
COUNTY OF _____

ORDER [PROHIBITING OR RESTRICTING] CERTAIN FIREWORKS
IN UNINCORPORATED AREAS OF _____ COUNTY, TEXAS

WHEREAS, the Texas A&M Forest Service has determined that drought conditions exist in _____ County; and

WHEREAS, on the ____ of _____, 2025, the Commissioners Court of _____ County has determined that the normal danger of fire in the unincorporated areas of _____ County is greatly enhanced by the extremely dry conditions now existing;

NOW, THEREFORE, the Commissioners Court of _____ County adopts this Order [prohibiting OR restricting] the sale or use of restricted fireworks in the unincorporated areas of _____ County.

A. A person may not sell, detonate, ignite, or in any way use fireworks classified as "skyrockets with sticks" under 49 C.F.R. part. 173.100(r)(2) (10-01-86 edition) or missiles with fins in any portion of the unincorporated areas of _____ County.

B. [Describe specific restrictions, if applicable.]

C. This Order does not prohibit "permissible fireworks" as authorized in Occupations Code Section 2154.003(a).

D. A person commits an offense if the person knowingly or intentionally violates a prohibition established by this Order. An offense under this order is a Class C. Misdemeanor.

E. This order expires on the date the Texas A&M Forest Service determines drought conditions no longer exist in the county or _____ [Insert date on or after July 4], whichever is earlier.

APPROVED this the ____ day of _____, 2025, by the _____ County Commissioners Court.

_____
County Judge

Attest: _____
Clerk

DRAFT

STATE OF TEXAS §
§
COUNTY OF CALDWELL §

ORDER 06-2025
RESTRICTING CERTAIN FIREWORKS IN UNINCORPORATED AREAS OF CALDWELL COUNTY, TEXAS

WHEREAS, the Texas A&M Forest Service has determined that drought conditions exist in Caldwell County; and

WHEREAS, on the 27th of May, 2025, the Commissioners Court of Caldwell County has determined that the normal danger of fire in the unincorporated areas of Caldwell County is greatly enhanced by the extremely dry conditions now existing;

NOW, THEREFORE, the Commissioners Court of Caldwell County adopts this Order restricting the sale or use of restricted fireworks in the unincorporated areas of Caldwell County:

(1) A person may not sell, detonate, ignite, or in any way use fireworks classified as "skyrockets with sticks" under 49 C.F.R. part. 173.100(r)(2) (10-01-86 edition) or missiles with fins in any portion of the unincorporated areas of Caldwell County.

(2) This Order does not prohibit "permissible fireworks" as authorized in Occupations Code Section 2154.003(a).

(3) A person commits an offense if the person knowingly or intentionally violates a prohibition established by this Order. An offense under this order is a Class C. Misdemeanor.

(4) This order expires on the date the Texas Forest Service determines drought conditions no longer exist in the county or July 4, 2025, whichever is earlier.

ORDERED this the 27th day of May, 2025.

_____
Hoppy Haden, County Judge

_____
Attest: Teresa Rodriguez, County Clerk

AGENDA ITEM NO. G.9

Caldwell County Agenda Item

AGENDA DATE:	May 27, 2025
Type of Agenda Item:	Personnel
Subject:	To discuss and take possible action regarding stipends for Constables responding to Caldwell County environmental calls.
Costs:	TBD
Agenda Speakers:	Judge Haden/Danie Teltow
Backup Materials:	Attached
Total # of Pages:	16

Constable Precinct 1: Enviromental Calls Log

No.	TYPE OF VIOLATION	DESCRIPTION	SEVERITY LEVEL	VIOLATION CODE	RESPONSE NEEDED	DATE OF CLEANUP (IF APPLICABLE)	STATUS	NOTES
1	Illegal Dumping	10 tires in ditch	Low	Health Safety Code (HSC) 365.012	Yes	4/9/2025	Completed	CC Road Dept did pick up
2	Illegal Dumping	Couch found in ditch	Low	HSC 365	Yes	4/21/2025	Completed	CC Road Dept did pick up
3	Public Health Nuisance	Trash bag ripped open	Medium	HSC 341	No	4/2/2025	Completed	Resident cleaned up own trash
4	Public Health Nuisance	Trash located on roadway	Low	HSC 343	Yes	4/4/2025	Completed	TxDot responded to pick up
5	Illegal Dumping	Trailer axel in ditch	Low	HSC 365	Yes	4/21/2025	Completed	CC Road Dept did pick up
6	Public Health Nuisance	Trash from eviction	High	HSC 341	Yes	4/30/2025	Completed	Management Company responded to clean up property and adjacent property after eviction due to blowing of trash/hazards
7	Illegal Dumping	couches and general refuse/trash on property	Medium	HSC 365	Yes		OPEN	emailed Nuisance letter and posted 30 notice letter for compliance
8	Solid Waste Violation	2 car batteries, 5 water heaters and 2-3 junk veh and parts	Medium	HSC 365	No		OPEN	Certified mailed Nuisance Letter to address and business in ATX. Batteries and WH's moved.
9	General Health Nuisance	eviction trash near roadway	Low	HSC 343	No	4/24/2025	Completed	Owner given educational Info on CC Good Neighbor Trash disposal
10	Abandond Vehicles	2 abandoned at driveway	Low	TC 683	No	4/29/2025	Completed	Owner knows and gave permission to leave vehicles
11	General Health Nuisance	multiple tires and car parts scattered on property	Low	HSC 343	No		OPEN	Informed owner of County Recycling of tires and scrap metal
12	Illegal Dumping	multiple carboard boxes, trashbags and pallets in ditch	Low	HSC 365	Yes	5/8/2025	Completed	TxDot responded to pick up

13	Illegal Dumping	Bayliner Boat	Low	HSC 365	Yes	5/5/2025	Completed	CC Road Dept did pick up
14	Illegal Dumping	Stove in Ditch	Low	HSC 365	Yes	5/1/2025	Completed	CC Road Dept did pick up
15	Illegal Dumping	200+ tires, debris, refuse	Low	HSC 365	No	5/12/2025	Completed	

Constable Precinct 2: Enviromental Calls Log
April 17 - May 15

No.	TYPE OF VIOLATION	DESCRIPTION	SEVERITY LEVEL	VIOLATION CODE	RESPONSE NEEDED	DATE OF CLEANUP (IF APPLICABLE)	STATUS	NOTES
1	Illegal Dumping	Mobile Home Septic	Medium	HSC365.012	Yes		Clear	
2	Illegal Dumping	Tires	Medium	HSC365.012	Yes		Pending	
3	Illegal Dumping	Tires	Medium	HSC365.012	Yes		Pending	Large Truck Tires
4	Illegal Dumping	Tires	Medium	HSC365.012	Yes		Clear	Private Property
5	Illegal Dumping	Household Items	Medium	HSC365.012	Yes	4/21/2025	Clear	Mattresses/Tires
6	Illegal Dumping	Sofa	Medium	HSC365.012	Yes	4/22/2025	Clear	
7	Illegal Dumping	Household Items	Medium	HSC365.012	Yes	4/22/2025	Clear	suitcases/clothes/etc
8	Illegal Dumping	Household trash	Medium	HSC365.012	Yes	4/22/2025	Clear	Garbage/glass bottles/etc
9	Illegal Dumping	Household Items	Medium	HSC365.012	Yes	4/23/2025	Clear	Mattresses/Tires
10	Illegal Dumping	Household trash	Medium	HSC365.012	Yes		Pending	
11	Illegal Dumping	Household trash	Medium	HSC365.012	Yes		Pending	
12	Illegal Dumping	Household Items	Medium	HSC365.012	Yes	4/25/2025	Clear	refrigerator
13	Illegal Dumping	Household trash	Medium	HSC365.012	Yes	4/25/2025	Pending	Cemetery
14	Water Pollution	Used Motor Oil	High	TWC 7.145	Yes	4/28/2025	Pending	Plum Creek Waterway
15	Illegal Dumping	Household trash	Medium	HSC365.012	Yes	4/28/2025	Clear	
16	Illegal Dumping	Construction Debris	Medium	HSC365.012	Yes		Pending	Private Lease Road
17	Illegal Dumping	Household Items	Medium	HSC365.012	Yes		Pending	Private Lease Road
18	Illegal Dumping	Construction Debris	Medium	HSC365.012	Yes		Pending	plus tires/abandoned vehicle
19	Illegal Dumping	Tires	Medium	HSC365.012	Yes		Pending	Private Lease Road
20	Illegal Dumping	Construction Debris	Medium	HSC365.012	Yes		Pending	Private Lease Road
21	Illegal Dumping	Household Items	Medium	HSC365.012	Yes		Pending	Private Lease Road
22	Illegal Dumping	Tires/HH Items	Medium	HSC365.012	Yes	4/29/2025	Clear	
23	Illegal Dumping	Household Items	Medium	HSC365.012	Yes		Pending	Private Property
24	Illegal Dumping	Household Items	Medium	HSC365.012	Yes	4/29/2025	Clear	
25	Public Nuisance	Refuse/Unsafe	Medium	HSC343.011	Yes		Pending	Plus Dilapidated structure
26	Illegal Dumping	Tires/HH Items	Medium	HSC365.012	Yes		Pending	
27	Illegal Dumping	Construction Debris	Medium	HSC365.012	Yes		Pending	
28	Illegal Dumping	Tires	Medium	HSC365.012	Yes		Pending	
29	Public Nuisance	Abandoned Vehicles	Medium	HSC343.011	Yes		Pending	

30	Illegal Dumping	Tires	High	HSC365.012	Yes		Pending	Felony (Thousands of Tires)
31	Illegal Dumping	Household Items	Medium	HSC365.012	Yes		Pending	
32	Illegal Burn	Brush Pile	Low	NA	Yes		Clear	No Offense
33	Illegal Burn	Brush Pile	Low	NA	Yes		Clear	No Offense
34	Water Pollution	Solid Waste	High	TWC 7.145	Yes		Pending	Felony (TCEQ Assist)
35	Illegal Dumping	Household Items	Medium	HSC365.012	Yes		Pending	Private Property
36	Illegal Dumping	Household Items	Medium	HSC365.012	Yes		Pending	
37	Water Pollution	Solid Waste	Medium	TWC 7.145	Yes		Pending	
38	Illegal Dumping	Household Items	Medium	HSC365.012	Yes		Clear	Private Property
39	Illegal Dumping	Household Items	Medium	HSC365.012	Yes		Pending	
40	Illegal Dumping	Construction Debris	High	HSC365.012	Yes	5/6/2025	Clear	TXDOT
41	Illegal Dumping	Household Debris	Medium	HSC365.012	Yes		Pending	
42	Illegal Dumping	Construction Debris	Medium	HSC365.012	Yes		Clear	TXDOT
43	Illegal Dumping	Household Items	Medium	HSC365.012	Yes		Pending	Private Lease Road

Constable Precinct 3: Enviromental Calls Log

April 17 – May 15

No.	TYPE OF VIOLATION	DESCRIPTION	SEVERITY LEVEL	VIOLATION CODE	RESPONSE NEEDED	DATE OF CLEANUP (IF APPLICABLE)	STATUS	NOTES
1	Illegal Dumping	Mattress / Household Garbage	Low	Texas Health and Safety Code - HEALTH & SAFETY § 365.012	No	Unknown	Complete	Contacted Owners TDS on 4/21 for garbage can. Spoke with property owners on 5/1; adv they will remove the remaining items.
2	Nuisance / Property Neglect	Driveway and Backyard Full of Trash	Medium	Texas Health and Safety Code - HEALTH & SAFETY § 343.011	No	Pending	Pending	Listed owner is out of Houston. No sucessful contact with listed number. 14 day Public Nuisance Violation mailed on 4/29.
3	Illegal Dumping	Mattress / Garbage	Low	Texas Health and Safety Code - HEALTH & SAFETY § 365.012	No	5/5/2025	Complete	Listed owner is out of San Marcos. 14 day Public Nuisance Violation emailed on 5/1. Owner cleaned property.
4	Illegal Dumping	Tires / Trash	Low	Texas Health and Safety Code - HEALTH & SAFETY § 365.012	Yes	N/A	Pending	Pending
5	Illegal Dumping	Trash Bag	Low	Texas Health and Safety Code - HEALTH & SAFETY § 365.012	Yes	4/21/2025	Complete	Contacted TxDot for Clean-up.
6	Illegal Dumping / Nuisance	Multiple Vehicles / Trash / 55 - Gallon Drums	High	Texas Health and Safety Code - HEALTH & SAFETY § 343.011	Yes	Pending Investigation	Pending	30 day Public Nuisance Violation Notice will be issued.

7	Illegal Dumping / Nuisance	Mattresses blocking roadway.	Low	Texas Health and Safety Code - HEALTH & SAFETY § 343.011	No	4/23/2025	Complete	Spoke with homeowner; adv. the matresses were thiers. I relocated mattresses on their property.
8	Illegal Dumping / Nuisance	Tires / Debris	Low	Texas Health and Safety Code §365.012	Yes	N/A	Pending	Pending
9	Illegal Dumping / Nuisance	Boat / Trash	Medium	Texas Health and Safety Code §365.012	Yes	Pending	Complete	Sheriff's Office placed a Red Tag on 4/22/25.
10	Illegal Dumping / Nuisance	Vehicles / Tires / Debirs	Medium	Texas Health and Safety Code §365.012	Yes	Pending	Pending	30 day Public Nuisance Violation issued on 4/28.
11	Illegal Dumping / Nuisance	Mattresses	Medium	Texas Health and Safety Code §365.012	Yes	Pending	Complete	Spoke with homeowner; adv. he will be brining the matresses to our office on May 10
12	Public Nuisance	Debris / Trash	Medium	Texas Health and Safety Code - HEALTH & SAFETY § 365.011	No	Pending Investigation	Pending	30 day Public Nuisance Violation Notice posted on 4/28
13	Illegal Dumping	Construction Debris / Trash	Low	Texas Health and Safety Code - HEALTH & SAFETY § 365.012	Yes	Unknown	Pending	Contacted company listed on shipping address; Contacted TXDot on 5/8.
14	Illegal Dumping / Nuisance	Mattresses	Medium	Texas Health and Safety Code §365.012	Yes	Pending	Pending	Spoke with company (seed construction) rep via phone. 14 day Public Nuisance Violation emailed on 5/1. 14-day extension given an for continued clean-up efforts.
15	Illegal Dumping	Trash Bags	Low	Texas Health and Safety Code §365.012	Yes	N/A	Complete	No Trash located
16	Illegal Dumping	Trash	Low	Texas Health and Safety Code §365.012	Yes	Pending	Pending	Contacted Unit Road on 5/8.
17	Illegal Dumping	Furniture / Debris	Low	Texas Health and Safety Code §365.012	Yes	Unknown	Complete	No contact
18	Junked Vehicles	Vehicles	Medium	Texas Transportation Code, § 683.071	Yes	Pending	Pending	30 day Public Nuisance Violation Notice issued to homeowner.
19	Unsafe Structure / Property Neglect	Building	Medium	Texas Health and Safety Code - HEALTH & SAFETY § 343.011	No	Pending Investigation	Pending	Maintaining a building in a structurally unsafe or hazardous condition due to poor upkeep, unsanitary conditions, damage, disaster, abandonment, or fire risk.

20	Unsafe Structure / Property Neglect	Building	Medium	Texas Health and Safety Code - HEALTH & SAFETY § 343.011	No	Pending Investigation	Pending	Maintaining a building in a structurally unsafe or hazardous condition due to poor upkeep, unsanitary conditions, damage, disaster, abandonment, or fire risk.
21	Illegal Dumping / Nuisance	Construction Debris / Trash	Medium	Texas Health and Safety Code §365.012	Yes	Pending Investigation	Pending	
22	Improper maintenance or operation of a septic system causing failure, pollution, or nuisance.	Untreated wastewater	Medium	Texas Health and Safety Code §366.012	No	Pending Investigation	Pending	

Constable Precinct 4: Enviromental Calls Log

No.	TYPE OF VIOLATION	DESCRIPTION	SEVERITY LEVEL	VIOLATION CODE	RESPONSE NEEDED	DATE OF CLEANUP (IF APPLICABLE)	STATUS	NOTES
1	Illegal Dumping	Rubbish	Medium	HSC 365.012	Yes	4/24/2025	Closed	Met with individual living on property, stated he was cleaning it up an leaving.
2	Illegal Dumping	Tires	Medium	HSC 365.012	Yes	4/28/2025	Closed	Found Tires dumped on 1854 TXDOT notified 04/22/25
3	Illegal Dumping	Residential dumpster	Medium	HSC 365.012	Yes	4/28/2025	Closed	Found residential dumpster on hwy 1854
4	Illegal Dumping	1 White trash bag	Low	HSC 365.012	Yes	4/30/2025	Closed	1White trash bag found on side of road on 1854 . No identifying information found. TXDOT picked up trash.
5	Illegal Dumping	Rubbish	High	HSC 365.012	Yes	5/2/2025	Closed	various rubbish found on property 811 Carter Rd. Owner cleaning up.
6	Illegal Dumping	Multiple trash bags	High	HSC 365.012	Yes	5/2/2025	Closed	Multiple trash bags, no identifying information found. Unit road notified.
7	Illegal Dumping	1 Blk trash bag	Medium	HSC 365.012	Yes	5/6/2025	Closed	Trash found on right side of road Old County Line Rd, no identifying information. Unit road notified
8	Illegal Dumping	various household waste	High	HSC 365.012	Yes	5/6/2025	Closed	No evidence found trash spread from curb to stop sign on Old County line Rd.
9	Illegal Dumping	2 feed bags with dead chickens	High	HSC 365.012	No	5/8/2025	Closed	Notified unit road, I was informed they do not pick up dead animals. To leave for the buzzards. 900 blk Lytton lane.
10	Illegal Dumping	1 white trash bag	Medium	HSC 365.012	Yes	5/8/2025	Closed	1854 & Quail Ridge. No identifying information found. TXDOT has been notifeied
11	Illegal Dumping	2 black trash bags	High	HSC 365.012	Yes	5/9/2025	On going	Found 2 trash black trash bags, with information . There were 2 names with different addresses. Attempting to locate.

12	Illegal Dumping	Various trash bags	High	HSC 365.012	Yes	5/9/2025	Closed	Various trash Bags on Tomahawk, no identifying information found. Unit road notified
13	Illegal Dumping	1 Blk trash bag Seminole Trl.	Medium	HSC 365.012	No	5/13/2025	Closed	Notified of trash bag with dead baby goat. Buzzards eating.
14	Illegal Dumping	1 White trash bag	Medium	HSC 365.012	Yes	5/15/2025	Closed	Pickup truck with trailer full of trash. Bags falling out of trailer. Vehicle stopped and returned to pickup bags.
15	Illegal Dumping	3 Black trash bags	High	HSC 365.012	Yes	5/15/2025	Closed	3 black bags did find identfying information. It was recorded and a case will be opened for illegal dumping. 11600 Blk 1854. **Citation** was issued to violator.
16	Illegal Dump site	Various Rubbish	High	HSC 365.012	Yes	On going	On going	3665 Barth Rd. Illegal dump site, various types of rubbish.
17	Illegal Dumping	1 large blk bag	High	HSC 365.012	No	5/15/2025	Closed	Notified of large black trash bag on side of road on Seminole Trl. Located bag and was a dead goat. Was told by unit road to leave for buzzards. 05/15/2025
18	Illegal Dumping	1 white and pink trash bag	Medium	HSC 365.012	Yes	5/16/2025	Closed	1 white and pink trash bag on Thompson Rd and 1854, contained basic house trash, no identifying infortmation found. Call generated 05/15/2025
19	Illegal Dumping	Appliance/Water heater	Medium	HSC 365.012	Yes	5/19/2025	Closed	11600 Blk 1854 water heater on side of the road. TXDOT notified 05/14/2025
20	Illegal Dumping	2 black trash bags	High	HSC 365.012	Yes	Work order submitted	Unit Road notified	Trash all along side of road, no identifying information found. Unit road notified on 05/15/25
21	Illegal Dumping	1 Blk trash bag	High	HSC 365.012	Yes	Work order submitted	Unit Road notified	1 Blk trash bag with blankets and pillows. No identifying information. Unit road was notified 05/15/2025

Constable Paul Easterling
Caldwell County Precinct #2
505 E. Fannin Street, Luling, Texas 78648
(512) 359-4711
paul.easterling@co.caldwell.tx.us

May 20, 2025

Re: Environmental Crimes Unit – Activity Summary

Dear Honorable Members of the Commissioners Court,

I am pleased to provide this update on the progress of the Precinct 2 Environmental Crimes Unit and our continued efforts to address environmental violations that threaten the health, safety, and natural beauty of Caldwell County.

Our unit has investigated a wide range of offenses, including the illegal dumping of scrap tires, construction debris, furniture, mattresses, and hazardous materials such as used motor oil along waterways like Plum Creek. We have also responded to violations at sensitive/sacred locations, including a local cemetery.

As you know, Precinct 2 covers more than 51% of Caldwell County—approximately 276 square miles—and includes the City of Luling, small rural communities, farms and ranches, oil lease roads, and miles of critical waterways, including segments of the San Marcos River and Plum Creek. Environmental crimes have been identified across all areas of this diverse geography. By partnering with state agencies and participating in regional task forces such as the Capital Area Regional Environmental Task Force, we have improved our investigative reach and enforcement outcomes.

Community involvement continues to play a vital role in our success. Residents are reporting violations both directly to our office and through social media platforms. Events like Luling's Free Dumping Day on May 10—where nearly 200 cubic yards of debris were responsibly disposed of—highlight the public's strong commitment to environmental stewardship. These efforts are part of our initiative to revive the "Don't Mess With Texas" campaign, reinforcing civic pride and responsibility.

Through this work, two key truths have become increasingly clear:

1. **Community Support** – The citizens of Precinct 2 have fully embraced this initiative. Their continued engagement and willingness to report violations reflect a shared commitment to protecting our environment and quality of life.
2. **Resource Demands** – To maintain and expand these efforts, we must address the growing need for additional personnel and specialized equipment. Environmental enforcement is complex, labor-intensive, and cannot be sustained through general staffing alone.

As we look ahead, I believe it is essential to begin open and collaborative discussions among all stakeholders to develop a sustainable plan for staffing, equipping, and supporting this vital program. The Environmental Crimes Unit has already demonstrated its value, and with the right investment, we can establish a lasting initiative that serves the people of Precinct 2—and all of Caldwell County—with professionalism, diligence, and accountability.

I stand ready to work with Commissioners Court and all relevant partners to ensure the continued success of this important mission.

Thank you for your time and continued support.

Respectfully,

Paul A. Easterling

Constable, Precinct 2

Environmental Activity Report

Caldwell County Constable's Office, Precinct 3
Reporting Period: March 25 - May 15, 2025
Submitted By: Lieutenant Sáenz. D - 2303
Submission Date: 2025-05-19

I. Environmental Calls Summary

TOTAL CALLS RECEIVED: [36]

- Common Complaint Types: Illegal Dumping, Public Nuisance, Junked Vehicle, Building/Property Neglect
- Primary Locations of Concern: FM and County Roads, Residential Areas

NOTABLE CALL HIGHLIGHTS:

- 4/9/25 - Main building leaning for an extended period, surrounded by trash and neglected, poses structural risks that attract pests and endanger public health, safety, and nearby properties. Property owner given an extension for continued clean-up efforts.
- 4/21/25 - Several inoperable or unregistered vehicles and equipment were found on the property, many overgrown with vegetation. - Pending Investigation -

II. Reports and Investigations

TOTAL REPORTS FILED: [13]

- Closed Cases: [3]
- Follow-Up Investigations Conducted: [5]
- Citations Issued or Referred: [0]

III. Community Outreach and Engagement

COMMUNITY OUTREACH ACTIVITIES:

- 5/10/25 - Solid Waste Disposal Event w/ Approximately 150 yards of waste collected.
- Ongoing - Educating landowners regarding upkeep of property.

Environmental Activity Report

- Established a Facebook presence for all things related to our County/Precinct.

COMMUNITY FEEDBACK OR CONCERNS RAISED:

- County Residents would like to see additional events for household, tires and hazardous materials.
  - Will seek guidance from County officials.

IV. Summary & Recommendations

- Continued monitoring recommended for Precinct 3.
  - As word continues to spread throughout the community, we have started receiving calls about environmental concerns.
- Request for signage, patrol increase, game cameras, etc.
  - Pursuing grant funding or repurposing equipment from the former County Environmental Unit
- Next focus area or proposed initiative: Subsequent Community Disposal Events.
  - Household
  - Tires
  - Hazardous materials

Solid Waste Drive Summary Report

Event Overview

Duration: 4 hours
Support Equipment: Two skid steers; four 30-yard roll-off dumpsters
Purpose: Collection of household solid waste to reduce illegal dumping and encourage responsible disposal practices

Waste Volume Collected

Estimated Total Volume: Approximately 150 cubic yards (≈ 4,050 cubic feet)
Compression Strategy: On-site use of two skid steers to compact materials, extending effective capacity beyond the standard 120 cubic yards of combined dumpster volume

Participation and Load Metrics

Total Vehicle Visits: Approximately 17
Unique Vehicles: Around 13 (assuming 25% repeat visits)
Large Load Vehicles: Estimated 4 vehicles with 30-foot trailers (≈ 960 cubic feet per trailer)
Standard Loads: Remaining vehicles averaged 6 cubic feet per load

Operational Insights

Vehicle Arrival Rate: About one vehicle every 14 minutes
Roll-off Dumpster Efficiency: Nominal capacity exceeded through mechanical compaction
Event Logistics: Operation concluded smoothly with no significant delays, overflow, or disruptions

Environmental Enforcement Impact

- Provided a legal and accessible method for household waste disposal
- Helped reduce illegal dumping, especially in rural or sensitive areas
- Promoted public participation in proper waste management

Solid Waste Drive Summary Report

- Raised awareness of environmental regulations and disposal resources
- On-site law enforcement and visible signage contributed to prevention of illicit dumping nearby

Conclusion

The Solid Waste Drive was a successful and efficient operation that diverted a significant volume of household waste from improper disposal. The event underscored the importance of community-focused waste initiatives and demonstrated effective coordination between public services and environmental enforcement. The outcome not only benefited environmental health but also reinforced community trust and engagement.

Acknowledgments

Special thanks to the following groups and individuals for their support and participation:

- Gary Job Corps students from the Correctional Officer program for their outstanding help
- The Caldwell County Unit Road Department for standing by with equipment and manpower
- Bluebonnet Electric Coop for their support
- Deputies of the Caldwell County Constable's Office, Precinct 3, for coordinating and assisting throughout the event

CASE #	ADDRESS	DATE OPEN	VIOLATION	NOTES
250403-00011	145 DRIFTWOOD CV.	3/31/2025	ILLEGAL JUNK YARD	Looking to file, previous case on violator. All he did was move locations
250403-00016	815 HIDDEN OAK	4/1/2025	ILLEGAL DUMPING	Owner is currently in Jail in Bastrop working with brother and mother
250415-00024	100 HILL CREST	4/8/2025	ILLEGAL DUMPING	Looking to file charges, habitual violator
250409-00019	1689 TUMBLEWEED DR.	4/9/2025	ILLEGAL DUMPING	Charges were filed with DA's Office , Violator was arrested on 05/01/2025
250421-0025	8730 FM 672	4/21/2025	ILLEGAL DUMP SITE	Property comes back to a company out of Del Valle, Investigating, looking to file charges
250519-0026	3665 Barth Rd	5/20/2025	ILLEGAL DUMP SITE	Property owner to meet with me on 05/23/2025 to discuss rubbish on property.

AGENDA ITEM NO.
G.10

Caldwell County Agenda Item

AGENDA DATE:	May 27, 2025
Type of Agenda Item:	Local Form/Application
Subject:	To discuss and take possible action regarding the 2026 Budget Calendar.
Costs:	$0.00
Agenda Speakers:	Judge Haden/Danie Teltow
Backup Materials:	Attached
Total # of Pages:	5

County Budget and Tax Rate Planning Calendar

SUBCHAPTER A, CHAPTER 111, LOCAL GOVERNMENT CODE (COUNTIES WITH A POPULATION 225,000 OR LESS THAT DO NOT OPERATE UNDER SUBCHAPTER C)

BY APRIL 30 Property value estimate due from appraisal district. Tax Code 26.01(e) and (f).

BY JULY 25 Deadline for chief appraiser to certify property value to tax assessor-collector. Tax Code 26.01(a) and (a-1).

BEFORE JULY 30 Before filing annual budget with the county clerk, written notice given to each elected county and precinct officer of the official's proposed salary and personal expenses in the budget.[1] TEX. LOC. GOV'T. CODE 152.013(c).

JULY 31 Recommended date for county judge to file proposed budget with county clerk, who posts a copy on the county website for public inspection.[2] TEX. LOC. GOV'T. CODE 111.006.

BY AUGUST 1 (or as soon thereafter as practicable) The tax assessor-collector must submit the appraisal roll for the county with the total appraised, assessed, and taxable values of all property and the total taxable value of new property to the commissioners court. Tax Code 26.04(b).

AS SOON AS PRACTICABLE AFTER AUGUST 1 The designated officer or employee must calculate the no-new-revenue tax rate and the voter-approval tax rate and submit and certify the calculation forms to the county tax assessor-collector. Tax Code 26.04(c), (d-2), (d-3).

BY AUGUST 7 (or as soon thereafter as practicable) The designated officer or employee must submit the rates to the commissioners court and post the rates on the homepage of the county's website in the manner prescribed by the Comptroller. Tax Code 26.17, 26.04(e).

Appraiser posts website notice to property owners providing database link of information regarding owners' property taxes. Tax Code 26.04(e-2).[3] House Bill 3273 removed the August 7 deadline for this notice posting.

The timing of the tax rate adoption process after the information has been posted is determined by whether the proposed tax rate will exceed the no-new-revenue and voter-approval rates.

If the proposed tax rate does not exceed the lower of the no-new revenue rate or voter-approval rate, go to ▲ below. If the proposed tax rate does exceed the no-new-revenue rate but not the voter-approval rate or the de minimis rate, go to ■ below. If the proposed tax rate exceeds the voter- approval rate and de minimis rate and will trigger a voter-approval election, go to ● below.

AT LEAST 10 BUT NO MORE THAN 30 DAYS BEFORE DATE OF PUBLIC HEARING Notice of public budget hearing must be published in newspaper of general circulation in county. TEX. LOC. GOV'T. CODE 111.0075, 111.003(b).

AT LEAST 10 DAYS BEFORE PUBLIC HEARING If salary, expenses or other allowances of elected official are being increased, publish notice of increase in newspaper. TEX. LOC. GOV'T. CODE 152.013(b).

NOT LATER THAN THE 25TH DAY AFTER THE DAY THE BUDGET WAS FILED Commissioners court holds public hearing on budget. TEX. LOC. GOV'T. CODE 111.007.

AT CONCLUSION OF PUBLIC BUDGET HEARING Commissioners court may vote to adopt budget. This may be done at the same meeting or a future meeting. If the court plans to adopt the budget at the same meeting, make sure to include a separate item on the agenda for the actual adoption. The vote to adopt the budget must be a record vote. See TEX. LOC. GOV'T. CODE Chapter 111 for specifics about requirements of the vote and required language.

1. For more information on the salary grievance process, see the Salary Grievance Calendar and the Salary Grievance legal publication on county.org/legal.
2. While the deadline for the county judge to complete the proposed budget is August 15, it is practically necessary for it to be completed earlier to allow the county to comply with the public hearing notice requirements.
3. Amended by HB 3273, 88th Leg., R.S., 2023.

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SUBCHAPTER B, CHAPTER 111, LOCAL GOVERNMENT CODE (COUNTIES WITH A POPULATION OVER 225,000 THAT DO NOT OPERATE UNDER SUBCHAPTER C)

BY APRIL 30 Property value estimate due from appraisal district. Tax Code 26.01(e) and (f).

BY JULY 25 Deadline for chief appraiser to certify property value to tax assessor-collector. Tax Code 26.01(a) and (a-1).

BY AUGUST 1 (or as soon thereafter as practicable) The tax assessor-collector must submit the appraisal roll for the county with the total appraised, assessed, and taxable values of all property and the total taxable value of new property to the commissioners court. Tax Code 26.04(b).

AS SOON AS PRACTICABLE AFTER AUGUST 1 The designated officer or employee must calculate the no-new-revenue tax rate and the voter-approval tax rate and submit and certify the calculation forms to the county tax assessor-collector. Tax Code 26.04(c), (d-2), (d-3).

BY AUGUST 7 (or as soon thereafter as practicable) The designated officer or employee must submit the rates to the commissioners court and post the rates on the homepage of the county's website in the manner prescribed by the Comptroller. Tax Code 26.17, 26.04(e).

Appraiser posts website notice to property owners, providing database link of information regarding owners' property taxes. Tax Code 26.04(e-2).[4] House Bill 3273 removed the August 7 deadline for this notice posting.

The timing of the tax rate adoption process after this notice has been posted is determined by whether the proposed tax rate will exceed the no-new-revenue and voter-approval rates.

If the proposed tax rate does not exceed the lower of the no-new-revenue rate or voter-approval rate, go to ▲ below. If the proposed tax rate does exceed the no-new-revenue rate but not the voter-approval rate or the de minimis rate, go to ■ below. If the proposed tax rate exceeds the voter- approval rate and de minimis rate and will trigger a voter-approval election, go to ● below.

WITHIN 30 DAYS BEFORE NEW FISCAL YEAR County auditor files proposed budget with the county clerk, who posts the proposed budget on the county website. TEX. LOC. GOV'T. CODE 111.037.

BEFORE FILING ANNUAL BUDGET WITH THE COUNTY CLERK Written notice must be given to each elected county and precinct officer of the official's proposed salary and personal expenses in the budget.[5] TEX. LOC. GOV'T. CODE 152.013(c).

AT LEAST 10 BUT NO MORE THAN 30 DAYS BEFORE DATE OF PUBLIC HEARING Notice of public budget hearing must be published in newspaper of general circulation in county. TEX. LOC. GOV'T. CODE 111.0385(b).

AT LEAST 10 DAYS BEFORE PUBLIC HEARING If salary, expenses or other allowances of elected official are being increased, publish notice of increase in newspaper. TEX. LOC. GOV'T. CODE 152.013(b).

WITHIN 10 CALENDAR DAYS AFTER THE BUDGET WAS FILED BUT BEFORE THE LAST DAY OF THE FIRST MONTH OF THE FISCAL YEAR Commissioners court holds public hearing on budget. TEX. LOC. GOV'T. CODE 111.038(b).

AT CONCLUSION OF PUBLIC BUDGET HEARING Commissioners court shall take action on the proposed budget, including adoption. If the court plans to adopt the budget at the same meeting, make sure to include a separate item on the agenda for the actual adoption. The vote to adopt the budget must be a record vote. See TEX. LOC. GOV'T. CODE Chapter 111 for specifics about requirements of the vote and required language.

4. Amended by HB 3273, 88th Leg., R.S., 2023.
5. For more information on the salary grievance process, see the Salary Grievance Calendar and the Salary Grievance legal publication on county.org/legal.

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SUBCHAPTER C, CHAPTER 111, LOCAL GOVERNMENT CODE (COUNTIES WITH A POPULATION OVER 125,000 THAT DO NOT OPERATE UNDER SUBCHAPTERS A OR B)

BY APRIL 30 Property value estimate due from appraisal district. Tax Code 26.01(e) and (f).

BY JULY 25 Deadline for chief appraiser to certify property value to tax assessor-collector. Tax Code 26.01(a) and (a-1).

BY AUGUST 1 (or as soon thereafter as practicable) The tax assessor-collector must submit the appraisal roll for the county with the total appraised, assessed, and taxable values of all property and the total taxable value of new property to the commissioners court. Tax Code 26.04(b).

AS SOON AS PRACTICABLE AFTER AUGUST 1 The designated officer or employee must calculate the no-new-revenue tax rate and the voter-approval tax rate and submit and certify the calculation forms to the county tax assessor-collector. Tax Code 26.04(c), (d-2), (d-3).

BY AUGUST 7 (or as soon thereafter as practicable) The designated officer or employee must submit the rates to the commissioners court and post the rates on the homepage of the county's website in the manner prescribed by the Comptroller. Tax Code 26.17, 26.04(e).

Appraiser posts website notice to property owners providing database link of information regarding owners' property taxes. Tax Code 26.04(e-2).[6] House Bill 3273 removed the August 7 deadline for this notice posting.

The timing of the tax rate adoption process after this notice has been posted is determined by whether the proposed tax rate will exceed the no-new-revenue and voter-approval rates.

If the proposed tax rate does not exceed the lower of the no-new-revenue rate or voter-approval rate, go to ▲ below. If the proposed tax rate does exceed the no-new-revenue rate but not the voter-approval rate or the de minimis rate, go to ■ below. If the proposed tax rate exceeds the voter-approval rate and de minimis rate and will trigger a voter-approval election, go to ● below.

BEFORE ANY EXPENDITURES ARE MADE FOR FISCAL YEAR Budget officer files proposed budget with county clerk and county auditor. TEX. LOC. GOV'T. CODE 111.064, 111.066.

BEFORE FILING ANNUAL BUDGET WITH THE COUNTY CLERK Written notice must be given to each elected county and precinct officer of the official's proposed salary and personal expenses in the budget.[7] TEX. LOC. GOV'T. CODE 152.013(c).

AT LEAST 10 BUT NO MORE THAN 30 DAYS BEFORE DATE OF PUBLIC HEARING Notice of public budget hearing must be published in newspaper of general circulation in county. TEX. LOC. GOV'T. CODE 111.0675.

AT LEAST 10 DAYS BEFORE PUBLIC HEARING If salary, expenses or other allowances of elected official are being increased, publish notice of increase in newspaper. TEX. LOC. GOV'T. CODE 152.013(b).

WITHIN 10 CALENDAR DAYS AFTER PROPOSED BUDGET IS FILED Commissioners court holds public hearing on budget. The public hearing must be held not later than the last day of the first month of the fiscal year. TEX. LOC. GOV'T. CODE 111.067(b).

AT CONCLUSION OF PUBLIC BUDGET HEARING Commissioners court shall take action on the proposed budget, including adoption. If the court plans to adopt the budget at the same meeting, make sure to include a separate item on the agenda for the actual adoption. The vote to adopt the budget must be a record vote. See TEX. LOC. GOV'T. CODE Chapter 111 for specifics about requirements of the vote and required language.

6. Amended by HB 3273, 88th Leg., R.S., 2023.
7. For more information on the salary grievance process, see the Salary Grievance Calendar and the Salary Grievance legal publication on county.org/legal.

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TAX RATE ADOPTION REQUIREMENTS

▲: ADOPTING A TAX RATE THAT DOES NOT EXCEED LOWER OF NO-NEW-REVENUE OR VOTER-APPROVAL RATES

5 DAYS BEFORE PUBLIC HEARING Notice of meeting to vote on tax rate published in newspaper and posted on county website. Tax Code 26.06, 26.061.

AT LEAST 5 DAYS AFTER APPRAISER HAS POSTED OR PUBLISHED NOTICE TO COUNTY PROPERTY OWNERS Court may vote to adopt tax rate. At least four members of the court must be present, and at least three members of the court must vote in favor of the levy. Tax Code 26.05(d-1).[8] TEX. LOC. GOV'T. CODE 81.006.

■: ADOPTING A TAX RATE THAT EXCEEDS THE NO-NEW-REVENUE RATE BUT NOT THE VOTER-APPROVAL RATE OR THE DE MINIMIS RATE

7 DAYS BEFORE PUBLIC HEARING Notice of hearing must be continuously posted on county website until hearing is concluded. Tax Code 26.065.

5 DAYS BEFORE PUBLIC HEARING Notice of public hearing given by publication in newspaper (or mailing to property owners). Tax Code 26.06(a), 26.06(b-2), 26.06(c), 26.063.

PUBLIC HEARING ON TAX RATE Hearing must take place at least five days after the appraiser provided notice to property owners of information in the property tax database. Commissioners court may vote to adopt tax rate at the public hearing. At least four members of the court must be present, and at least three members of the court must vote in favor of the levy. Tax Code 26.05(d-1)(1), 26.06(d). TEX. LOC. GOV'T. CODE 81.006.

UP TO 7 DAYS AFTER PUBLIC HEARING Deadline to vote on tax rate if not done at public hearing. The tax rate must be adopted before September 30 or 60 days after receiving the certified appraisal roll, whichever is later. Tax Code 26.05, 26.06(d), 26.06(e).

●: ADOPTING A TAX RATE THAT EXCEEDS VOTER-APPROVAL RATE AND DE MINIMIS RATE

7 DAYS BEFORE PUBLIC HEARING Notice of hearing must be continuously posted on county website until hearing is concluded. Tax Code 26.065.

5 DAYS BEFORE PUBLIC HEARING Notice of public hearing given by publication in newspaper (or mailing to property owners). Tax Code 26.06(a), 26.06(b-1) or (b-3), 26.06(c).

PUBLIC HEARING ON TAX RATE Hearing must take place at least five days after the appraiser provided notice to property owners of information in the property tax database. Commissioners court may vote to adopt tax rate at the public hearing. At least four members of the court must be present, and at least three members of the court must vote in favor of the levy. Tax Code 26.05(d-1)(1), 26.06(d). TEX. LOC. GOV'T. CODE 81.006.

78TH DAY BEFORE NOVEMBER UNIFORM ELECTION DATE Deadline to order voter-approval election for November uniform election date. Tax Code 26.05. Election Code 3.005(c). The deadline is August 18, 2025.

8. Amended by HB 3273, 88th Leg., R.S., 2023.

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CALDWELL COUNTY BUDGET CALENDAR
FY 2026

May 2025

SU	M	T	W	TH	F	SA
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

June 2025

SU	M	T	W	TH	F	SA
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

July 2025

SU	M	T	W	TH	F	SA
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

August 2025

SU	M	T	W	TH	F	SA
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

September 2025

SU	M	T	W	TH	F	SA
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

	4/30/2025	Property value estimate due from appraisal district. Tax Code 26.01 (e) and (f)
	5/27/2025	Commissioner's Court - Budget Workshop can begin until budget is approved by Commissioner's Court.
	5/15 - 6/30	County Judge meets with Elected Officials and Department Heads to review FY24requested budgets
	5/27/2025	Commissioners Court
	6/10/2025	Commisioners Court - Budget Workshop
	6/24/2025	Commissioners Court - Budget Workshop
	7/8/2025	Commissioners Court
	7/22/2025	Commissioners Court
	7/25/2025	Deadline for Chief Appraiser to certify to certify property value to Tax-Assessor-Collector. Tax Code 26.01 (a) and (a-1).
	7/28/2025	Before July 30, before filing annual budget with County Clerk, written notice given to each elected County & Precinct Officer of the proposed salary & personal expenses in budget. TEX. LOC. GOV'T. CODE 152.013 (c).
	7/31/2025	Recommended date for county Judge to file proposed budget with County Clerk, who posts a copy on the county website for public inspection. TEX. LOC. GOV'T CODE 111.006.
	8/1/2025	(or as soon thereafter as practicable) The tax assessor-collector must submit the appraisal roll for the county with the total appraised, assessed, and taxable values of all property and the total taxable value of new property to the commissioners court. Tax Code 26.04(b).
		AS SOON AS PRACTICABLE AFTER AUGUST 1 The designated officer or employee must calculate the no-new-revenue tax rate and the voter-approval tax rate and submit and certify the calculation forms to the county tax assessor-collector. Tax Code 26.04(c),(d-2), (d-3).
	8/7/2025	(or as soon thereafter as practicable) The designated officer or employee must submit the rates to the commissioners court and post the rates on the homepage of the county's website in the manner prescribed by the Comptroller. Tax Code 26.17,26.04(e).
		Appraiser posts website notice to property owners providing database link of information regarding owners' property taxes.Tax Code 26.04(e-2).3 House Bill 3273 removed the August 7 deadline for this notice posting.
	8/10/2025	send Elected Officer salary Public hearing notice to newspapers/to run on 8/14/25
	8/10/2025	send Notice of Budget Public Hearing to newspapers to run 8/14/25
	8/10/2025	send Public Hearing notice of meeting to vote on tax rate to run on 8/14/25
	8/12/2025	Commissioners Court - Budget Workshop, if needed
	8/26/2025	Commissioners Court - PH on FY26 budget/ Elected Official Salaries - to approve Elected Officials salary, FY26 budget, and/or approve tax rate
9/9/2025	9/23/2025	9/9/2025 or 9/23/2025 - approve FY 26 budget if not approved on 8/26/2025
	9/30/2025	9/30/2025 - Last day to approve FY 2026 Budget

AGENDA ITEM NO.
G.11

Caldwell County Agenda Item

AGENDA DATE:	May 27, 2025
Type of Agenda Item:	Information Only
Subject:	To discuss and take possible action regarding Budget Transfer 05-2025 moving funds from Non-Departmental Contingency 001-6510-4860 to IT Computer Support 001-6610-4185.
Costs:	$0.00
Agenda Speakers:	Judge Haden/Danie Teltow
Backup Materials:	Attached
Total # of Pages:	3

Professional Services Agreement

This Professional Services Agreement (this "Agreement") is made and entered into by and between Tyler Technologies, Inc., a Delaware corporation ("Tyler"), and Caldwell County, TX (the "Client") as of the last date written below (the "Effective Date").

Background

WHEREAS, Client is a current customer of Tyler and a user of Tyler's proprietary software; and

WHEREAS, Client desires to engage Tyler to provide certain professional services related thereto, all on the terms and conditions set forth in this Agreement.

NOW, THEREFORE, in consideration of the mutual promises contained herein, along with other good and valuable consideration, the receipt and sufficiency of which all parties mutually acknowledge, Tyler and the Client agree as follows:

A. Tyler shall furnish the services described in this Agreement, and Client shall pay the prices set forth in this Agreement.

B. This Agreement consists of this cover and signature page and the following attachments and exhibits attached hereto and to be attached throughout the Term of this Agreement, all of which are incorporated by reference herein: (1) Schedule 1; and (2) Terms and Conditions.

Schedule 1

DESCRIPTION OF SERVICES	HOURS	RATE/HR.	T&M AMOUNT
Remote Training	40	$185	$7,400
Consulting	50	$185	$0
Credit from PSA on CSST- 2092 (11/06/24)	4	$185	($740)
No travel expenses, as all work will be completed remotely			
Client Name: TX Caldwell			
Project Description: OCA Configuration, Consulting, and Training for August 2023 to present day for District Clerk and County Clerk all case types			
The Level of Effort (LoE) provided above is a good faith estimate of the hours Tyler requires to deliver the requested services project and is valid for 30 days. Once the PSA is approved, Tyler will proceed with a detailed scope using the first few hours of the approved estimate. If the final agreed-upon scope exceeds the initial good faith estimate, the customer may be required to approve another PSA for additional hours.			
			TOTAL CONTRACT AMOUNT
			$6,660

IN WITNESS WHEREOF, this Agreement has been executed by a duly authorized officer of each Party hereto.

TYLER TECHNOLOGIES, INC.		**CLIENT**	
By:		By:	
Name:		Name:	Hobby Haden
Title:		Title:	County Judge
Date:		Date:	5/19/2025

Professional Services Agreement
Terms and Conditions

1. Services. Tyler shall perform the services set forth in Schedule 1.

2. Compensation. Tyler shall perform its services hereunder on a time and materials basis at the rates specified in Schedule 1. In addition, the Client shall reimburse Tyler for travel, lodging, and food expenses reasonably incurred by Tyler in performing its services hereunder as set forth in Schedule 1. Tyler shall invoice the Client on a monthly basis, which invoice shall be due and payable within thirty (30) days. Tyler prefers to receive payments electronically. Tyler's electronic payment information is as follows:

Bank: Wells Fargo Bank, N.A.
420 Montgomery
San Francisco, CA 94104
ABA: 121000248
Account: 4124302472
Beneficiary: Tyler Technologies Inc. – Operating

3. Term and Termination. This Agreement shall commence as of the Effective Date and shall continue until terminated or all work is complete (the "Term"). The Client may terminate this Agreement at any time by delivering a written notice of its intent to terminate to Tyler; provided, however, that the Client must pay Tyler for all costs and expenses incurred under this Agreement prior to the date of termination. Tyler may terminate this Agreement if the Client fails to pay any invoice when due or if the Client breaches any of its other obligations hereunder. Upon termination for any reason, each party shall immediately return all documentation, confidential information, and other information disclosed or otherwise delivered to the other party prior to such termination.

4. Confidentiality. Both parties recognize that their respective employees and agents, in the course of performance of this Agreement, may be exposed to confidential information and that disclosure of such information could violate rights to private individuals and entities, including the parties. Confidential information is nonpublic information that a reasonable person would believe to be confidential and includes, without limitation, personal identifying information (*e.g.*, social security numbers) and trade secrets, each as defined by applicable state law. Each party agrees that it will not disclose any confidential information of the other party and further agrees to take all reasonable and appropriate action to prevent such disclosure by its employees or agents. The confidentiality covenants contained herein will survive the termination or cancellation of this Agreement. This obligation of confidentiality will not apply to information that:

(a) is in the public domain, either at the time of disclosure or afterwards, except by breach of this Agreement by a party or its employees or agents; or
(b) a party can establish by reasonable proof was in that party's possession at the time of initial disclosure; or
(c) a party receives from a third party who has a right to disclose it to the receiving party; or
(d) is the subject of a legitimate disclosure request under the open records laws or similar applicable public disclosure laws governing this Agreement, or a subpoena; provided, however, that in the event you receive an open records or other similar applicable request, you will give us prompt notice and otherwise perform the functions required by applicable law.

5. Warranty. Tyler warrants that it shall perform services in a professional, workmanlike manner, consistent with industry standards. In the event Tyler provides services that do not conform to this warranty, Tyler will re-perform the services at no additional cost to Client.

6. Limitation of Liability.

THE LIABILITY OF TYLER FOR DAMAGES ARISING OUT OF OR IN CONNECTION WITH THIS AGREEMENT, WHETHER BASED ON A THEORY OF CONTRACT OR TORT, INCLUDING NEGLIGENCE AND STRICT LIABILITY, SHALL BE LIMITED TO TOTAL FEES PAID TO TYLER UNDER THIS AGREEMENT.

IN NO EVENT SHALL EITHER PARTY BE LIABLE FOR INCIDENTAL, CONSEQUENTIAL, OR SPECIAL DAMAGES OF ANY KIND, INCLUDING, WITHOUT LIMITATION, LOST REVENUES OR PROFITS, OR LOSS OF BUSINESS OR LOSS OF DATA ARISING OUT OF THIS AGREEMENT, IRRESPECTIVE OF WHETHER THE PARTIES HAVE ADVANCE NOTICE OF THE POSSIBILITY OF SUCH DAMAGE.

THE FOREGOING LIMITATIONS OF LIABILITY SET FORTH IN THIS SECTION 6 SHALL NOT APPLY WITH RESPECT TO: (A) DAMAGES OCCASIONED BY THE FRAUD, GROSS NEGLIGENCE, OR WILLFUL MISCONDUCTOF EITHER PARTY; (B) DAMAGES OCCASIONED BY VIOLATION OF LAW.

7. Force Majeure. Neither party shall be liable for delays in performing its obligations under this Agreement to the extent that the delay is caused by Force Majeure. "Force Majeure" is defined as an event beyond the reasonable control of a party, including governmental action, war, riot or civil commotion, fire, natural disaster, labor disputes, restraints affecting shipping or credit, delay of carriers, inadequate supply of suitable materials or any other cause which could not with reasonable diligence be foreseen, controlled or prevented by the party.

8. Insurance. Upon written request, Tyler shall provide Client with certificates of insurance evidencing the following insurance coverage:

a) Commercial general liability of at least $1,000,000;
b) Automobile liability of at least $1,000,000;
c) Professional liability of at least $1,000,000; and
d) Workers compensation complying with statutory requirements.

9. Miscellaneous.

(a) Tax Exempt Status. Client is a governmental tax-exempt entity and shall not be responsible for any taxes for any services provided for herein, whether federal or state. The fees paid to Tyler pursuant to this Agreement are inclusive of any applicable sales, use, personal property, or other taxes attributable to periods on or after the Effective Date of this Agreement.

(b) Assignment. Neither Tyler nor the Client shall, sell, transfer, assign, or otherwise dispose of any rights or obligations created by this Agreement without the written consent of the other party.

(c) Counterparts. This Agreement may be executed in one or more counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument.

(d) Entire Agreement. This Agreement and the Schedules hereto constitute the entire understanding and contract between the Parties and supersedes any and all prior or contemporaneous oral or written representations or communications with respect to the subject matter hereof. The Exhibits to this Agreement are incorporated by reference herein.

(e) Amendment. This Agreement shall not be modified, amended, or in any way altered except by an instrument in writing signed by the properly delegated authority of each party. All amendments or modifications of this Agreement shall be binding upon the parties despite any lack of consideration.

(f) Relationship of Parties. The parties intend that the relationship between the parties created pursuant to or arising from this Agreement is that of an independent contractor only. Neither party shall be considered an agent, representative, or employee of the other party for any purpose.

(g) Governing Law. Any dispute arising out of or relating to this Agreement or the breach thereof shall be governed by the laws of the State of Texas, without regard to or application of choice of law rules or principles.

(h) No Third Party Beneficiaries. Nothing in this Agreement is intended to benefit, create any rights in, or otherwise vest any rights upon any third party.

(i) Equitable Relief. Each party covenants, represents, and warrants that any violation of this Agreement by such party with respect to its respective obligations set forth in Section 4 shall cause irreparable injury to the other party and shall entitle the other party to extraordinary and equitable relief by a Court of competent jurisdiction, including, without limitation, temporary restraining orders and preliminary and permanent injunctions, without the necessity of posting bond or security.

(j) Survival. The provisions of Sections 4 through 9 shall survive the expiration or termination of this Agreement.

CALDWELL COUNTY
BUDGET TRANSFER REQUEST
FY 2024 -2025

DATE: May 27 2025

DEPARTMENT: Nondepartmental

A	B	C		D	E
FUND/DEPARTMENT/LINE *(EX.001-xxxx-xxxx)*	**Account Description**	**ORIGINAL BUDGET AMOUNT**	**CURRENT BUDGET AMOUNT** *(Total budgeted amount)*	**REQUESTED CHANGE** *(add/subtract)*	**REVISED BUDGET AMOUNT** *(NEW budgeted amount)*
001-6510-4860	Contingency	$ 500,000.00	$ 120,914.74	$ (6,660.00)	$ 114,254.74
001-6610-4185	Computer Support	$ 435,340.00	$ 489,635.00	$ 6,660.00	$ 496,295.00
TOTALS		$ 935,340.00	$ 610,549.74	-	$ 610,549.74

EXPLAIN SPECIFICALLY WHY MONIES ARE BEING TRANSFERRED INTO EACH LINE:

To pay PSA with Tyler Technologies

Passed and approved in Commissioners Court by a vote of _____ aye and _____nay on this _____day of _____, 20___.

_____
Recorded By
Caldwell County Judge

_____
Attested By
Caldwell County Clerk

AGENDA ITEM NO.
G.12

Caldwell County Agenda Item

AGENDA DATE:	May 27, 2025
Type of Agenda Item:	Information Only
Subject:	To discuss and take possible action regarding Budget Transfer 06-2025 moving funds from Contingency 001-6510-4860 to Tax Office Machinery and Equipment 001-2140-5310.
Costs:	$0.00
Agenda Speakers:	Judge Haden/Danie Teltow
Backup Materials:	Attached
Total # of Pages:	1

CALDWELL COUNTY
BUDGET TRANSFER REQUEST
FY 2024 -2025

DATE: May 27 2025

DEPARTMENT: Nondepartmental

A	B	C		D	E
FUND/DEPARTMENT/LINE *(EX.001-xxxx-xxxx)*	**Account Description**	**ORIGINAL BUDGET AMOUNT**	**CURRENT BUDGET AMOUNT** *(Total budgeted amount)*	**REQUESTED CHANGE** *(add/subtract)*	**REVISED BUDGET AMOUNT** *(NEW budgeted amount)*
001-6510-4860	Contingency	$ 500,000.00	$ 120,914.74	$ (4,845.65)	$ 116,069.09
001-2140-5310	Machinery & Equipment	$ 6,000.00	$ 3,270.00	$ 4,845.65	$ 8,115.65
TOTALS		$ 506,000.00	$ 124,184.74	-	$ 124,184.74

EXPLAIN SPECIFICALLY WHY MONIES ARE BEING TRANSFERRED INTO EACH LINE:

To cover safes to tax office tellers.

Passed and approved in Commissioners Court by a vote of _____ aye and _____nay on this _____day of _____, 20___.

_____
Recorded By
Caldwell County Judge

_____
Attested By
Caldwell County Clerk

AGENDA ITEM NO.
G.13

Caldwell County Agenda Item

AGENDA DATE:	May 27, 2025
Type of Agenda Item:	Budget Amendment
Subject:	To discuss and take possible action regarding Budget Amendment 09-2025 increasing and decreasing original budgets in the ARPA FUND 019 to reflect financial accuracy.
Costs:	$383,100.69
Agenda Speakers:	Judge Haden/Danie Teltow
Backup Materials:	Attached
Total # of Pages:	1

CALDWELL COUNTY
BUDGET TRANSFER REQUEST
FY 2024 -2025

DATE: May 27, 2025

DEPARTMENT: Grants Administration Department

A	B	C		D	E
FUND/DEPARTMENT/LINE *(EX.001-xxxx-xxxx)*	**Account Description**	**ORIGINAL BUDGET AMOUNT**	**CURRENT BUDGET AMOUNT** *(Total budgeted amount)*	**REQUESTED CHANGE** *(add/subtract)*	**REVISED BUDGET AMOUNT** *(NEW budgeted amount)*
019-1000-4854	Veterans Assistance	$ 76,471.26	$ 76,471.26	$ 2,490.61	$ 78,961.87
019-1000-5167	Unit Road Equipment	$ 450,330.04	$ 450,330.04	$ 30,736.60	$ 481,066.64
019-1000-5173	LCRA- Radio System	$ 130,000.00	$ 130,000.00	$ 1,192,500.00	$ 1,322,500.00
019-1000-5174	Public Safety PSAP	$ 300,000.00	$ 300,000.00	$ (300,000.00)	$ -
019-1000-5175	County Infrastructure Plan	$ 542,626.52	$ 542,626.52	$ (542,626.52)	$ -
TOTALS		$ 1,499,427.82	$ 1,499,427.82	$ 383,100.69	$ 1,882,528.51

EXPLAIN SPECIFICALLY WHY MONIES ARE BEING TRANSFERRED INTO EACH LINE:

ARPA funds were reallocated at the beginning of the year, however budget had already been completed and we did not budget the portion that was unallocated at that time. This BA is to true up the remaining balance of ARPA dollars we have to spend in their approved budget line items.

Passed and approved in Commissioners Court by a vote of _____ aye and _____nay on this _____day of _____, 20___.

_____
Authorized by
County Auditor

_____
Authorized by
Caldwell County Judge

AGENDA ITEM NO. H.1

Caldwell County Agenda Item

AGENDA DATE: May 27, 2025

Type of Agenda Item: Client-Attorney Privilege

Subject: Discussion with legal counsel of Allison, Bass & Magee, L.L.P. regarding Texas Tribune, Mano Amiga, and Caldwell/Hays Examiner v. Caldwell County, Civil Action No. 1:23-CV-910; United States District Court, Western District of Texas, Austin Division and any potential action needed. [Executive Session is requested pursuant to Texas Government Code, Title 5, Subchapter D, Section 551.071 (Consultation with Attorney)].

Costs:

Agenda Speakers:

Backup Materials:

Total # of Pages: